

# BRACKEN COUNTY SCHOOLS DISTRICT FACILITY PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	2022 Student Enrollment Capacity
1. Secondary					
a. Bracken County High School (A1 Center)		Permanent	9-12 Center		347/500
2. Middle					
a. Bracken County Middle School (A1 Center)		Permanent	6-8 Center		275/252
3. Elementary					
a. Taylor Elementary School (A1 Center)		Permanent	PS-5 Center		483/638

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Bracken County High School Over 30 years - 1996 Major Renovations of the 1996 building (NOT PREVIOUSLY RENOVATED IN 30 YEARS) to include: EXTERIOR WALLS: Masonry - Tuckpointing, cleaning, sealing of exterior masonry and any cast stone ROOFING: SBS replacement, edge metals, gutters, downspouts, metal siding, and painting DOORS: Entry and all interior and exterior hollow metals doors, frames and hardware along with access controls WINDOWS: Replacement of windows INTERIOR FINISHES: New ceilings, flooring, carpeting, painting, cabinetry, cubbies and countertops	1996	81,529 sf.

FIXED EQUIPMENT: Interior Specialties - Visual display boards, signage, toilet compartments, any partitions, toilet and bath accessories, lockers, food service equipment, gym equipment, dividers and bleachers  
 PLUMBING: New fixtures, piping, pumps (including water heaters and domestic hot water improvements)  
 MECHANICAL (HVAC) - New mechanical units, piping, insulation, controls, ductwork, louvers, filtration, water treatment system, and valves  
 ELECTRICAL (INCLUDING LIGHTING): Interior lighting, lighting control system, distribution systems, upgrading of transformers, frequency drivers, and site lighting  
 TECHNOLOGY: Communication - Rack upgrades, backbone cabling and technology equipment  
 SITE WORK: Concrete walks, pavement, storm repair, downspouts, grading/seeding, and chain link fencing \$18,036,801

Construct:	1	Band Room - addition	779 sf.	779 sf.	68%	\$433,479
	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,947,596
	3	Classrooms (Locally ID Program)	1,125 sf.	1,125 sf.	68%	\$626,013
	1	Youth Services Area	300 sf.	300 sf.	68%	\$166,937
	1	Admin Counselor office	300 sf.	300 sf.	68%	\$166,937

Renovate 2 classrooms into science lab for biology \$356,730

(HB 678-2022 REG) Athletic Field irrigation, regrade rubberized track surface, 4 tennis courts with lights, and combined concession for baseball and football fields \$1,385,828

(HB 678-2022 REG) Athletic Equipment \$250,000

Construct: (HB 678-2022 REG) Athletic training facility/parking/prop. acquisition 15,000 sf. \$4,900,000

2. Bracken County Middle School 1987 38,321 sf.  
 Over 30 years - 1987

Major Renovations of the 1987 building (NOT PREVIOUSLY RENOVATED IN 30 YEARS) to include:

EXTERIOR WALLS: Masonry - Tuckpointing, cleaning, sealing of exterior masonry and any cast stone

ROOFING: SBS replacement, edge metals, gutters, downspouts, metal siding, and painting

DOORS: Entry and all interior and exterior hollow metals doors, frames and hardware along with access controls

WINDOWS: Replacement of windows

INTERIOR FINISHES: New ceilings, painting, cabinetry, cubbies and countertops

FIXED EQUIPMENT: Interior Specialties - Visual display boards, signage, toilet compartments, any partitions, toilet and bath accessories, lockers, food service equipment, gym equipment, dividers and bleachers

PLUMBING - New fixtures, piping, pumps (including water heaters and domestic hot water improvements)

MECHANICAL (HVAC): New mechanical units, piping, insulation, controls, ductwork, louvers, filtration, water treatment system, and valves

ELECTRICAL (INCLUDING LIGHTING): Interior lighting, lighting control system, distribution systems, upgrading of transformers, frequency drivers, site lighting, and PA/Intercom

TECHNOLOGY: Communication - Rack upgrades, backbone cabling and technology equipment

SITE WORK: Concrete walks, pavement, storm repairs, grading/seeding and chain link fencing \$11,496,300

Construct:	4	Classrooms (Locally ID Program)	750 sf.	3,000 sf.	71%	\$1,496,451
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$1,247,042
	1	Computer Classroom	900 sf.	900 sf.	71%	\$448,935
	1	Special Education Classroom	825 sf.	825 sf.	71%	\$411,524
	1	Science Classroom	1,108 sf.	1,108 sf.	71%	\$552,689
	1	Cafeteria Addition	1,301 sf.	1,301 sf.	71%	\$648,961
	1	Custodial Storage	167 sf.	167 sf.	71%	\$83,302
	4	Resource - Classroom/Office	400 sf.	1,600 sf.	71%	\$798,107
	1	Youth Services Area (Locally ID Program)	300 sf.	300 sf.	71%	\$149,658

3. Taylor Elementary School	1975, 1989, 2010	64,656 sf.				
Over 30 years - 1975 and 1989						
Major Renovations of the 1975 and 1989 building sections (NOT PREVIOUSLY RENOVATED IN 30 YEARS) to include: 49,152 sf.						
EXTERIOR WALLS: Masonry - Tuckpointing, cleaning, sealing of exterior masonry and any cast stone						
ROOFING: EPDM replacement, edge metals, gutters, downspouts, metal siding, and painting						
DOORS: Replace any exterior doors not replaced during 2021 project						
WINDOWS: Replacement of windows						
INTERIOR FINISHES: New ceilings, flooring, carpeting, painting, cabinetry, cubbies, interior partitions replacement and countertops						
FIXED EQUIPMENT: Interior Specialties - Visual display boards, signage, toilet compartments, any partitions, any partitions, toilet and bath accessories, lockers, food service equipment, gym equipment and dividers						
PLUMBING: New fixtures, piping, pumps (including water heaters and domestic hot water improvements)						
MECHANICAL (HVAC): New mechanical units, piping, insulation, controls, ductwork, louvers filtration, water treatment system, and valves						
ELECTRICAL (INCLUDING LIGHTING): Interior lighting, lighting control system, distribution systems, upgrading of transformers, frequency drivers, and site lighting						
TECHNOLOGY: Communication - Rack upgrades, backbone cabling, PA/Intercom and technology equipment						
SITE WORK: Concrete walks, pavement, storm repairs, grading/seeding and chain link fence					\$11,791,025	
Over 15 years & Under 30 years - 2010						
Major Renovations of the 2010 building (NOT PREVIOUSLY RENOVATED WITHIN 15 YEARS) to include: 11,562 sf.						
Roof - SBS replacement, edge metals, gutters, downspouts, metal siding, and painting					\$1,200,000	
Construct:	1	Family resource area	300 sf.	300 sf.	68%	\$152,956
	1	Custodial Storage	250 sf.	250 sf.	68%	\$127,463

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. None

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

1. Bracken County High School	1996	81,529 sf.			
Renovation to include life safety systems: Security system (including cameras), emergency/exit lights and fire protection					
					\$815,290
2. Bracken Middle School	1987	38,321 sf.			
Renovation to include life safety systems: Security system (including cameras), emergency/exit lights, communications, fire protection, and annunciation					
					\$766,420
3. Taylor Elementary School	1975, 1989, 2010	64,656 sf.			
Renovation to include life safety systems: Security system (including cameras), emergency/exit lights, communications, fire protection, and annunciation					
					\$1,293,120

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

**DISTRICT NEED \$61,749,563**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %                      Cost Est.**

<p>1. Taylor Elementary School                  (Renovations that do not meet the age requirements for Priority 1-4)                  Over 15 years &amp; Under 30 years - 2010                  Major Renovations of the 2010 building to include:                  EXTERIOR WALLS: Masonry - Tuckpointing, cleaning, sealing of exterior masonry and any cast stone                  DOORS: Replace any exterior doors not replaced during 2021 project                  WINDOWS: Replacement of windows                  INTERIOR FINISHES: New ceilings, flooring, carpeting, painting, cabinetry, cubbies and countertops                  FIXED EQUIPMENT: Interior Specialties - Visual display boards, sineage, toilet compartments, any partitions, toilet and bath accessories, lockers, food service equipment, gym equipment and dividers                  PLUMBING: New fixtures, piping, pumps (including water heaters and domestic hot water improvements)                  MECHANICAL (HVAC): New mechanical units, piping, insulation, controls, ductwork, louvers, filtration, water treatment system, and valves                  ELECTRICAL (INCLUDING LIGHTING): Interior lighting, lighting control system, distribution systems, upgrading of transformers, frequency drivers, and site lighting                  TECHNOLOGY: Communication - Rack upgrades, backbone cabling and technology equipment                  SITEWORK: Concrete walks, pavement, storm repairs, grading/seeding, chain link fencing and playground equipment</p>	<p>1975, 1989, 2010</p> <p>64,656 sf.</p> <p>11,562 sf.</p>	<p>\$2,268,600</p>
<p>New Construction in excess of maximum permitted gross area:</p>		
<p>Construct:    1    Locally ID Program - Technology</p> <p>                  1    Locally ID Program - Spec Program</p>	<p>2,750 sf.</p> <p>642 sf.</p>	<p>2,750 sf.    68%    \$1,402,096</p> <p>642 sf.      68%      \$327,326</p>