

KBE APPROVAL DATE: **DECEMBER 2015**

Original Plan Date: October 2011

Waiver approved April 26, 2015

**BOYLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**Amendment No. 1**

**Note: Proposed changes noted in bold, red print**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8,9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Boyle County High School	Permanent	9-12 Center	<b>841/747</b>
2. Middle			
a. Boyle County Middle School	Permanent	6-8 Center	<b>672/653</b>
	<b>to become a Permanent</b>	<b>PS-5 Center</b>	<b>540/569</b>
3. Elementary			
a. Woodlawn Elementary School	Permanent	PS-5 Center	539/529
		<b>to become the Central Office, Alternative School and Central Storage</b>	
b. Junction City Elementary School	Permanent	PS-5 Center	<b>340/439</b>
c. Perryville Elementary School	Permanent	PS-5 Center	<b>227/295</b>

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

					Eff. %	Cost Est.
<b>1. New Middle School</b>						
<b>750 Student capacity with support space for 900 students on a new site to be determined</b>						<b>\$23,316,263</b>
<b>2. New Alternative School</b>						
Construct a new district-wide preschool center.						
Construct:	7	Preschool Classrooms	750 sf.	5,775 sf.	74%	<b>\$1,744,986</b>
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	<b>\$249,284</b>
	2	Spec. Educ. Resource	400 sf.	800 sf.	74%	<b>\$241,730</b>
	1	Multipurpose	2,500 sf.	2,500 sf.	74%	<b>\$755,405</b>
	1	Kitchen	900 sf.	900 sf.	74%	<b>\$271,946</b>
	1	Administrative Area	1,600 sf.	1,600 sf.	74%	<b>\$483,459</b>
	1	Custodial Rec.	250 sf.	250 sf.	74%	<b>\$75,541</b>
<b>2. New Alternative School</b>						
Construct:	<b>1</b>	<b>Office Administrative Area</b>	<b>750 sf.</b>	<b>750 sf.</b>	<b>74%</b>	<b>delete</b>
	<b>3</b>	<b>Stand. Classrooms/Toilets</b>	<b>825 sf.</b>	<b>2,475 sf.</b>	<b>74%</b>	<b>delete</b>
	<b>2</b>	<b>Special Education Resource</b>	<b>375 sf.</b>	<b>750 sf.</b>	<b>74%</b>	<b>delete</b>
	<b>1</b>	<b>Media Center/Computer</b>	<b>750 sf.</b>	<b>750 sf.</b>	<b>74%</b>	<b>delete</b>
	<b>1</b>	<b>Multi-Purpose Room</b>	<b>1,200 sf.</b>	<b>1,200 sf.</b>	<b>74%</b>	<b>delete</b>

**1c. Major renovation/additions of educational facilities:** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

**1. Woodlawn Elementary 54,293 sf.**

~~Major Renovation of existing facility to include: HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, plumbing, security vestibule, finishes, doors & hardware, windows, fixed equipment, roof (older sections). HVAC, roof, data wiring/wireless technology, lighting, repave lot at side and access road at rear, canopies (additions in last 30 years).~~

Move to priority 4

Construct:	1 Administration Suite Addn.	775 sf.	775 sf.	74%	delete
	1 Media Center Addition	1,151 sf.	1,151 sf.	74%	delete
	1 Cafeteria Addition	1,300 sf.	1,300 sf.	74%	delete
	1 Kitchen Addition	1,709 sf.	1,709 sf.	74%	delete
	2 Resouree Classrooms	400 sf.	800 sf.	74%	delete
	1 FMD Suite	825 sf.	825 sf.	74%	delete
	1 Art Room	800 sf.	800 sf.	74%	delete

**1. Boyle County Middle School to become an elementary school 68,467 sf.**

Major Renovation of existing facility to include: HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, roof, sprinkler, windows, site improvements, canopies, plumbing, finishes, doors & hardware, fixed equipment, asbestos abatement (older sections). HVAC, roof, data wiring/wireless technology, lighting (additions in last 30 years). ~~Renovate existing Media Center into (2) Classrooms and (2) Resource Rooms. Renovate existing Gym into a Media Center and Computer Lab. (Facility was originally designed as an elementary school).~~ In addition to the renovations noted herein, adjustments will be made to the building such as lowering building fixtures and accessories to accommodate a smaller student population.

\$1,839,618

Construct:	1 Cafeteria Addition	1,752 sf.	1,752 sf.	74%	\$529,388
	1 Media Center Addition	3,650 sf.	3,650 sf.	71%	delete
	1 FMD Suite	825 sf.	825 sf.	71%	delete
	1 Band Room Addition	2,500 sf.	2,500 sf.	71%	delete
	1 Gym Addition	10,775 sf.	10,775 sf.	71%	delete

**2. Boyle County High School 130,742 sf.**

Continuation of major renovation of existing facility to include; replace water fountains, replace remaining interior doors, paint throughout, replace VCT, replace stage curtains, paving at rear, replace gym sound system, data wiring/wireless technology, refinish gym floor, renovate band room, replace elevator.

\$1,837,783

Construct:	1 Auditorium	4,500 sf.	4,500 sf.	68%	\$1,617,353
	6 Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,617,353
	1 Music/Vocal Classroom	900 sf.	900 sf.	68%	\$323,471
	1 Agricultural Classroom	2,400 sf.	2,400 sf.	68%	\$862,588

**3. Perryville Elementary School 47,576 sf.**

Renovation of existing facility to include: new roof, kitchen range hood (Life safety), accessible basement toilet, elevator (ADA) **and Gymnasium wall restoration.**

\$854,259

Construct:	1 FMD Suite	825 sf.	825 sf.	74%	\$249,284
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**4. Junction City Elementary School 51,560 sf.**

Renovation of existing facility to include: new roof.

\$538,694

Construct:	1 FMD Suite	825 sf.	825 sf.	74%	\$249,284
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<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.					<b>Eff. %</b>	<b>Cost Est.</b>
1. Junction City Elementary School			51,560 sf.			
Construct: 1 Family Resource Center	300 sf.		300 sf.	74%		<b>\$90,649</b>
2. Perryville Elementary School			47,576 sf.			
Construct: 1 Family Resource Center	300 sf.		300 sf.	74%		<b>\$90,649</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.					<b>Eff. %</b>	<b>Cost Est.</b>
1. Junction City Elementary School						
Construct: 1 Custodial receiving	250 sf.		250 sf.	74%		<b>\$75,541</b>
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores						
<del>1. Boyle County Board of Education</del>			<del>3,700 sf.</del>	<b>Eff. %</b>	<b>Cost Est.</b>	
<del>Convert existing building to Central Storage (mold infestation).</del>					<del>delete</del>	
1. Woodlawn Elementary to become: Central Office, Alternative School and Central Storage			54,293 sf.			
<b>Major Renovation of existing facility to include: HVAC with web based controls, electrical power, lighting &amp; systems, data wiring/wireless technology, plumbing, security vestibule, finishes, doors &amp; hardware, windows, fixed equipment, roof (older sections). HVAC, roof, data wiring/wireless technology, lighting, repave lot at side and access road at rear, canopies (additions in last 30 years).</b>						<b>\$5,790,849</b>
<del>2. Boyle County Board of Education</del>			<del>10,000 sf.</del>	<b>74%</b>	<del>delete</del>	
<del>Construct: New central office.</del>						
2 Boyle County Bus Garage (Current Maintenance Building)			5,930 sf.			
Major Renovation to include restrooms, windows, exterior doors, door hardware, HVAC, plumbing, fire protection and electrical systems.						<b>\$200,526</b>

<b>DISTRICT NEED</b>	<b>\$43,905,902</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.						
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
1. Perryville Elementary School			47,576 sf.			
Renovation of existing facility to include: paint throughout, refinish gym floor, basketball goals, canopies, site improvements, HVAC controls and Upgrade data system						<b>\$563,797</b>
2. Junction City Elementary School			51,560 sf.			
Renovation of existing facility to include; paint gym, refinish gym floor, replace basketball goals, restripe parking, replace carpet with VCT in standard classrooms, site improvements, toilet exhaust fans, repair moisture problems at gym exterior walls. Renovation of existing facility to include: HVAC controls and Upgrade data system						<b>\$682,722</b>
<del>4. Boyle County Middle School</del>			<del>68,467 sf.</del>			
<del>Construct: 1 Kitchen Addition</del>			<del>815 sf.</del>	<b>71%</b>	<del>delete</del>	
<del>1 Vocal Music Addition</del>			<del>900 sf.</del>	<b>71%</b>	<del>delete</del>	
5. Boyle County High School			130,742 sf.			
Construct: 1 Campus Fieldhouse	6,000 sf.		6,000 sf.	68%		<b>\$2,156,471</b>