

BARREN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	2014 Student Enrollment Capacity
1. Secondary			
a. Barren County High School	Permanent	9-12 Center	979/686
b. Barren County Trojan Academy	Permanent	9 Center	341/266
c. Barren County Area Technology Center	Permanent	9-12 Center	500
d. College Street Campus	Permanent	5-12 Center	110
2. Middle			
a. Barren County Middle School	Permanent	7-8 Center	738/681
3. Elementary			
a. Austin Tracy Elementary	Permanent	PS-6 Center	247/283
b. Eastern Elementary	Permanent	PS-6 Center	355/375
c. Hiseville Elementary	Permanent	PS-6 Center	224/325
d. North Jackson Elementary	Permanent	PS-6 Center	480/475
e. Park City Elementary	Permanent	PS-6 Center	361/375
f. Red Cross Elementary	Permanent	PS-6 Center	652/675
g. Temple Hill Elementary	Permanent	PS-6 Center	224/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. CTE Building Construct a new facility for CTE	38,000 sf.	\$8,743,800

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Barren County High School	170,565 sf.	
Major Renovation to the 1973 and 1978 to include; roof replacement, upgrade Art room, new finishes in the slaughter house, fire alarm. Final phase of work to include Athletic Complex as follows: Include new stadium seating, locker rooms, concession, toilets, equipment, new field and storm drainage, 8 lane track, fencing, sewer relocation		
Construct: 1 greenhouse	4,000 sf.	\$200,000
1 Field House (final phase)	8,000 sf.	\$359,412
2. Trojan Academy	55,502 sf.	
Construct: 2 standard classrooms	750 sf.	\$539,118
1 resource room	375 sf.	\$134,779
1 science lab	1,000 sf.	\$359,412
1 custodial receiving	250 sf.	\$89,853
1 cafeteria	3,000 sf.	\$1,078,235

3. Barren County Middle School			77,279 sf.			
Construct:	1	standard classroom	750 sf.	750 sf.	71%	\$243,063
	2	resource room	375 sf.	750 sf.	71%	\$243,063
	1	science lab	1,000 sf.	1,000 sf.	71%	\$324,085
	1	orchestra	900 sf.	900 sf.	71%	\$291,676
4. Area Technology Center			33,654 sf.			
		Major Renovation to the 1974 bldg to include; asphalt repairs, concrete repairs, roof replacement, replace lockers, ADA toilets, replace wood construction, overhead door replacement, upgrade beds & technology in Health Science, upgrade Dust Collecting system, interior finishes and accessories, HVAC, electrical, plumbing, fire protection, CCTV, switchgear.				\$390,538
Construct:	2	offices	150 sf.	300 sf.	68%	\$101,515
5. Austin Tracy Elementary			56,533 sf.			
		Major Renovation to the 1948, '55, and '69 bldgs to include; asphalt repairs, roof replacement, plaster repairs, gym bleachers, gym floor, stage upgrade				\$530,652
Construct:	1	greenhouse	4,000 sf.			\$200,000
6. Hiseville Elementary			52,638 sf.			
		Major Renovation to the 1950's bldg to include; asphalt repairs, roof replacement, gym floor replacement, bleacher replacement, stage upgrade, stage lighting, plumbing, sewage treatment plant upgrade, fire alarm, electronic hardware				\$606,038
Construct:	1	greenhouse	4,000 sf.			\$200,000
7. North Jackson Elementary			53,267 sf.			
Construct:	3	pre-school clrms	825 sf.	2,475 sf.	74%	\$747,851
	1	music room	800 sf.	800 sf.	74%	\$241,730
	1	computer lab	800 sf.	800 sf.	74%	\$241,730
	2	resource rooms	400 sf.	800 sf.	74%	\$241,730
	1	FRC	300 sf.	300 sf.	74%	\$90,649
8. Park City Elementary			57,650 sf.			
		Major Renovation to include; add toilet to pre-school, replace gym flooring, bleachers and lighting,				\$251,850
9. Red Cross Elementary			66,320 sf.			
		Major Renovation to include; HVAC				\$100,000
Construct:	1	resource rooms	400 sf.	400 sf.	74%	\$120,865
	1	kitchen expansion	800 sf.	800 sf.	74%	\$241,730
	1	cafeteria expansion	800 sf.	800 sf.	74%	\$241,730
	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541
	1	conference room	370 sf.	370 sf.	74%	\$111,800
	1	greenhouse	4,000 sf.			\$200,000
	1	driveway expansion				\$65,000
	1	road extension				\$131,000
10. Temple Hill Elementary			49,383 sf.			
		Major Renovation to include; roof replacement, HVAC, plumbing, electrical.				\$43,925
Construct:	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541
	1	greenhouse	4,000 sf.			\$200,000
	1	parking expansion				\$55,000
11. College Street Campus			14,700 sf.			
		Major Renovation to include; parking lot/storm drainage, roof replacement, interior finishes, ADA toilets, replace wood construction, HVAC, plumbing, electrical.				\$300,965

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability		
Construct: 175 Interactive Smart Boards	\$6,500 per clrm.	\$1,137,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office		
Construct: Purchase or Construct a new central office facility. this may include a portion of pre-school in the bldg	18,000 sf.	\$4,095,000
2. Hillcrest Annex	19734 sf	
Renovation to include; asphalt paving, roof replacement, interior finishes, ADA entrances and toilets, doors, hardware, egress, balcony railing, brick tuckpointing, HVAC, plumbing, fire protection, electrical.		\$1,175,370
3. Bus Garage	7,012 sf.	
Renovation to include; lighting, electrical and HVAC		\$30,000

DISTRICT NEED	\$27,026,707
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Park City Elementary - Toilets/Concession Bldg		
Renovation to include; upgrade toilets, sinks, casework		\$70,000
2. Hiseville Elementary - Americor Bldg		
Renovation to include; window replacement, doors, toilets, HVAC and electrical		\$170,000
3. Austin Tracy Elementary - FRC Bldg		
Renovation to include; window replacement, doors, toilets, HVAC and electrical		\$70,000
4. Baseball Press Box		
upgrade bldg, roof, toilets, HVAC and electrical, and stairs		\$150,000
5. Barren Co. Middle School		
Construct middle school baseball field and include lighting for baseball and football.		\$350,000
6. Trojan Academy	55,502 sf.	
Major Renovation to include; site/storm drainage, asphalt repairs, moisture repairs in connectors, roof repairs, plumbing, electrical, HVAC.		\$71,450
7. Barren County Middle School	77,279 sf.	
Major Renovation to include; site/storm drainage, asphalt repairs, concrete repairs, ADA accessibility, roof replacement, remodel for autism room, remodel for time out room, remodel Tech Ed space, remodel gym bleachers, gym flooring, gym lighting, ISS space, settlement repairs, interior finishes and accessories, HVAC, electrical, plumbing.		\$883,078
8. Austin Tracy Elementary	56,533 sf.	
Major Renovation to include; kitchen serving line, sink in Art room, fire alarm, interior finishes and accessories, HVAC, electrical, plumbing, baseball lighting		\$84,600

Construct:	1	baseball field lighting					\$40,000
9. Eastern Elementary							
						58,966 sf.	
Major Renovation to include; asphalt repairs.							
Construct:	2	resource rooms	400 sf.		800 sf.	74%	\$241,730
	1	custodial receiving	250 sf.		250 sf.	74%	\$75,541
10. Hiseville Elementary							
						52,638 sf.	
Construct:	1	custodial receiving	250 sf.		250 sf.	74%	\$75,541
	1	walking track					\$35,000
	1	baseball field lighting					\$40,000
11. Park City Elementary							
						57,650 sf.	
Major Renovation to include; asphalt repairs, interior finishes, remodeling for computer lab, upgrade TV equip, settlement repairs, fire alarm, plumbing, HVAC, electrical.							
Construct:	1	resource rooms	400 sf.		400 sf.	74%	\$120,865
	1	music room	800 sf.		800 sf.	74%	\$241,730
	1	greenhouse	4,000 sf.		4,000 sf.	74%	\$200,000
	1	walking track					\$35,000
12. Red Cross Elementary							
						66,320 sf.	
Major Renovation to include; remodel for teacher wkrm upstairs, interior finishes, CCTV, fire alarm, plumbing, electrical.							
Construct:	1	walking track					\$35,000
	1	baseball field lighting					\$40,000
13. Temple Hill Elementary							
						49,383 sf.	
Construct:	1	walking track					\$35,000
	1	baseball field lighting					\$40,000
14. North Jackson Elementary							
						53,267 sf.	
Major Renovation to include; asphalt repairs, interior finishes, plumbing, HVAC, electrical, sprinkler							
Construct:	1	baseball field lighting					\$40,000