

**BEREA INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: JUNE 2019

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-12
- 2. Long Range Plan P-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Elementary / Secondary			
a. Berea Community School	Permanent	P-5 center	513/468
a. Berea Community School	Permanent	6-12 center	596/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Berea Community School 152,682 sf. Major Renovation to include roof replacement (Dome), HVAC replacement, theater renovation, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, Art Bldg Connector and replacement of Singleton Gym floor + Theatre Stage Floor.		\$5,578,828
Construct: 1 Band/Music Room 1,029 sf. 1,029 sf.	68%	\$328,523
1 Kitchen 2,200 sf. 2,200 sf.	68%	\$702,382
1 Cafeteria 3,000 sf. 3,000 sf.	68%	\$957,794
3 Standard Classrooms - HS 750 sf. 2,250 sf.	68%	\$718,346
1 FRC - Elem 300 sf. 300 sf.	74%	\$88,014
1 Media Ctr - Elem 1,100 sf. 1,100 sf.	74%	\$322,716
1 YSC - MS/HS 300 sf. 300 sf.	68%	\$95,779
1 Tech Education 2,750 sf. 2,750 sf.	71%	\$790,528

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

	Eff. %	Cost Est.
1. Full-Day Preschool Initiative Build 2 additional preschool classrooms to accommodate full-day preschool.		
Construct 2 Preschool Classrooms 825 sf. 1650 sf.	74%	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office Construct: Construct a new central office facility.	74%	\$2,740,541
2. Central Storage Construct: Construct a new central storage facility.	74%	\$751,014
3. Central Bus Garage Construct: Construct a new 1 Bay Bus Garage facility.	74%	\$543,892

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Berea Community School			152,682 sf.		
Construct:	1	SBDM - Elem	2,037 sf.	2,037 sf.	74% \$551,091
	1	SBDM - MS/HS	3,595 sf.	3,595 sf.	68% \$1,147,757
	1	Football Locker Rooms			\$0
	1	Weight Facility			\$0
	1	Soccer Field			\$0
	1	Football Stadium: Seats 1000			\$360,000