

KBE APPROVAL DATE: JUNE 2017

AUGUSTA IND. DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-12
- 2. Long Range Plan PS, K-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Augusta School	Permanent	PK-12 Center	265/319

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- | | Eff. % | Cost Est. |
|---------|--------|-----------|
| 1. none | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- | | Eff. % | Cost Est. |
|------|--------|-----------|
| none | | |
- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
- | | Eff. % | Cost Est. |
|--------------------------------------|--------|-------------|
| 1. New 15-Student Alternative School | 74% | \$1,519,683 |
- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- | | Eff. % | Cost Est. |
|--|--------|-----------|
| 1. Augusta School (incl all buildings) | | |
| Major Renovation to include; site development, parking, tuckpointing masonry, doors, hardware , interior finishes and accessories, casework. | | |
| HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation included in item "e". | | |
| ADA accessibility, including signage and egress work included in item "f". | | |
| a. Augusta School (main building excluding 2008 additions) | | \$742,489 |
| b. Music building | | \$35,459 |
| c. Gymnasium | | \$234,247 |
| d. Media building | | \$66,543 |
| e. Boiler building | | \$7,401 |

Augusta School - Additional Program Space						
Construct:	1	Special Ed Self-Contained	825 sf.	825 sf.	71%	\$289,575
	2	Spec. Educ. Res.	400 sf.	800 sf.	71%	\$280,800
	1	Cafeteria addition	1,440	1,440 sf.	71%	\$505,440
	1	Kitchen addition	933	933 sf.	71%	\$327,483
	1	High School Art Classroom	1,200	1,200 sf.	71%	\$421,200
PE replace substandard areas (5000sf gym/900sf support) w/						
	1	new facility for K-12	4,643	12,400 sf.	71%	\$4,352,400
	1	Auditorium	3,500	3,500 sf.	71%	\$1,228,500
	1	Admin addition	615	615 sf.	71%	\$215,865
	1	Family Resource Addition	500	500 sf.	71%	\$175,500

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
- | | | | | |
|------------|----|--------------------------|-------------------|-----------|
| Construct: | 20 | Interactive Smart Boards | \$6,500 per clrm. | \$130,000 |
|------------|----|--------------------------|-------------------|-----------|

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Augusta School (n (incl all buildings) 52,446 sf.
Renovation to include; life safety systems, fire protection and annunciation systems.
- | | |
|-----------------------------------|-------------|
| a. Augusta School (main building) | \$1,780,037 |
| b. Music building | \$96,114 |
| c. Gymnasium | \$278,450 |
| d. Media building | \$187,778 |
| e. Boiler building | \$49,816 |

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Augusta School (incl all buildings) 52,446 sf.
Renovation to include; ADA egress and accessibility.
- | | |
|-----------------------------------|----------|
| a. Augusta School (main building) | \$3,501 |
| b. Music building | \$9,576 |
| c. Gymnasium | \$28,794 |
| d. Media building | \$13,911 |
| e. Boiler building | \$126 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

- 1. none

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

- | | | |
|--|-----------|-----------|
| 1. New Central Office Facility (or renovated) | 4,189 sf. | \$952,998 |
| 2. New Central Storage (or renovated) | 2,778 sf. | \$343,083 |
| 3. New Bus Garage (or renovated) | 3,243 sf. | \$607,090 |

DISTRICT NEED	\$14,753,858
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. **Eff. %** **Cost Est.**
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|---|-----------|----------------------|
| 1. Community Education Facility | sf. | |
| Construct: Construct new facility for Community Ed, or
relocate to renovated facility | 4,000 sf. | 68% \$1,465,941 |