

**BALLARD COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>			<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1.	Secondary				
	a.	Ballard Memorial High School	Permanent	9-12 Center	421/500
	b.	Ballard County Career & Technical Center	Permanent	9-12 Center	n/a
2.	Middle				
	a.	Ballard County Middle School	Permanent	6-8 Center	324/366
3.	Elementary				
	a.	Ballard County Preschool/Headstart	Permanent	PS (AM / PM)	(77/71)/135
	b.	Ballard County Elementary School	Permanent	K-5 Center	587/775

**CAPITAL CONSTRUCTION PRIORITIES**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Ballard County Career & Technical Center	28,591 sf.	
	Major Renovation to include; HVAC and controls replacement, interior and exterior lighting and controls, public address system, window replacement, ADA compliant water coolers, ceilings.		\$1,429,875
2.	Preschool/Headstart	21,794 sf.	
	Major Renovation to include; Cover gymnasium windows with EFIS, gymnasium plumbing.		\$76,600
3.	Ballard County Elementary	75,700 sf.	
	Major Renovation to include; Gymnasium HVAC, kitchen HVAC , library roof covering.		\$126,800
4.	Ballard Memorial High/Middle School	137,526 sf.	
	Major Renovation to include; HVAC controls, lighting controls, exterior lighting, CCTV system.		\$173,200
5.	HSMS Central Plant / A-School / Maintenance Shop	5,295 sf.	
	Major Renovation to include; Loop water pump variable frequency drives, shop lighting.		\$61,700

**1e. Renovations to upgrade existing facilities to meet current life safety codes:**

1. Ballard County Career & Technical Center	28,591 sf.	
Replace fire alarm system.		\$48,300

**1f. Renovations to upgrade existing facilities to meet current ADA requirements:**

1. Preschool / Head Start	21,794 sf.	
Install wheelchair lift near cafeteria, install ADA accessible ramps from main building to gym, install ADA compliant water coolers.		\$124,900

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

**Cost Est.**

1. Central Office / Family Resource Center	7,331 sf.	
Construct new, combined Central Office / Family Resource Center.		\$1,639,211

**DISTRICT NEED** **\$3,680,586**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Field House	10,115 sf.	
Major Renovations to include: HVAC control replacement.		\$6,900
2. Ballard County Elementary	75,700 sf.	
Major Renovation to include; Gymnasium lighting, gymnasium ceilings, classroom lighting, kitchen lighting, exterior lighting, lighting controls, public address and clock systems, kitchen make-up air / exhaust hood, kitchen and cafeteria equipment, kitchen ceilings and floor coverings, cafeteria ceilings and floor coverings, cafeteria lighting, kitchen and cafeteria doors and hardware, cafeteria and kitchen paint, playground equipment and ground cover, gutters and downspouts.		\$1,137,103
3. Ballard Memorial High/Middle School	137,526 sf.	
Major Renovation to include; Replace gymnasium lighting.		\$58,000