

**BELLEVUE INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-12
- 2. Long Range Plan PS-5, 6-12

			2019 Student Enrollment / Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Bellevue High School	Permanent	6-12 Center	353/377
2. Elementary			
a. Grandview Elementary School	Permanent	PS-5 Center	268500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

<p>1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>	Eff. %	Cost Est.								
<p>1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>	Eff. %	Cost Est.								
<p>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p> <ul style="list-style-type: none"> 1. Bellevue High School 1930 / Ben Flora Gym 1974 77,524 sf. 1930 BUILDING SECTION (More than 30 years old): Major Renovation to include; replace (6) windows in addition, masonry repair and tuck pointing, roof repairs / replacement, doors, hardware and windows, interior finishes (flooring, ceilings, paint, fur out walls, etc.) and accessories, upgrade restrooms, HVAC replacement and upgrades (replace existing equipment (cooling tower, ERVs, controls, pumps, etc.), hydronic flushing, and improvements to indoor air quality), water treatment, electrical / CT, plumbing, new PA system, lighting replacement. <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; width: 20%;">\$4,000,000</td> </tr> <tr> <td>BEN FLORA GYM: Major Renovation to include; roof replacement</td> <td style="text-align: right;">\$325,000</td> </tr> </table> 2. Grandview Elementary School 1966, '70, '94 53,002 sf. 1966 AND 1970 BUILDING SECTIONS (More than 30 years old): Major Renovation to include; roof replacement <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; width: 20%;">\$680,300</td> </tr> <tr> <td>1994 BUILDING SECTION (More than 15 years old, but less than 30 years old): Major Renovation to include; roof replacement</td> <td style="text-align: right;">\$141,950</td> </tr> </table> 		\$4,000,000	BEN FLORA GYM: Major Renovation to include; roof replacement	\$325,000		\$680,300	1994 BUILDING SECTION (More than 15 years old, but less than 30 years old): Major Renovation to include; roof replacement	\$141,950	Eff. %	Cost Est.
	\$4,000,000									
BEN FLORA GYM: Major Renovation to include; roof replacement	\$325,000									
	\$680,300									
1994 BUILDING SECTION (More than 15 years old, but less than 30 years old): Major Renovation to include; roof replacement	\$141,950									
<p>1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.</p>	Eff. %	Cost Est.								
<p>1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.</p>	Eff. %	Cost Est.								

1. Bellevue High School	1930 / Ben Flora Gym 1974	77,524 sf.	
1930 BUILDING SECTION (More than 30 years old): Renovation to include; fire protection and annunciation systems			\$274,000
2. Grandview Elementary School	1966, '70, '94	53,002 sf.	
1966 AND 1970 BUILDING SECTIONS (More than 30 years old): Renovation to include; access controls, fire protection and annunciation systems. Renovate Administrative Suite to improve security.			\$248,000
1994 BUILDING SECTION (More than 15 years old, but less than 30 years old): Renovation to include; access controls, fire protection and annunciation systems. Renovate Administrative Suite to improve security.			\$125,000

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Grandview Elementary School	1966, '70, '94	53,002 sf.	
1966 AND 1970 BUILDING SECTIONS (More than 30 years old): Minor Renovation to include; ADA accessibility.			\$176,000
1994 BUILDING SECTION (More than 15 years old, but less than 30 years old): Minor Renovation to include; ADA accessibility.			\$52,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Bellevue High School	1930 / Ben Flora Gym 1974	77,524 sf.	
1930 BUILDING SECTION (More than 30 years old): Major Renovation to include; Renovate (2) small Science Classrooms into (1) full sized Science Lecture Lab with educational equipment; renovate cafeteria serving line; Convert (2) Classrooms to Health Science Classrooms. Renovations to existing Science Lab. Abatement of asbestos floor tile. Convert Classroom 101 into (1) Family Resource and (1) Resource Room. Convert Instructional Coach 203 to (1) Classroom. Convert Family Resource 215 to (1) Instructional Coach. Convert Assistant Principal 308 to Special Ed (MFD). Convert Special Ed (MFD) 310 to (1) Assistant Principal and (1) Resource.			\$2,000,000
BEN FLORA GYM: Major Renovation to include; restrooms and locker rooms; site development, doors, hardware and windows, HVAC renovation including exterior ductwork, insulation replacement, waterproofing, electrical, plumbing			\$1,045,868

2. Grandview Elementary School 1966, '70, '94 53,002 sf.
SITE: Stabilize hillside which is severely slipping and will eventually affect both playgrounds and then the building itself, if not addressed \$125,000

1966 AND 1970 BUILDING SECTIONS (More than 30 years old): Major Renovation to include; site development including sidewalk, steps and paving, additional parking on adjacent district owned property, doors, hardware and windows, interior finishes (flooring, ceilings, paint, fur out walls, etc.) and accessories, upgrade restrooms, HVAC upgrades and partial renovation, electrical/CT, plumbing. New restrooms at Preschool Classrooms. Convert Conference Room into (1) Resource Room. \$2,549,700

1994 BUILDING SECTION (More than 15 years old, but less than 30 years old): Major Renovation to include; HVAC upgrades and partial renovation. Convert oversized Family Resource Room into (1) Family Resource Room and (1) Resource Room. Convert oversized First Aid Room into (1) First Aid Room with Restroom and (1) Resource Room. \$2,458,050

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. Bellevue High School 1930 / Ben Flora Gym 1974 77,524 sf.
BEN FLORA GYM: Minor Renovation to include; fire protection and annunciation systems. \$232,572

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. Bellevue High School 1930 / Ben Flora Gym 1974 77,524 sf.
BEN FLORA GYM: Minor Renovation to include; ADA accessibility. \$48,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.
 1. New Central Office facility 4,055 sf. \$ 835,006

DISTRICT NEED \$15,316,446

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Old Field House 2,240 sf.
 Major Renovation of the building to include restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$190,400

2. Bellevue High School Athletic Fields 60,000 sf.
 Construct: New track surface with asphalt overlay \$225,000
 Replace field lighting \$300,000
 Refurbish softball field to comply with Title 9 requirements \$100,000
 Bleacher repairs \$50,000
 Tennis courts \$150,000
 Fencing \$75,000

3. Grandview Elementary School	1966, '70, '94			53,002 sf.		
Construct:	4	Standard Classrooms	825 sf.	3,300 sf.	74%	\$1,084,719
	1	Media Center Addition	1,600 sf.	1,600 sf.	74%	\$525,924
	1	PE Gym	5,500 sf.	5,500 sf.	74%	\$1,807,865