

**BATH COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

FINDING NO. 1: JAN. 2017

**BOLD**

NEXT DFP DUE: FEBRUARY 2020

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bath County High School	Permanent	9-12 Center	612/497
2. Middle			
a. Bath County Middle School	Permanent	6-8 Center	479/519
3. Elementary			
a. Crossroads Elementary School	Permanent	PS, K-5 Center	470/475
b. Owingsville Elementary School	Permanent	PS, K-5 Center	564/488

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)**

**1b. New construction to replace inadequate spaces;** expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. <b>Crossroads Elementary School</b>	<b>53,600 sf.</b>	
Construct: 1 Bus Loop Canopy		<b>\$80,640</b>
Replace deteriorated entry drive and parking		<b>\$65,000</b>

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. <b>Renovate Bath County High School for 650 students</b>		
Major renovation to include security entrance, ADA upgrades for doors and hardware, security access control system, fire alarm, sprinkler system, emergency lighting, PA and telephone systems, plumbing and HVAC replacement, masonry repairs, window replacement, renovate 12 classrooms to 10 @ 750 SF, renovate science labs, new bus loop canopy, new rods/parking as required, paving repair, site drainage, communications upgrades, new ceilings		
Construct: 10 Standard Classrooms	750 sf	7,500 sf 68% \$2,695,588
1 Auditorium	4000 sf	4,000 sf 68% \$1,437,647
2. <b>Owingsville Elementary School</b>		
Complete remaining portions of Major renovation to include window replacement, masonry repairs, new bus canopy, new ceiling grid and tile, fire alarm upgrade, flooring, new sprinkler system/plumbing upgrades		
		62,588 sf. \$1,308,640

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)**

**2a. New construction to meet student capacity;** further implementation of established programs; or complete approved projects constructed in phases.

1.. <b>New Middle School</b>		
500 Student capacity on a new site to be determined		
	72,106 sf.	\$16,591,591

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores		<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Central Office</b>	Renovate existing Middle School for Alternative School, Central Office and Community Center. Major renovations of the 1933 and 1972 portions of the building to include HVAC replacement, ADA upgrades to doors and hardware, security accesscontrol system, fire alarm upgrade, sprinkler system, emergency lighting and lighting		\$5,870,000
<b>2. Central Storage</b>	Construct: Construct a new central storage facility.	5,000 sf. 74%	\$835,135
<b>3. Central Bus Garage</b>	Construct: Construct a new bus garage facility.	8,000 sf. 74%	\$2,023,784

**DISTRICT NEED \$38,433,025**

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Athletics Fields</b>	Construct:		
	1 Softball Field and Seating		\$500,000
	1 Baseball Field and Seating		\$500,000
	1 Soccer Field and Seating		\$650,000
	1 6 Court Tennis Complex		\$350,000