

**ASHLAND INDEPENDENT SCHOOLS  
DISTRICT FACILITY PLAN**

**FINDING. NO. 1: September, 2017 BOLD BLUE**

**FINDING NO. 2: DEC 2019, BOLD, BLUE, UNDERLINED**

NEXT DFP DUE: JUNE 2019

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS - 6 , K-6, 7-8, 9-12
- 2. Long Range Plan PS, K - 5, 6 - 8, 9 - 12

SCHOOL CENTERS			Status	Organization	<u>Student Enrollment Capacity</u>
<b>1. Secondary</b>					
a.	Paul G. Blazer High School		Permanent	9-12 Center	992/1,149
<b>2. Middle</b>					
a.	Verity Middle School		Permanent	7-8 Center	490/684
			to become Permanent	6-8 Center	744/684
<b>3. Elementary</b>					
a.	Crabbe Elementary School		Permanent	K - 6 Center	265/450
	assume adding 125 students from Hatcher to become		Permanent	K-5 Center	383/450
b.	Hager Elementary School		Permanent	K - 6 Center	310/350
	assume adding 35 students from Hatcher to become		Permanent	K-5 Center	339/350
c.	Oakview Elementary School		Permanent	K - 6 Center	455/500
			to become Permanent	K-5 Center	462/500
d.	Poage Elementary School		Permanent	PS - 6 Center	189/175
	assume adding 35 students from Hatcher to become		Permanent	K-5 Center	244/175
e.	Charles Russell Elementary School		Permanent	K - 6 Center	320/317
			to become Permanent	K-5 Center	321/317
f.	Hatcher Elementary School		Transitional	K - 6 Center	204/250
			to become Permanent	PS Center	230/250

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %                      Cost Est.

- 1. Paul G. Blazer High School 151,977 sf.  
Major Renovation to include; ALL BUILDINGS - Life Safety to include: Security System, gates, ADA, restrooms and windows. BUILDING #1 - administrative and technology infrastructure. BUILDING #2 - no work. BUILDING #3 - Exterior doors, lighting, Interior to include: Floors, Walls, Ceilings, Doors and Home Economics. BUILDING #4 - Renovate into college/career center. Site work to include: sidewalks, HVAC, Exterior doors, windows, roof, plumbing, Interior to include: Floors, Ceiling and Doors. Technology Education, Mechanical room, Electrical system and Technology Infrastructure. **BUILDING #5 - Demo total building** BUILDING #6 - no work. BUILDING #7 - HVAC and Technology Infrastructure. Paving for parking.

**\$10,073,122**

**Building # 5 - Renovate Building 5 - 4,416 square feet. Renovation to include:**  
**New Interior Finishes (Painting, VCT, Ceilings)**  
**New Casework per 702 KAR 4:170**  
**Replace Sloped Glazed Roofing System**  
**HVAC Upgrades - Replace existing classroom HVAC system with new console units that are equipped with sound reduction kits and panels.**  
**Lighting Upgrades - Replace fluorescent lights with new LED fixtures to meet 702 KAR 4:170.**

<u>All Buildings: Door and Hardware Replacement per KRS 158.162</u>	<u>\$30,000.00</u>
<u>All Buildings: Access Control and Intercom / Video at All Entrances per KRS 158.162</u>	
	<u>\$15,000.00</u>
<u>All Buildings: Water Bottle Filling Stations per KRS 162.062</u>	<u>\$12,000.00</u>
<u>Building # 2 Roof Replacement.</u>	<u>\$300,000.00</u>
<u>Building # 1 Security Vestibule</u>	<u>\$50,000.00</u>
<u>Parking Areas - Hillside Remediation</u>	<u>\$1,000,000.00</u>

Construct:	1	Auditorium (1000 seat)	4,500 sf.	4,500 sf.	68%	\$1,496,912
	1	Addition to Building #4	10,000 sf.	10,000 sf.	74%	\$2,828,378

2.	Verity Middle	(completed)		104,139 sf.		
3.	Crabbe Elementary			38,853 sf.		
	Major Renovation to include; Life Safety, ADA, Restrooms, Exterior doors, windows, Kitchen, Heat source for connecting hall, Plumbing, Mechanical Room. Renovate extra classrooms to accommodate Art/Music and Special Educ. Resource.					\$944,454
Construct:	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608
4.	Hager Elementary			29,878 sf.		
	Major Renovation to include; Life Safety, ADA, HVAC, Roof, Windows, floors, plumbing, restroom, lighting. Renovate extra classrooms to accommodate Special Educ. Resource.					\$3,140,440
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$226,270
	1	Music Room	800 sf.	800 sf.	74%	\$226,270
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608
5.	Oakview Elementary			38,577 sf.		
	Major Renovation to include: Life Safety to include security system, ADA, HVAC					\$1,439,292
6.	Poage Elementary		200	180	26,104 sf.	
	Major Renovation of the 1958 portion of the building to include; Life Safety to include exterior doors, ADA, Site work to include: sidewalk and separating sidewalk from bus traffic, Plumbing, Electrical system, Restrooms.					\$1,124,291
7.	Charles Russell Elementary			30,396 sf.		
	Major Renovation to include; Site work to include: New Parking, Life Safety to include exterior doors, ADA, HVAC, Roof, Lighting, Restrooms, Electrical system					\$1,303,925
Construct:	1	Science Classroom	800 sf.	800 sf.	74%	\$226,270

**1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

					<b>Eff. %</b>	<b>Cost Est.</b>
1.	South Ashland Resource Center			108,221 sf.		
	Major Renovation to include; Life Safety, ADA, Lighting and Technology Infrastructure.					\$109,302
2.	District White Board Initiative					
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	75	Interactive Smart Boards		\$6,500 per clrm.		\$487,500

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Oakview Elementary School			38,577 sf.		
Major Renovation to include; Renovate existing Administration Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music.					
Construct:	1	Administrative Area	1,720 sf.	74%	\$486,481
	1	Gym	5,500 sf.	74%	\$1,555,608
2. Charles Russell Elementary School			30,396 sf.		
Renovate existing Library to Art & Music rooms					
Construct:	1	Administrative Area Add.	450 sf.	74%	\$127,277
	1	Gym	5,500 sf.	74%	\$1,555,608

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office			37,617 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving, HVAC, Exterior to include: Walls and Doors, windows, Interior to include: Floors, Ceilings, Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and Technology Infrastructure.					
					\$3,970,147
2. Central Bus Garage			19,787 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks, HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include: Floors, Walls, Ceilings, Restrooms and Plumbing.					
					\$2,634,045

**DISTRICT NEED**

**\$42,007,632**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paul G. Blazer High School			151,977 sf.		
Construct:	1	Storage under all bldgs.	4,000 sf.	68%	\$1,330,588
	1	PE Gym	6,000 sf.	68%	\$1,995,882
2. Oakview Elementary School	450		38,577 sf.		
Major renovation to include: Site work to include: Parking					
					\$47,042
	1	Art Room	800 sf.	74%	\$226,270
	1	Music Room	800 sf.	74%	\$226,270
3. Alumni Gym			12,488 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: Sidewalk and drainage, HVAC, Exterior to include: Doors, Walls, Guttering and painting. Interior to include: Floors, Walls, Ceilings and painting, Lighting, Electrical system, Restrooms and Plumbing					
					\$1,279,472

4. Hager Elementary		300	282		29,878 sf.		
Major Renovation to include; Site work to include:							\$35,301
Construct:	1	Administrative Area	1,720 sf.		1,720 sf.	74%	\$486,481
	1	Media Center	2,100 sf.		2,100 sf.	74%	\$593,959
	1	Computer Lab	800 sf.		800 sf.	74%	\$226,270
5. Charles Russell Elementary School			274	258	30,396 sf.		
Construct:	1	Media Center	2,100 sf.		2,100 sf.	74%	\$593,959
6. Poage Elementary School							
Construct	1	Art Room	800 sf.		800 sf.	74%	\$226,270
	1	Music	800 sf.		800 sf.	74%	\$226,270
	1	Gym	5,500 sf.		5500 sf.	74%	\$1,555,608
7. Putnam Stadium					4,300 sf.		
Major Renovation to include; Life Safety, ADA, Exterior walls, Lighting, Restrooms, HVAC, Mechanical room, Site work to include: additional parking.							\$259,385
Construct:	2	Locker Rooms (currently bidding)	1,000 sf.		2,000 sf.	68%	\$665,294