

**ASHLAND IND. SCHOOLS
DISTRICT FACILITY PLAN**

FINDING. NO. 1: September, 2017 BOLD, RED

NEXT DFP DUE: JUNE 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS - 6 , K-6, 7-8, 9-12
- 2. Long Range Plan PS, K - 5, 6 - 8, 9 - 12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Paul G. Blazer High School	Permanent	9-12 Center	992/1,149
2. Middle			
a. Verity Middle School	Permanent	7-8 Center	490/684
	to become Permanent	6-8 Center	744/684
3. Elementary			
a. Crabbe Elementary School	Permanent	K - 6 Center	265/450
assume adding 125 students from Hatcher to become	Permanent	K-5 Center	383/450
b. Hager Elementary School	Permanent	K - 6 Center	310/350
assume adding 35 students from Hatcher to become	Permanent	K-5 Center	339/350
c. Oakview Elementary School	Permanent	K - 6 Center	455/500
	to become Permanent	K-5 Center	462/500
d. Poage Elementary School	Permanent	PS - 6 Center	189/175
assume adding 35 students from Hatcher to become	Permanent	K-5 Center	244/175
e. Charles Russell Elementary School	Permanent	K - 6 Center	320/317
	to become Permanent	K-5 Center	321/317
f. Hatcher Elementary School	Transitional	K - 6 Center	204/250
	to become Permanent	PS Center	230/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- 1. Paul G. Blazer High School 151,977 sf.
- Major Renovation to include; ALL BUILDINGS - Life Safety to include: Security System, **\$10,073,122**
- Building # 5 - Renovate Building 5 - 4,416 square feet. Renovation to include:**
- New Interior Finishes (Painting, VCT, Ceilings)**
- New Casework per 702 KAR 4:170**
- Replace Sloped Glazed Roofing System**
- HVAC Upgrades - Replace existing classroom HVAC system with new console units that are equipped with sound reduction kits and panels.**
- Lighting Upgrades - Replace fluorescent lights with new LED fixtures to meet 702 KAR 4:170.**

Construct:	1	Auditorium (1000 seat)	4,500 sf.	4,500 sf.	68%	\$1,496,912
	1	Addition to Building #4	10,000 sf.	10,000 sf.	74%	\$2,828,378

2. Verity Middle	(completed)			104,139 sf.			
3. Crabbe Elementary				38,853 sf.			
Major Renovation to include; Life Safety, ADA, Restrooms, Exterior doors, windows, Kitchen, Heat source for connecting hall, Plumbing, Mechanical Room. Renovate extra classrooms to accommodate Art/Music and Special Educ. Resource.							
Construct:	1	Gym	5,500 sf.	5,500 sf.	74%	\$944,454	\$1,555,608
4. Hager Elementary				29,878 sf.			
Major Renovation to include; Life Safety, ADA, HVAC, Roof, Windows, floors, plumbing, restroom, lighting. Renovate extra classrooms to accommodate Special Educ. Resource.							
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$226,270	
	1	Music Room	800 sf.	800 sf.	74%	\$226,270	
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608	
5. Oakview Elementary				38,577 sf.			
Major Renovation to include: Life Safety to include security system, ADA, HVAC							
						\$1,439,292	
6. Poage Elementary		200	180	26,104 sf.			
Major Renovation of the 1958 portion of the building to include; Life Safety to include exterior doors, ADA, Site work to include: sidewalk and separating sidewalk from bus traffic, Plumbing, Electrical system, Restrooms.							
						\$1,124,291	
7. Charles Russell Elementary				30,396 sf.			
Major Renovation to include; Site work to include: New Parking, Life Safety to include exterior doors, ADA, HVAC, Roof, Lighting, Restrooms, Electrical system							
Construct:	1	Science Classroom	800 sf.	800 sf.	74%	\$226,270	\$1,303,925

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. % Cost Est.

1. South Ashland Resource Center				108,221 sf.			
Major Renovation to include; Life Safety, ADA, Lighting and Technology Infrastructure.							
						\$109,302	
2. District White Board Initiative							
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.							
Construct:	75	Interactive Smart Boards		\$6,500 per clrm.		\$487,500	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Oakview Elementary School				38,577 sf.			
Major Renovation to include; Renovate existing Administration Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music.							
Construct:	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$486,481	\$2,403,549
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608	
2. Charles Russell Elementary School				30,396 sf.			
Renovate existing Library to Art & Music rooms							
Construct:	1	Administrative Area Add.	450 sf.	450 sf.	74%	\$127,277	\$1,130,275
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office		37,617 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving, HVAC, Exterior to include: Walls and Doors, windows, Interior to include: Floors, Ceilings, Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and Technology Infrastructure.				
				\$3,970,147
2. Central Bus Garage		19,787 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks, HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include: Floors, Walls, Ceilings, Restrooms and Plumbing.				
				\$2,634,045

DISTRICT NEED

\$40,600,632

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paul G. Blazer High School			151,977 sf.		
Construct:	1	Storage under all bldgs.	4,000 sf.	4,000 sf.	68%
	1	PE Gym	6,000 sf.	6,000 sf.	68%
2. Oakview Elementary School		450	38,577 sf.		
Major renovation to include: Site work to include: Parking					\$47,042
	1	Art Room	800 sf.	800 sf.	74%
	1	Music Room	800 sf.	800 sf.	74%
3. Alumni Gym			12,488 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: Sidewalk and drainage, HVAC, Exterior to include: Doors, Walls, Guttering and painting. Interior to include: Floors, Walls, Ceilings and painting, Lighting, Electrical system, Restrooms and Plumbing					\$1,279,472
4. Hager Elementary		300 282	29,878 sf.		
Major Renovation to include; Site work to include: Parking					\$35,301
Construct:	1	Administrative Area	1,720 sf.	1,720 sf.	74%
	1	Media Center	2,100 sf.	2,100 sf.	74%
	1	Computer Lab	800 sf.	800 sf.	74%
5. Charles Russell Elementary School		274 258	30,396 sf.		
Construct:	1	Media Center	2,100 sf.	2,100 sf.	74%
6. Poage Elementary School					
Construct	1	Art Room	800 sf.	800 sf.	74%
	1	Music	800 sf.	800 sf.	74%
	1	Gym	5,500 sf.	5500 sf.	74%
7. Putnam Stadium			4,300 sf.		
Major Renovation to include; Life Safety, ADA, Exterior walls, Lighting, Restrooms, HVAC, Mechanical room, Site work to include: additional parking.					\$259,385
Construct:	2	Locker Rooms (currently bidding)	1,000 sf.	2,000 sf.	68%
					\$665,294