

BOYD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: June, 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
1. Secondary			
a. Boyd County High School	Permanent	9-12 Center	898/1031
b. Boyd County Career and Tech Ed. Center	Transitional	9-12 Center	n/a
c. Old Boyd County High School (to become Gifted/Talented, Alternative school, Central Storage, Technology Hub)	Permanent	P-12 Center 112,095 sf	
2. Middle			
a. Boyd County Middle School	Permanent	6-8 Center	793/733
3. Elementary			
a. Cannonsburg Elementary School	Permanent	PS-5 Center to become a K-5 Center	297/323
b. Catlettsburg Elementary School	Permanent	PS-5 Center to become a K-5 Center	277/361
c. Ponderosa Elementary School	Permanent	PS-5 Center to become a K-5 Center	401/438
d. Summit Elementary School	Permanent	PS-5 Center to become a K-5 Center	510/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Boyd County Career and Technical Education Center					
Construct:	1	Ag Tech-Horticulture	3,120 sf.	74%	\$991,485
	1	Ag Tech-Horticulture Clrm	750 sf.	74%	\$238,338
	1	Ag Tech-Animal Systems	3,120 sf.	74%	\$991,485
	1	Ag Tech-Power Mech	3,000 sf.	74%	\$953,351
	1	Ag Tech-Business Lab	1,600 sf.	74%	\$508,454
	1	Ag Tech-Agribiotech.	3,000 sf.	74%	\$953,351
	1	FCS - Pre-Educ./Early Child	2,300 sf.	74%	\$730,903
	1	Health Science-Pre Nurse	1,650 sf.	74%	\$524,343
	1	Health Sc-Pre Nurse Clrm	900 sf.	74%	\$286,005
	1	Health Sc-Allied Health	1,650 sf.	74%	\$524,343
	1	Health Sc-Allied Health Clrm	900 sf.	74%	\$286,005
	1	Info. Tech-Int. Secur. Lab	1,200 sf.	74%	\$381,341
	1	Info. Tech-PLTW/Ap Science	1,200 sf.	74%	\$381,341
	1	Ind. Tech-Engineering	3,060 sf.	74%	\$972,418
	1	Ind. Tech-Auto Tech.	4,000 sf.	74%	\$1,271,135

1	Ind. Tech.-Auto Tech Clrm	750 sf.	750 sf.	74%	\$238,338
1	Ind. Tech.-Auto Tech Office	150 sf.	150 sf.	74%	\$47,668
1	Ind. Tech.-Auto Tech Storage	400 sf.	400 sf.	74%	\$127,114
1	Ind. Tech.-Auto Tech Tools	400 sf.	400 sf.	74%	\$127,114
1	Ind. Tech - Welding	4,310 sf.	4,310 sf.	74%	\$1,369,648
1	Ind. Tech - Welding Clrm	750 sf.	750 sf.	74%	\$238,338
1	Ind. Tech - Electricity	3,600 sf.	3,600 sf.	74%	\$1,144,022
1	Ind Tech. Elec. Clrm	750 sf.	750 sf.	74%	\$238,338
1	Ind. Tech - Carpentry	4,100 sf.	4,100 sf.	74%	\$1,302,914
1	Ind. Tech -Carpentry Clrm	750 sf.	750 sf.	74%	\$238,338
1	Ind. Tech - HVAC	3,600 sf.	3,600 sf.	74%	\$1,144,022
1	Business -Mgmt. Lab	1,600 sf.	1,600 sf.	74%	\$508,454
1	Business-Media Lab	1,600 sf.	1,600 sf.	74%	\$508,454

2. New Boyd County Preschool **23,730 sf.**
210 Student capacity on a new site to be determined \$5,441,764

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Cannonsburg Elementary School 62, 85, 00 300 46,071 sf.

Major renovation of the 1962 and 1985 portions of the building to include ADA and Life Safety including secure grounds and entrance, site development, roof, windows, exterior doors, interior doors, floors, ceilings, walls, HVAC, electrical, plumbing, lighting, restrooms, media center, and kitchen. Renovation to the 2000 portion of the building to include; roof replacement, HVAC replacement, ADA and safety and security upgrades.

\$6,581,822

Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	\$77,473
	1	Admin. Addition	700 sf.	700 sf.	74%	\$216,924
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$255,661
	1	Kitchen Addition	900 sf.	900 sf.	74%	\$278,903
	2	Spec. Ed. Res.	400 sf.	800 sf.	74%	\$247,914

3,475

2. Catlettsburg Elementary School 65, 81, 00 300 66,855 sf.

Major renovation of the 1965 and 1981 portions of the building to include ADA and Life Safety including secure entrance, site development, foundation, exterior walls, roof, exterior doors, windows, interior doors, floors, ceilings, walls, fixed equipment, HVAC, electrical. Lighting, and plumbing. Renovate one (1) extra classroom into a Computer Lab and one (1) extra classroom into a Family Resource Area. Renovation to the 2000 portion of the building to include; roof replacement, HVAC replacement, ADA and safety and security upgrades.

\$12,584,345

3. Ponderosa Elementary School 1990 400 45,335 sf.

Major renovation to include ADA and Life Safety including secure entrance and grounds, HVAC, Renovate (1) extra Resource Room into a Family Resource Center and three (3) extra Resource Rooms into one (1) Special Education Self-Contained.

\$3,856,945

Construct:	1	Computer Lab	800 sf.	800 sf.	74%	\$247,914
	1	Cafeteria Addition	1,400 sf.	1,400 sf.	74%	\$433,849
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$77,473
	4	Spec. Ed. Res.	400 sf.	1600 sf.	74%	\$495,827

4,050

4. Summitt Elementary School 1999 550 74,112 sf

Major renovation to include ADA and Life Safety including secure entrance, HVAC and roof replacement.

\$4,875,066

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, and fixed technology systems.		0			
		0	Eff. %	Cost Est.	
1. District White Board Initiative					
Provide fixed interactive panels in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct: 50 Interactive Panels		\$4,500 per clrm.			\$225,000
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.	
1. Central Office	1978	6,284 sf.			
Major renovation to include ADA, site development, exterior doors, interior doors, floors, electrical, and restrooms					\$1,199,239
2. Maintenance Facility (Old ATC)		38,429 sf.			
Renovate old ATC building into maintenance facility when new ATC is constructed					\$1,300,050
3. Construct New 3-Bay Central Bus Garage		6,486 sf.			\$1,236,750
DISTRICT NEED					\$56,859,977

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			Eff. %	Cost Est.	
1. Catlettsburg Elementary School					
Construct: 4 Spec. Ed. Res.	400 sf.	1600 sf.	74%		\$495,827
1 Music Room	800 sf.	800 sf.	74%		\$247,914
1 Computer Lab	800 sf.	800 sf.	74%		\$247,914
1 Custodial receiving	250 sf.	250 sf.	74%		\$77,473
1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%		\$309,892
2. Ponderosa Elementary School	1990	45,335 sf.			
Renovation to include site development, exterior walls, exterior doors, electrical and lighting.					
3. Summitt Elementary School	1999	74,112 sf.			
Major renovation to include site development, exterior walls, roof, guttering, exterior doors, windows, electrical, and lighting					
Construct: 1 Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%		\$255,661
5 Special Educ. Resource	400 sf.	2,000 sf.	74%		\$619,784
4. New Boyd County High School Athletic Fields					\$8,959,071