

**BOURBON COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, PK-5, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	6-yr enroll. proj.	Student Enrollment Capacity
1. Secondary				
a. Bourbon County High School	Permanent	9-12 Center	887	914/671
2. Middle				
a. Bourbon County Middle School	Permanent	6-8 Center	589	607/564
3. Elementary				
a. Bourbon Central Elementary School	Permanent	K-5 Center	614	633/611
b. Cane Ridge Elementary School	Permanent	K-5 Center	468	482/550
c. North Middletown Elementary School	Permanent	K-5 Center	149	154/152
d. Preschool/Head Start Center	Permanent	PK-5 Center		125/200
	to become Permanent	Preschool/Head Start		249/200
	Current enrollment is 249 half day students that will become full day in 2019			

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)**

**2a. New Construction;** to meet student capacity, further implementation of established programs; or complete approved projects constructed in phases

**Eff. %      Cost Est.**

**1. New Career Tech Center as part of the existing High School**

To house up to 6 Career Tech programs on Current High School School campus

1	Administrative Center	750 sf.	750 sf.	74%	\$238,338
1	Agriculture Ed (1 teacher)	3,120 sf.	3,120 sf.	74%	\$991,485
1	Agriculture Classroom	750 sf.	750 sf.	74%	\$238,338
1	Ag/Horticulture	3,120 sf.	3,120 sf.	74%	\$991,485
1	Greenhouse	1,800 sf.	1,800 sf.	74%	\$572,011
1	Business Education Computer	1,600 sf.	1,600 sf.	74%	\$508,454
1	Business Education Office	150 sf.	150 sf.	74%	\$47,668
1	FCS- Culinary & Food Serv.	3,350 sf.	3,350 sf.	74%	\$1,064,576
1	FCS Classroom	750 sf.	750 sf.	74%	\$238,338
1	Health Services/Allied Health	1,280 sf.	1,280 sf.	74%	\$406,763
1	Health Classroom	750 sf.	750 sf.	74%	\$238,338
1	Information Tech Suite	3,250 sf.	3,250 sf.	74%	\$1,032,797
1	Engineering & Tech (1 Teach)	2,750 sf.	2,750 sf.	74%	\$873,905
1	Engineering Classroom	750 sf.	750 sf.	74%	\$238,338
					<u>\$7,680,834</u>

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

**1. Preschool/Head Start Center - 2001**

**17,849 sf.**

Additions to accommodate 300 full time students.

Construct:	5	Classrooms	825 sf.	4,125 sf.	74%	\$1,278,304
	3	Elementary Resource Room	400 sf.	1,200 sf.	74%	\$371,870
	1	Media Center/Computer	2,100 sf.	2,100 sf.	74%	\$650,773
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$77,473
	1	Multi-Purpose/Gymnasium	3,052 sf.	3,052 sf.	74%	\$945,790
	1	Enlarge Kitchen	446 sf.	446 sf.	74%	\$138,212

2.	<b>North Middletown Elementary School - 1948</b>	1958, 1964, 2000, 2008	<b>38,240 sf.</b>				
	Major Renovation to include construction of a security vestibule, ADA Access, including elevator and front ramps; enlargement of the Music classroom, Computer classroom, Media Center and Kitchen; finish and equipment upgrades in the Gymnasium; new flooring in Cafeteria and restrooms; new lockers; partial window and door replacement; roof repairs/replacement and walkway covers; storm drainage improvements; upgrades to electrical system and lighting; fire protection and annunciation systems; accessibility upgrades; HVAC replacement; security modifications & technology upgrades.						
	Construct:	1	Self-contained Special Ed.	825 sf.	825 sf.	74%	\$255,661
		1	Elementary Resource Room	400 sf.	400 sf.	74%	\$123,957
		1	Enlarge Computer Classroom	257 sf.	257 sf.	74%	\$79,642
		1	Enlarge Kitchen	241 sf.	241 sf.	74%	\$74,684
		1	Enlarge Cafeteria	330 sf.	330 sf.	74%	\$102,264
		1	Custodial Receiving	250 sf.	250 sf.	74%	\$77,473
		1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661
3.	<b>Cane Ridge Elementary School - 1992</b>	2007	<b>59,061 sf.</b>				
	Major Renovation the original portions of the school to include ADA Access, partial window replacement; new Gym bleachers; structural improvements; site development and storm drainage improvements; construction of additional storage space; upgrades to lighting systems and controls, security and safety upgrades and HVAC upgrades.						
	Construct:	1	Media Center Enlargement	968 sf.	968 sf.	74%	\$299,975
		1	Kitchen Enlargement	751 sf.	751 sf.	74%	\$232,729
		1	Cafeteria Enlargement	1,334 sf.	1,334 sf.	74%	\$413,396
		1	Music Classroom	800 sf.	800 sf.	74%	\$247,914
		1	Family Resource Area	300 sf.	300 sf.	74%	\$92,968
		1	Science Classroom	800 sf.	800 sf.	74%	\$247,914
4.	<b>Bourbon Central Elementary School - 1988</b>	1989, 1991, 2009	<b>63,320 sf.</b>				
	Major Renovation to the original portion of the school to include ADA access structural improvements; site development, playground equipment and additional parking; upgrades to Kitchen exhaust, add emergency roof drains, kitchen grease interceptor, upgrades to lighting & lighting controls, technology upgrades, HVAC upgrades.						
	Construct:	1	Standard Classroom	800 sf.	800 sf.	74%	\$247,914
		1	Enlarge Media Center	1,071 sf.	1,071 sf.	74%	\$331,894
		1	Enlarge Kitchen	1,265 sf.	1,265 sf.	74%	\$392,013
		1	Custodial Receiving	250 sf.	250 sf.	74%	\$77,473
		1	Science Classroom	800 sf.	800 sf.	74%	\$247,914
5.	<b>Bourbon County Middle School - 1948</b>	1963, 1995	<b>91,997 sf.</b>				
	Major Renovation to include accessibility upgrades; construction of a secure vestibule; enclosed walkway to Annex; relocate Administrative offices near the Gymnasium; roof replacement; site development to separate car and bus traffic; life safety modifications to exterior concrete and handrails at entry; replacement of corridor floors and ceilings; partial window replacement; renovation of Auditorium into academic spaces; finish and equipment upgrades in Gymnasium; casework/plumbing for sinks in Science Labs; additional storage space; boiler replacement; Gym HVAC upgrades; electrical upgrades; upgrades to lighting and controls; security modifications and technology upgrades.						
	Construct:	2	Middle School Classrooms	750 sf.	1,500 sf.	71%	\$494,366
		1	Enlarge Vocal Music	266 sf.	266 sf.	71%	\$87,668
		1	Computer Lab	900 sf.	900 sf.	71%	\$296,620
		1	Kitchen Addition	1,338 sf.	1,338 sf.	71%	\$440,975
		1	Cafeteria Addition	1,581 sf.	1,581 sf.	71%	\$521,062
		1	Custodial Receiving	250 sf.	250 sf.	71%	\$82,394
		1	Keyboard Lab	900 sf.	900 sf.	71%	\$296,620
6.	<b>Bourbon County High School - 1968</b>	1981,2001, 2003-4,	<b>126,642 sf.</b>				
	Major Renovation to include renovation of existing Career Tech spaces to new program spaces; construction of a secure vestibule; accessibility upgrades; partial roof replacement; masonry repairs; repairs to corridor floor slabs; finish and equipment upgrades in the Gymnasium and locker rooms including flooring and bleachers; site development to improve grading, drainage, and car/bus traffic; campus security fencing; HVAC upgrades; Electrical upgrades; upgrades to lighting and controls; and upgrades to security camera systems and technology.						
	Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,649,184
		1	Science lecture Lab	1,625 sf.	1,625 sf.	68%	\$595,539
		1	Vocal Music room	900 sf.	900 sf.	68%	\$329,837
		1	Custodial Receiving	250 sf.	250 sf.	68%	\$91,621

**7. High School Ag Buildings & Greenhouse - 1981**

**6,057 sf.**

Major Renovation to include accessibility upgrades; improvements to site grading and drainage; window replacement; asbestos abatement and new finishes; restroom upgrades and additional dressing space; technology upgrades; upgrades to HVAC & exhaust; electrical upgrades, lighting and lighting controls; security and safety upgrades. Replacement of greenhouses.

					\$467,932	
Construct:	1	Standard Classrooms	750 sf.	750 sf.	74%	\$238,338

**8. Continuing Learning Center**

**1,901 sf.**

Major Renovation to include accessibility upgrades; window replacement; upgrades to finishes and casework; replacement of water heater and plumbing fixtures upgrades; upgrades to HVAC and exhaust; upgrades to electrical systems, lighting, lighting controls, CT raceways and security cabling.

\$155,134

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

**1. Central Record Storage Facility**

**24,080 sf.**

Acquire existing facility and undertake a major renovation to include roof replacement, interior partitions and finishes, exterior finishes, doors, HVAC, electrical, lighting, fire alarm, technology upgrades and a security camera system.

\$963,200

**2. Bus Garage - 1956**

1979, 1990

**6,049 sf.**

Renovations to include, windows, painting, installation of a security camera system (16 cameras).

\$82,480

Construct:	1	Bus Garage Bay	1,200 sf.	1,200 sf.	74%	\$316,654
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**3. Central Office - 1955**

1986, 2002

**5,038 sf.**

Major Renovation to include accessibility upgrades; partial door and window replacement; fire protection system; fire alarm; HVAC replacement with upgrades to cooling and exhaust; upgrades to electrical system, lighting and controls and security systems.

\$132,304

**4. Bourbon County ETEC**

**1,860 sf.**

Major Renovation to include accessibility upgrades; abatement of hazardous materials; upgrades to plumbing/domestic water; fire protection system; fire alarm; HVAC upgrades to cooling and exhaust; upgrades to electrical system, lighting and controls; and district-wide video distribution to all buildings and security systems.

\$87,234

**DISTRICT UNMET NEED \$26,755,499**

**5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**1. Bourbon County High School**

**126,642 sf.**

Construct: (in no particular order)

(8) Tennis Courts	\$625,000
Resurface existing track (Rubber)	\$250,000
Replace football bleachers and construct storage room beneath	\$575,000
Renovations to Athletic Training Facility	\$313,255
Renovations to High School Softball Building	\$46,000
New Concession Stand at soccer field	\$200,000
New Baseball Sports Complex: Baseball relocates to the existing Head Start site and includes, concession/restroom/press box, dug outs, bleachers, fencing and lights. Existing HS baseball field becomes MS & HS Band, and soccer practice field.	\$1,500,000
Softball Complex, same as baseball above	\$1,300,000

**2. Construct New Central Office**

Construct New Central Office to house existing offices as well as ETEC and Alternative School.

Construct:	1	Central Office	10,000 sf.	10,000 sf.	74%	\$3,197,297
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**3. Preschool/Head Start Center**

**17,849 sf.**

Major Renovation to include replacement of miscellaneous leaking windows; improvements to exterior grading; roof repairs to address miscellaneous leaks; clean and repair EFIS; construction of additional storage space; upgrade playground fencing, equipment and lighting upgrades; technology upgrades.

\$513,945

1	Family Resource Area	300 sf.	300 sf.	74%	\$92,968
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**4. Bourbon County Middle School**

**91,997 sf.**

Construct:	1	Science Lab	1,000 sf.	1,000 sf.	71%	\$329,577
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