

**BATH COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**FINDING NO. 1: JAN. 2017**

**BOLD**

**WAIVER**

**MARCH 2020**

**NEXT DFP DUE: FEBRUARY 2024**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Bath County High School	Permanent	9-12 Center	612/497
2. Middle			
a. Bath County Middle School	Permanent	6-8 Center	479/519
3. Elementary			
a. Crossroads Elementary School	Permanent	PS, K-5 Center	470/475
b. Owingsville Elementary School	Permanent	PS, K-5 Center	564/488

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)**

**1b. New construction to replace inadequate spaces;** expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. <b>Crossroads Elementary School</b>	<b>53,600 sf.</b>	
Construct: 1 Bus Loop Canopy		<b>\$80,640</b>
Replace deteriorated entry drive and parking		<b>\$65,000</b>

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>Renovate Bath County High School for 650 students</b>		94,990 sf.		\$7,525,000
Major renovation to include security entrance, ADA upgrades for doors and hardware, security access control system, fire alarm, sprinkler system, emergency lighting, PA and telephone systems, plumbing and HVAC replacement, masonry repairs, window replacement, renovate 12 classrooms to 10 @ 750 SF, renovate science labs, new bus loop canopy, new rods/parking as required, paving repair, site drainage, communications upgrades, new ceilings				
Construct:	10 Standard Classrooms	750 sf	7,500 sf	68% \$2,695,588
	1 Auditorium	4000 sf	4,000 sf	68% \$1,437,647
2. <b>Owingsville Elementary School</b>		62,588 sf.		\$1,308,640
Complete remaining portions of Major renovation to include window replacement, masonry repairs, new bus canopy, new ceiling grid and tile, fire alarm upgrade, flooring, new sprinkler system/plumbing upgrades				

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)</b>
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**2a. New construction to meet student capacity;** further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1.. <b>New Middle School</b>	72,106 sf.	\$16,591,591
500 Student capacity on a new site to be determined		

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. <b>Central Office</b>		\$5,870,000
Renovate existing Middle School for Alternative School, Central Office and Community Center. Major renovations of the 1933 and 1972 portions of the building to include HVAC replacement, ADA upgrades to doors and hardware, security accesscontrol system, fire alarm upgrade, sprinkler system, emergency lighting and lighting		
2. <b>Central Storage</b>		
Construct: Construct a new central storage facility.	5,000 sf. 74%	\$835,135
3. <b>Central Bus Garage</b>		
Construct: Construct a new bus garage facility.	8,000 sf. 74%	\$2,023,784

<b>DISTRICT NEED</b>
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**\$38,433,025**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. <b>Athletics Fields</b>		
Construct: 1 Softball Field and Seating		\$500,000
1 Baseball Field and Seating		\$500,000
1 Soccer Field and Seating		\$650,000
1 6 Court Tennis Complex		\$350,000