

Major Renovation to include; restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC renovation including exterior ductwork insulation replacement and waterproofing, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$780,000

3. Grandview Elementary School 53,000 sf.

Major Renovation to include; site development including sidewalk, steps and paving, additional parking on adjacent district owned property, roof replacement, access controls, doors, hardware and windows, interior finishes (flooring, ceilings, paint, fur out walls, etc.) and accessories, upgrade restrooms, HVAC upgrades and partial renovation, electrical/CT, plumbing, fire protection and annunciation systems, ADA accessibility and reconfigure the administrative offices and building entrance to improve security. Renovate Administrative Suite to improve security. New restrooms at Preschool Classrooms. Convert Conference 115 into (1) Resource Room. Convert oversized Family Resource 127A into (1) Family Resource and (1) Resource Room. Convert oversized First Aid 130A into (1) First Aid Room with Restroom and (1) Resource Room. \$3,592,100

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. New Central Office facility 4,055 sf. \$ 922,513

DISTRICT NEED \$13,099,348

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Old Field House 2,240 sf.
Major Renovation of the building to include restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$70,000

2. Bellevue High School Athletic Fields 60,000 sf.
Construct: \$140,000
New track surface
Replace field lighting \$250,000
Refurbish softball field to comply with Title 9 requirements \$40,000
Bleacher repairs \$40,000

3. Grandview Elementary School (moved from Priority 1c) 53,000 sf.
Construct: \$997,135
4 Standard Classrooms 825 sf. 3,300 sf. 74%
1 Media Center Addition 1,600 sf. 1,600 sf. 74% \$483,459
1 PE Gym 5,500 sf. 5,500 sf. 74% \$1,661,892

