

BEREA INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-12
- 2. Long Range Plan P-5, 6-12

SCHOOL CENTERS	Status	Organization	ADD 5% in 6 yrs	Student Enrollment Capacity
1. Elementary / Secondary				
a. Berea Community School	Permanent	P-5 center	544	513/468
a. Berea Community School	Permanent	6-12 center	632	596/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Berea Community School		152,682 sf.		
Major Renovation to include roof replacement (Dome), HVAC replacement, theater renovation, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, Art Bldg Connector and replacement of Singleton Gym floor + Theatre Stage Floor.				
Construct:	1 Band/Music Room	1,029 sf.	68%	\$328,523
	1 Kitchen	2,200 sf.	68%	\$702,382
	1 Cafeteria	3,000 sf.	68%	\$957,794
	3 Standard Classrooms - HS	750 sf.	68%	\$718,346
	1 FRC - Elem	300 sf.	74%	\$88,014
	1 Media Ctr - Elem	1,100 sf.	74%	\$322,716
	1 YSC - MS/HS	300 sf.	68%	\$95,779
	1 Tech Education	2,750 sf.	71%	\$790,528

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

			Eff. %	Cost Est.
1 Full-Day Preschool Initiative				
Build 2 additional preschool classrooms to accommodate full-day preschool.				
Construct	2 Preschool Classrooms	825 sf.	74% ?	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct:	Construct a new central office facility.	10,000 sf.	74%	\$2,740,541
2. Central Storage				
Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$751,014
3. Central Bus Garage				
Construct:	Construct a new 1 Bay Bus Garage facility.	2,400 sf.	74%	\$543,892

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Berea Community School			152,682 sf.		
Construct:	1	SBDM - Elem	2,037 sf.	2,037 sf.	74% \$551,091
	1	SBDM - MS/HS	3,595 sf.	3,595 sf.	68% \$1,147,757
	1	Football Locker Rooms			\$0
	1	Weight Facility			\$0
	1	Soccer Field			\$0
	1	Football Stadium: Seats 1000			\$360,000