

Section	1973	Element	16,178 sf.		\$/SF	TOTALS
Category	C	C1020 Equipment (fixed)	16,178 sf.	\$	1.25	\$20,223
		C1030 - Doors & hardware	16,178 sf.	\$	1.50	\$24,267
		C30 - Interior Finishes	16,178 sf.	\$	6.00	\$97,068
Category	D	D20 - Plumbing	16,178 sf.	\$	4.00	\$64,712
		D30 - HVAC	16,178 sf.	\$	7.00	\$113,246
		D40 - Fire Protection	16,178 sf.	\$	2.00	\$32,356
		D50 - Electrical	16,178 sf.	\$	7.00	\$113,246
		D20 - Sewage	16,178 sf.	\$	4.00	\$64,712
		D50 - Technology	16,178 sf.	\$	1.50	\$24,267
		ADA Accessibility	16,178 sf.	\$	1.00	\$16,178
					1973 Total	\$570,275

Section	1992	Element	7,598 sf.		\$/SF	TOTALS
Category	B	B2010 - Exterior Walls	7,598 sf.	\$	1.50	\$11,397
		B2020 - Windows	7,598 sf.	\$	2.50	\$18,995
Category	C	C1020 Equipment (fixed)	7,598 sf.	\$	5.00	\$37,990
		C1030 - Doors & hardware	7,598 sf.	\$	2.00	\$15,196
		C30 - Interior Finishes	7,598 sf.	\$	10.00	\$75,980
Category	D	D20 - Plumbing	7,598 sf.	\$	1.00	\$7,598
		D30 - HVAC	7,598 sf.	\$	30.00	\$227,940
		D40 - Fire Protection	7,598 sf.	\$	4.00	\$30,392
		D50 - Electrical	7,598 sf.	\$	26.00	\$197,548
		D20 - Sewage	7,598 sf.	\$	1.00	\$7,598
		D50 - Technology	7,598 sf.	\$	4.00	\$30,392
					1992 Total	\$661,026

Section 2005			1,852 sf.			
Not Eligible for Renovation						\$0

Section 2012			8,101 sf.			
Not Eligible for Renovation						\$0

TOTAL RENOVATION COSTS \$2,704,725

					Eff. %	
Construct:	1	Elementary Classroom	800 sf.	800 sf.	71%	\$280,800
	2	SE Resource Rooms	400 sf.	800 sf.	71%	\$280,800
	1	Art, Elementary	800 sf.	800 sf.	71%	\$280,800
	1	Music, Elementary	800 sf.	800 sf.	71%	\$280,800
	1	Media Center	3,650 sf.	3,650 sf.	71%	\$1,281,150
	1	Kitchen	3,000 sf.	3,000 sf.	71%	\$1,053,000
	1	Cafeteria	4,600 sf.	4,600 sf.	71%	\$1,614,600
	1	Gym Locker rooms	1,825 sf.	1,825 sf.	71%	\$640,575
	1	Health Classroom	750 sf.	750 sf.	71%	\$263,250
	1	Agriculture Education	3,120 sf.	3,120 sf.	71%	\$1,095,120

- | | | | Eff. % | Cost Est. |
|--|---|--------------------------|-------------------|-----------|
| 1d. KERA Strands New Additions: | Preschool, School Based Decision Making Meeting Area, Family Resource and District White Board Initiative | | | |
| | Provide fixed active boards and projectors in all classrooms district wide with wireless | | | |
| 1. Construct: | 10 | Interactive Smart Boards | \$6,500 per clrm. | \$65,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores
- | | Eff. % | Cost Est. |
|---------|--------|-----------|
| 1. None | | |

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Burgin School			61,855 sf.		
Construct an elevated track and canopy to proposed Middle School Gym.					\$205,000
Construct:	1	Middle School Gym	10,375 sf.	10,375 sf.	71% \$3,641,625
	1	Offices	450 sf.	450 sf.	71% \$157,950