BUTLER COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan   PK-5, 6-8, 9-12
2. Long Range Plan   PK-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Butler County High School	Permanent	9-12 Center	588/640
b. Butler County Vocational Learning Center	Permanent	6-12 Center	80
2. Middle			
a. Butler County Middle School	Permanent	6-8 Center	505/579
3. Elementary			
a. Morgantown Elementary School	Permanent	PS-5 Center	692/700
b. North Butler Elementary School	Permanent	PS-5 Center	325/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Morgantown Elementary School			76,999 sf.			

Major renovation to include; Code Improvements, Site improvements, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, Demolition, General Construction, HVAC, Plumbing and Sprinkler, Electrical and Technology. ADA accessibility and security upgrades. — $3,079,366

Construct:	1	Kitchen addition	1,000 sf.	1,000 sf.	74%	$296,892
	1	Cafeteria addition	1,200 sf.	1,200 sf.	74%	$356,270
	1	Art Room	800 sf.	800 sf.	74%	$237,514
	1	Admin. Addition	870 sf.	870 sf.	74%	$258,296
	1	Preschool Classroom	825 sf.	825 sf.	74%	$244,936
	2	Elementary Classrooms	800 sf.	1,600 sf.	74%	$475,027
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	$244,936

2. Butler County Middle School — 91,109 sf.

Major renovation to include; Code Improvements, Site improvements, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, General Construction, HVAC, Plumbing and Sprinkler, Electrical and Technology. ADA accessibility and security upgrades. — $4,765,348

3. Butler County High School — 109,682 sf.

Major renovation to include; Code Improvements, Site improvements, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, General Construction, HVAC, Plumbing and Sprinkler, Electrical and Technology. ADA accessibility and security upgrades. — $7,676,042

Construct:	1	Youth Services Center	300 sf.	300 sf.	68%	$104,956
	1	SBDM Conf.	270 sf.	270 sf.	68%	$94,460
	1	SBDM Office	150 sf.	150 sf.	68%	$52,478

4. Butler County Vocational Learning Center   30,954 sf.
    Major renovation to include; Code Improvements, Site improvements, parking, roof
    replacement, doors, hardware and windows, interior finishes and accessories, casework,
    signage, General Construction and HVAC. ADA accessibility and security upgrades. $121,500

5. Butler County Learning Center   16,072 sf.

    Major Renovation to include; renovate one existing space to accommodate a media center. $40,163

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office   8,220 sf.
    Major renovation to include; Code Improvements, Site improvements, parking, roof
    replacement, doors, hardware and windows, interior finishes and accessories, casework,
    signage, Demolition, General Construction, HVAC, Plumbing and Sprinkler, Electrical and
    Technology. ADA accessibility and security upgrades. $1,135,998

DISTRICT NEED $19,184,181

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Butler County High School   109,682 sf.
    Construct: 1   Admin. Addition   1,000 sf.   1,000 sf.   68% $349,853
                1   Secure Entry   400 sf.   400 sf.   68% $139,941

1. Morgantown Elementary School   76,999 sf.
    Construct: 1   Family Resource Center   300 sf.   300 sf.   74% $89,068
                1   Music Room   800 sf.   800 sf.   74% $237,514