

KBE APPROVAL DATE: DECEMBER 2016

## BARBOURVILLE INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

NEXT DFP DUE: DECEMBER 2020

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan            P-12
2. Long Range Plan      P-12

SCHOOL CENTERS	Status	Organization	2014 Student <u>Enrollment</u> Capacity
1. Elementary / Secondary			
a. Barbourville Mid/High School	Permanent	6-12 Center	369/466
b. Barbourville Elem School	Permanent	P-5 Center	318/325

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

#### 1c. Major renovation/additions of educational facilities;

	Eff. %	Cost Est.
1. Barbourville Elementary Build 1958 & 96, 02 Major renovation of existing facility to include general ADA upgrades, Window Replacement, Ceiling and lighting upgrades, upgrades to the Kitchen hood, new clock and sprinkler systems and construction of a 1,946 SF connection to the middle/high school for improved security.	28,222 sf	\$1,850,593
Construct:    1 Art Classroom                    800 sf.	800 sf.    74%	\$241,730
1 Music Classroom                    800 sf.	800 sf.    74%	\$241,730
1 Special Educ. Self-Contained        825 sf.	825 sf.    74%	\$249,284
1 Kitchen Addition                    940 sf.	940 sf.    74%	\$284,032
1 Cafeteria Addition                    2,360 sf.	2,360 sf. 74%	\$713,103

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)

#### 2c. Major renovation/additions of educational facilities;

	Eff. %	Cost Est.
1. Barbourville Middle / High Bu 1991 & 01 Major renovation of existing facility to include new HVAC systems, new fire alarm/sprinkler system, ADA upgrades.	65,934 sf.	\$3,423,287
Construct:    1 Special Educ. Self Contained        825 sf.	825 sf.    68%	\$296,515
1 Science Classroom                    1,000 sf.	1,000 sf. 68%	\$359,412
1 Auditorium / Theater                    3,500 sf.	3,500 sf. 68%	\$1,257,941
1 Media/Communications Lab            4,111 sf. (Locally Identified Program)	4,111 sf. 68%	\$1,477,542

<b>DISTRICT NEED</b>	<b>\$10,395,168</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Barbourville Middle / High Building			65,934 sf.			
Major renovation of existing facility to include new site improvements for additional parking and site lighting upgrades, secure entry, exterior door replacement, locker replacement, new faculty restrooms, new ceiling wall and floor finishes, new lighting upgrades, power data and communications upgrades, and digital security upgrades.						\$1,375,000
Construct:	1	Locally Career and Tech	4,125 sf.	4,125 sf.	68%	\$1,482,574