

**BEECHWOOD IND. SCHOOLS
DISTRICT FACILITY PLAN**

FINDING. NO. 1: May, 2017

BOLD, RED

NEXT DFP DUE: FEBRUARY 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P - 6, 7 - 12
- 2. Long Range Plan P - 6, 7 - 12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Beechwood High School	Permanent	7-12 Center	648/666
2. Elementary			
a. Beechwood Elementary School	Permanent	PS-6 Center	664/732

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- 1d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2018-2020 Biennium)

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. **Beechwood High School** **112,555 sf.**

Demolition of approximately 10,175 sf existing space (original 1930's building); demolished rooms will be replaced with new construction of like kind as outlined below; **convert existing Commons to new 6,500-sf Library. Provide new finishes and lighting in existing 1987 Commons, paint 1987 walls and ceilings black, upgrade 1987 performance lighting and sound system; Remove existing 1987 flooring and base and install new rubber flooring and base in Commons and Main First Floor corridor all the way to existing High Gym; Paint walls and all ductwork in High 1987 Gym; Paint existing 1987 exterior metal wall panels throughout the campus; Replace ceiling tiles in classrooms on the 300 (1987) and 400 (1990) levels and Science Wing (2000) (due to HVAC replacement project); Replace original 1987 HVAC systems on 300 and 400 levels and science wing (2000); Upgrades and replacements to existing camera and network system throughout the campus.**

\$3,034,122

Construct:	2 Classroom	750 sf.	1,500 sf.	68%	\$549,728
	1 Theater	8,700 sf.	8,700 sf.	68%	\$3,188,422
	1 Special Education	825 sf.	825 sf.	68%	\$302,350
	1 Resource Room	180 sf.	180 sf.	68%	\$65,967
	1 Restroom	375 sf.	375 sf.	68%	\$137,432
	1 Classroom	800 sf.	800 sf.	68%	\$293,188
	1 Director of Operations	675 sf.	675 sf.	68%	\$247,378
	1 Sensory/Motor Room	525 sf.	525 sf.	68%	\$192,405
	1 Speech/Sp.Ed.Dir./Sp.Needs	700 sf.	700 sf.	68%	\$256,540

2. Beechwood Elementary School					88,470 sf.
Demolition of approximately 15,700 sf existing space (original 1930's building); demolished rooms will be replaced with new construction of like kind as outlined below					
					\$177,724
Construct:	11	Classroom	800 sf.	8,800 sf.	74% \$2,727,049
	1	Preschool Classroom	825 sf.	825 sf.	74% \$255,661
	1	Computer Lab	800 sf.	800 sf.	74% \$247,914
	1	Lounge	275 sf.	275 sf.	74% \$85,220
	2	Restroom	350 sf.	700 sf.	74% \$216,924
	1	Boiler Room	600 sf.	600 sf.	74% \$185,935
	1	Resource Room	375 sf.	375 sf.	74% \$116,209

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless				
Construct:	6	Interactive Smart Boards	\$6,500 per clrm.	\$39,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Property acquisition and new parking	\$400,000
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office					10,310 sf.
Demolition of approximately 9,460 sf existing space (original 1930's building); demolished rooms will be replaced with new construction of like kind as outlined below					
Construct:	10	Offices	150 sf.	1,500 sf.	74% \$107,087
	2	Records Room	150 sf.	300 sf.	74% \$461,149
	1	Conference Room	300 sf.	300 sf.	74% \$92,230
	1	Office	170 sf.	170 sf.	74% \$92,230
	1	DDP/AD Office	750 sf.	750 sf.	74% \$52,264
	1	Maint/Cust/Transp. Office	650 sf.	650 sf.	74% \$230,574
	1	PTSA Room	700 sf.	700 sf.	74% \$199,831
	2	Tech Office	325 sf.	650 sf.	74% \$215,203
	1	Office Curriculum	675 sf.	675 sf.	74% \$199,831
	1	Office	675 sf.	675 sf.	74% \$207,517
	1	Finance Office	750 sf.	750 sf.	74% \$207,517
	1	BOE Records/Storage	550 sf.	550 sf.	74% \$230,574
	1	Custodial Maint/Storage	725 sf.	725 sf.	74% \$169,088
	1	Custodial Room	90 sf.	90 sf.	74% \$222,889
					\$27,669
2. Central Bus Garage					
Construct:	Construct a new (1) service bay bus garage facility.			2,400 sf.	74% \$607,135

DISTRICT NEED \$16,002,954

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Moved from Category 2

1. Beechwood High School					112,555 sf.
Construct:	4	Classroom	750 sf.	3,000 sf.	68% \$1,099,456
	2	Resource Classroom	375 sf.	750 sf.	68% \$274,864
2. Beechwood Elementary School					88,470 sf.
Construct:	6	Classroom	800 sf.	4,800 sf.	74% \$1,487,481