

**BRECKINRIDGE COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: DECEMBER 2018

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

	Status	Organization	<u>Student Enrollment</u>	<u>Capacity</u>
<b>SCHOOL CENTERS</b>				
1. Secondary				
a. Breckinridge County High School	Permanent	9-12 Center	895/632	
2. Middle				
a. Breckinridge County Middle School	Permanent	6-8 Center	634/536	
3. Elementary				
a. Hardinsburg Elementary School	Transitional	PS-5 Center	456/524	
b. Irvington Elementary School	Transitional	PS-5 Center	372/355	
c. Ben Johnson Elementary School	Permanent	PS-5 Center	198/214	
d. Custer Elementary School	Permanent	PS-5 Center	202/204	

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
1. New Hardinsburg Elementary School		65,736 sf.		
600 Student capacity on a new site to be determined				\$14,442,199
2. New Irvington Elementary School		49,216 sf.		
400 Student capacity on a new site to be determined				\$10,812,755
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Breckinridge County High School		145,708 sf.		
Major Renovation to include; site development, roof replacement, doors, hardware and access control, interior finishes and accessories, airlock-secure entrance, remodel for FMD change room, exhaust for concessions, add 3rd stairway, HVAC replacement, plumbing, electrical power & lighting upgrades, fire alarm upgrades, upgrade technology.				\$12,892,897
Construct:				
5 Standard Classrooms	750 sf.	3,750 sf.	71%	\$1,256,514
3 Spec. Educ. Res.	375 sf.	1,125 sf.	71%	\$376,954
1 computer lab	1,280 sf.	1,280 sf.	71%	\$428,890
4 admin offices	150 sf.	600 sf.	71%	\$201,042
2 FMD	825 sf.	1,650 sf.	71%	\$552,866
1 JROTC	1,000 sf.	1,000 sf.	71%	\$335,070
2. Breckinridge County Middle School		86,916 sf.		
Major Renovation to include; site development & lighting, parking, asbestos abatement, toilets for ISS, remodel for change room for FMD, additional set of toilets, roof replacement, windows, interior finishes and accessories, acoustics in band, admin remodeling, library furnishings, kitchen equipment, dishwasher exhaust, plumbing upgrade, announcement systems, ADA accessibility, technology upgrade, electronic sign.				\$4,204,920
Construct:				
2 Standard Classrooms	750 sf.	1,500 sf.	71%	\$475,141
1 Spec. Educ. Res.	375 sf.	375 sf.	71%	\$118,785
2 FMD	825 sf.	1,650 sf.	71%	\$522,655
1 ag addition	2,375 sf.	2,375 sf.	71%	\$752,306
1 science addition	1,000 sf.	1,000 sf.	71%	\$316,761
2 conference rm	270 sf.	540 sf.	71%	\$171,051
1 kitchen addition	1,000 sf.	1,000 sf.	71%	\$316,761

3. Ben Johnson Elementary School			31,398 sf.		
Major Renovation to include; roof replacement, expand gym seating, interior finishes, electrical power in classrooms, replace septic system, electronic sign					
Construct:	1 art	800 sf.	800 sf.	71%	\$247,549
	1 music	800 sf.	800 sf.	71%	\$247,549
	2 resource rooms	400 sf.	800 sf.	71%	\$247,549

4. Custer Elementary School			35,692 sf.		
Major Renovation to include; roof replacement, airlock and secure entrance, upgrade plumbing, upgrade power in classrooms, site lighting, replace septic system, electronic sign.					
Construct:	1 resource rooms	400 sf.	400 sf.	71%	\$123,775

5. Area Technology Center			31,730 sf.		
<b>Site Development to include; access to new program spaces and relocation of parking. Provide paving, site lighting and loading dock.</b>					
Construct:	1 Computerized Machining & MFR. lab	1,901 sf.	1,901 sf.	71%	\$626,500
	2 Computerized Machining & MFR. Classroom	726 sf.	1,452 sf.	71%	\$478,526
	1 Computerized Machining & MFR. Tool/Storage	726 sf.	726 sf.	71%	\$239,263
	1 Auto Technology Storage	413 sf.	413 sf.	71%	\$136,110
	1 Auto Technology Classroom	773 sf.	773 sf.	71%	\$254,752
	1 Welding Lab	3,478 sf.	3,478 sf.	71%	\$1,146,221
	1 Welding Classroom	758 sf.	758 sf.	71%	\$249,809
	1 Welding Storage	726 sf.	726 sf.	71%	\$239,263
	1 Welding Tool/Storage	408 sf.	408 sf.	71%	\$134,462

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	161 Interactive Smart Boards	\$6,500 per clrm.			\$1,046,500

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. Central Office					
Construct:	Construct a new central office facility.		10,000 sf.	74%	\$3,021,622
2. Central Bus Garage					
Construct:	Construct a new bus garage facility.		8,000 sf.	74%	\$1,981,622
3. Annex			8,917 sf.		
Major Renovation to include; ADA Accessibility, upgrade electrical lighting, fire alarm and CCTV, add sprinkler service.					
					\$218,154

**DISTRICT NEED \$60,244,738**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Breckinridge County High School			145,708 sf.		
Construct baseball field, softball field, lighting for both, concession/press box in the center of the fields, fencing, dugouts, bleacher seating					
					\$700,000
2. Area Technology Center			8,249 sf.		
<b>Modify existing Computerized Machining &amp; Manufacturing Suite to accommodate New Industrial Maintenance Suite. Modify existing Welding Suite to accommodate new Computerized Machining &amp; Manufacturing Suite expansion. Modify existing Auto Technology Classroom into new storage area and locker area. Modify existing lecture lab to accommodate a new Adult Education Classroom with after hours</b>					
					<b>\$1,044,668</b>