

**BRACKEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5,6-8, 9-12
- 2. Long Range Plan PS-K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>2014 Student Enrollment Capacity</b>
1. Secondary			
a. Bracken County High School	1996 Permanent	9-12 Center	340/400
2. Middle			
a. Bracken County Middle School	1987 Permanent	6-8 Center	296/280
3. Elementary			
a. Taylor Elementary School	1975 Permanent	PS-5 Center	585/588

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Bracken County High School	1996	84,255 sf.		\$0
Renovation work included under 2e & 5				
Construct:				
1 Band Room addition	700 sf.	700 sf.	68%	\$251,588
1 Auditorium	3,500 sf.	3,500 sf.	68%	\$1,257,941
1 Tech Ed	1,881 sf.	1,881 sf.	68%	\$676,054
1 Youth Services Area	300 sf.	300 sf.	68%	\$107,824
1 Admin counselor office	300 sf.	300 sf.	68%	\$107,824
1 Custodial Storage	250 sf.	250 sf.	68%	\$89,853

2.	Bracken County Middle School	1987		40,500 sf.			
	Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, kitchen equipment, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, security, communication system, fire protection and annunciation systems, ADA accessibility.						
							\$2,611,162
Construct:	1	Spec Ed Self Contained	825 sf.	825 sf.	71%		\$267,370
	5	Spec. Educ. Res.	375 sf.	1,875 sf.	71%		\$607,658
	1	Band Room	2,500 sf.	2,500 sf.	71%		\$810,211
	1	Technology Education	1,900 sf.	1,900 sf.	71%		\$615,761
	1	Science Classroom	900 sf.	900 sf.	71%		\$291,676
	1	Cafeteria Addition	1,250 sf.	1,250 sf.	71%		\$405,106
	1	Custodial Storage	100 sf.	100 sf.	71%		\$32,408
	1	Youth Services Area	300 sf.	300 sf.	71%		\$97,225

3.	Taylor Elementary School	1975,add'89, add '10		63,776 sf.			
	Major Renovation ;1975 Original facility to include; windows, interior finishes and accessories, courtyard access, casework, electrical/lighting/service upgrade, plumbing/fixtures.						
	Additional Renovation work included under 2e, 2f, & 5						
Construct:	1	Cafeteria Addition	300 sf.	300 sf.	68%		\$98,647
	1	FRA	1,091 sf.	1,091 sf.	68%		\$358,746
	3	LIPSA Technology	800 sf.	2,400 sf.	68%		\$789,176
	1	LIPSA Spec Program Admin	600 sf.	600 sf.	68%		\$197,294

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1.	District White Board Initiative						
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	54	Interactive Digital Boards/Projectors		\$6,500 per clrm.			\$351,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky

Building Code.					<b>Eff. %</b>	<b>Cost Est.</b>	
1.	Bracken County High School		84,255 sf.				
	Renovation to include life safety systems: HVAC, roofing, communication, & security system						\$145,237
3	Taylor Elementary School		40,500 sf.				
	Renovation to include life safety systems: HVAC, security system,communications, fire protection, and annunciation, bleacher replacement.						\$915,106

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1.	Taylor Elementary School		63,776 sf.				
	Upgrade to include; doors, hardware, signage for ADA accessibility.						\$106,267
2	Bracken County Middle School		40,500 sf.				
	Construct ADA accessible restroom & concession facility at Middle School to serve adjacent School Athletic Field						\$154,888
3	Bracken County High School		84,255 sf.				
	Construct ADA accessible restroom & concession facility at High School to serve Public functions at High School and adjacent School Athletic Field						\$172,945

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
---

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	3,515 sf.		
Modify and add to facility for space needs and ADA access (new elevator & stair revision)			\$101,045
Construct: 3 Admin Office	200 sf	600 sf. 74%	\$184,459
1 Expand Board Room	800 sf	800 sf. 74%	\$245,946
1 Expand Records Storage	200 sf	200 sf. 74%	\$61,486
2. Central Storage			
Construct: new central storage facility.	5,000 sf.	74%	\$834,459
3. Central Bus Garage			
Construct: new bus garage facility.	4,800 sf.	74%	\$1,214,270

<b>DISTRICT NEED</b>	<b>\$16,936,149</b>
----------------------	---------------------

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Bracken County High School	1996	84,255 sf.	\$1,741,281
Renovation to include; site development, parking, doors, hardware, interior finishes and accessories, casework, kitchen equip, electrical/lighting/service upgrade, plumbing/fixtures, Rubberized track surface			\$114,912
Athletic Field irrigation and regrade			\$75,000
2. Taylor Elementary School	1975,add'89, add '10	63,776 sf.	
Major Renovation ;1989 Addition to include; windows, interior finishes and accessories, courtyard access, casework, electrical/lighting/service upgrade, plumbing/fixtures, Purchase adjacent property and construct additional parking			\$550,000
			\$54,484
3. Family Resource			
Upgrade HVAC and ADA, and finishes.			\$45,000