

CALLOWAY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: December 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	2018-19 Student Enrollment Capacity
1. Secondary					
	Calloway County High School		Permanent	9-12 Center	866/734
	Calloway Alternative School		Permanent	9-12 Center	22/199
	Murray-Calloway ATC		Permanent	9-12 Center	
2. Middle					
	Calloway County Middle School		Permanent	6-8 Center	707/667
3. Elementary					
	East Elementary School		Permanent	K-5 Grade	322/554
	North Elementary School		Permanent	K-5 Grade	564/523
	Southwest Elementary School		Permanent	K-5 Grade	449/477
	Calloway County Pre-School		Permanent	PS	168/240

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Calloway County Preschool		1995		19,464 sf.
	Section	1975 Original	Element		
			B2020 exterior windows		\$124,025
			B20230 exterior doors		\$44,611
			B30 Roofing		\$341,068
			C3020 VCT replacement		\$197,560
			C3020 carpet replacement		\$20,000
			C3030 ceiling tile		\$92,960
			E1010 Kitchen Equip		\$42,000
			D2030 grease trap		\$2,500
			D5010 elect service		\$132,336
			D5032 CAT 6 data wiring		\$39,500
			D5036 Clock system		\$17,100
			1975 total		\$1,053,660
Construct:	1	Media/computer room	1,400 sf.	74%	\$460,184
	1	multipurpose expansion	908 sf.	74%	\$298,462
	1	custodial receiving	250 sf.	74%	\$82,176

2. East Elementary School	1974, 1988	59,848 sf.	
renovation to include pods/classroom conversions and expansion, renovate locker rooms, renovate kitchen space			\$5,309,159
Section	1974 Original	Element	
		B2020 exterior windows	\$291,290
		B20230 exterior doors	\$104,776
		B30 Roofing	\$801,046
		C1010 replace metal wall panels	\$404,295
		C1020 classroom casework	\$312,000
		C1020 stage curtain	\$47,000
		C3020 VCT	\$350,000
		C3020 carpet replacement	\$24,000
		E1010 Kitchen Equip	\$125,000
		D2010 plumbing fixtures	\$203,519
		D3045 Kitchen Exhaust	\$53,805
		D5010 elect service	\$310,809
		D5032 PA	\$39,010
		D5032 CAT 6 data wiring	\$126,171
		1974 total	\$3,192,721
Section	1988 Original	Element	
		B2020 exterior windows	\$90,062
		B20230 exterior doors	\$32,395
		B30 Roofing	\$247,670
		C1020 library furnishings	\$147,856
		C3020 VCT	\$143,460
		C3020 carpet replacement	\$87,000
		D2010 plumbing fixtures	\$62,925
		D3045 Exhaust ventilation	\$16,636
		D5010 elect service	\$96,097
		D5032 PA	\$39,010
		D5036 clock system	\$30,000
		1988 total	\$993,111
3. North Elementary School	1974, 1988	61,839 sf.	
renovation to include pods/classroom conversions and expansion, renovate locker rooms, renovate kitchen space			\$5,309,159
Section	1974 Original	Element	
		B2020 exterior windows	\$303,476
		B20230 exterior doors	\$109,340
		B30 Roofing	\$835,935
		C1010 replace metal wall panels	\$421,903
		C1020 classroom casework	\$312,000
		C1020 stage curtain	\$47,000
		C3020 carpet replacement	\$24,000
		E1010 Kitchen Equip	\$125,000
		D2010 plumbing fixtures	\$212,383
		D5010 elect service	\$300,000
		D5032 PA	\$9,000
		D5032 CAT 6 data wiring	\$131,666
		D5036 clock	\$30,000
		1974 total	\$2,861,703
Section	1988 Original	Element	

B2020 exterior windows	\$90,062	
B20230 exterior doors	\$32,395	
B30 Roofing	\$247,670	
C1020 library furnishings	\$147,856	
C3020 carpet replacement	\$87,000	
D2010 plumbing fixtures	\$62,925	
D2095 Water heater	\$7,901	
D3022 Boiler	\$55,123	
D3045 Exhaust Vent	\$16,636	
D5032 PA	\$39,010	
D5036 clock	\$15,000	
1988 total		\$801,578

4. Southwest Elementary School 1974, 1988 55,169 sf.
renovation to include pods/classroom conversions and expansion, renovate locker rooms,
renovate kitchen space \$2,224,664

Section	1974 Original	Element		
		B2020 exterior windows	\$256,569	
		B20230 exterior doors	\$92,287	
		B30 Roofing	\$705,564	
		C1010 replace metal wall panels	\$356,104	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$179,260	
		D3045 kitchen hood	\$47,392	
		D5032 PA	\$21,135	
		D5032 CAT 6 wiring	\$111,131	
		D5036 clock	\$30,000	
		G2040 site fencing	\$594,311	
		G2030 2nd drive/exit	\$270,017	
		1974 total		\$3,171,770

Section	1988 Original	Element		
		B2020 exterior windows	\$94,968	
		B20230 exterior doors	\$34,160	
		B30 Roofing	\$261,163	
		C1020 library furnishings	\$100,000	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$66,353	
		D3022 Boiler	\$58,126	
		D5032 PA	\$41,135	
		1988 total		\$742,905

5. Calloway County Middle School 1979, 1986, 1996 102,490 sf.

Section	1979 Original	Element		
		B2020 exterior windows	\$375,460	
		B2030 exterior doors	\$134,942	
		B30 roofing	\$1,033,155	
		C1020 science casework	\$300,000	
		C1020 metal lockers	\$350,000	

		C1020 classroom casework		\$72,000			
		C3030 carpet		\$80,000			
		E1010 Kitchen Equip		\$140,000			
		D2010 plumbing fixtures		\$262,193			
		D2030 grease trap		\$4,000			
		D3033 condensing units		\$50,000			
		D3045 kitchen hood		\$69,860			
		D5032 PA		\$30,331			
		D5032 CAT 6 wiring		\$196,232			
		D5036 clock		\$211,852			
			1979 total			\$3,310,025	
Section	1986 Addition	Element					
		B30 roofing		\$338,167			
		C1020 science casework		\$201,809			
		C3030 carpet		\$60,000			
		D2010 plumbing fixtures		\$85,820			
		D3033 condensing units		\$50,000			
		D3051 self contained units		\$300,000			
		D5032 PA		\$53,323			
		D5036 clock		\$69,342			
			1986 total			\$1,158,461	
Section	1996 Addition	Element					
		B30 roofing		\$446,031			
		D5032 PA		\$70,331			
		D5036 clock		\$91,460			
			1996 total			\$607,822	
Construct:	1	standard classroom	750 sf.	750 sf.	71%	\$259,954	
	1	cafeteria expansion	1,775 sf.	1,775 sf.	71%	\$615,225	
6.	Calloway County High School		1962, '72, '80, '86, '04	170,006 sf.			
		Major Renovation to include; remodeling of stage, remodel kitchen / serving area, concrete the outdoor classroom courtyard areas (2), remodel toilets in 1986 section					\$1,515,472
Section	1962 Original	Element					
		C1020 fixed bleachers		\$50,000			
		C3020 kitchen floor replacement		\$80,000			
		E1010 Kitchen Equip		\$310,000			
		D2030 grease trap		\$5,000			
		D2095 water heater		\$48,061			
		D3024 boiler piping		\$32,040			
		D3043 hydronic distribution		\$404,778			
		D3045 kitchen hood		\$33,738			
		D3056 unit A/C		\$423,449			
			1962 total			\$1,387,066	
Section	1972 Original	Element					
		B2020 exterior windows		\$112,421			
		C3020 carpet		\$44,785			
		D3043 hydronic distribution		\$83,168			
		D3045 welding exh/dust collect		\$10,398			
			1972 total			\$250,772	
Section	1980 Original	Element					
		B2020 exterior windows		\$189,517			
		B30 glass roof replacement		\$50,000			
		C1020 science casework		\$103,713			
		C3020 carpet		\$82,000			

		D2010 plumbing fixtures		\$132,491		
		D3043 hydronic distribution		\$140,203		
			1980 total			\$697,924
Section	1986 Addition	Element				
		B2020 exterior windows		\$163,436		
		B30 roof		\$449,720		
		D2010 plumbing fixtures		\$38,086		
		D2095 water heater		\$14,356		
			1986 total			\$665,598
Construct:	4	standard classrooms	750 sf.	3,000 sf.	68%	\$1,122,088
7. Alternative school			2001	24,712 sf.		
Section	2001Original	Element				
		D3043 pkg AC units/insulation		\$210,300		
		D3060 HVAC controls		\$18,300		
		D5032 PA		\$20,700		
		D5036 clock		\$15,800		
			2001 total			\$265,100
2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	266	Interactive Smart Boards		\$6,500 per clrm.		\$1,729,000
2e. Renovation to upgrade all existing facilities	to meet the most current life safety requirements of the Kentucky					
Building Code.					Eff. %	Cost Est.
1. Calloway County Preschool			1995	19,464 sf.		
		Element				
		secure entrance		\$120,000		
		D4010 sprinkler system		\$114,448		
		D5037 Fire Alarm		\$65,788		
		D5038 CCTV		\$105,978		
		D5038 Door access controls		\$13,200		
		D5091 emerg/egress ltg		\$2,336		
			Total			\$419,414
2. East Elementary School			1974, 1988	59,848 sf.		
		Element				
		secure entrance		\$130,000		
		D4010 sprinkler system		\$83,108		
		D5037 Fire Alarm		\$202,286		
		D5038 CCTV		\$326,049		
		D5038 Door access controls		\$40,400		
		D5091 emerg/egress ltg		\$7,153		
			Total			\$788,996
3. North Elementary School			1974, 1988	61,839 sf.		
		Element				
		secure entrance		\$130,000		
		D4010 sprinkler system		\$83,108		
		D5038 CCTV		\$336,840		
		D5038 Door access controls		\$41,800		

		D5091 emerg/egress ltg	\$7,391	
			Total	\$599,139
4.	Southwest Elementary School	1974, 1988	55,169 sf.	
		Element		
		secure entrance	\$130,000	
		D4010 sprinkler system	\$87,636	
		D5037 Fire Alarm	\$186,472	
		D5038 CCTV	\$300,500	
		D5038 Door access controls	\$37,300	
		D5091 emerg/egress ltg	\$6,593	
			Total	\$748,501
5.	Calloway County Middle School	1979, 1986, 1996	102,490 sf.	
		Element		
		secure entrance	\$130,000	
		D5037 Fire Alarm	\$199,208	
		D5038 CCTV	\$566,340	
		D5038 Door access controls	\$69,200	
			Total	\$964,748
6.	Calloway County High School	1962, '72, '80, '86, '04	170,006 sf.	
		Element		
		secure entrance	\$60,000	
		D2010 safety showers in science	\$27,897	
		D4010 sprinkler system	\$150,921	
		D5038 Door access controls	\$526,531	
			Total	\$790,061
7.	Alternative school	2001	24,712 sf.	
	Section 2001Original	Element		
		D5038 CCTV	\$26,800	
		D5038 door access controls	\$12,200	
			Total	\$39,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1.	Calloway County Preschool	1995	19,464 sf.	
		Element		
		C1030 doors, hdwe, keying - ADA	\$79,880	
		ADA toilets in each clrm (8)	\$240,000	
			Total	\$319,880
2.	East Elementary School	1974, 1988	59,848 sf.	
		Element		
		C1030 doors, hdwe, keying - ADA	\$245,616	
		ADA toilets in each clrm (3)	\$180,000	
			Total	\$425,616
3.	North Elementary School	1974, 1988	61,839 sf.	

	Element			
	C1030 doors, hdwe, keying - ADA		\$253,787	
	ADA toilets in each clrm (3)		\$180,000	
		Total		\$433,787
4.	Southwest Elementary School	1974, 1988	55,169 sf.	
	Element			
	C1030 doors, hdwe, keying - ADA		\$253,787	
	ADA toilets in each clrm (3)		\$180,000	
		Total		\$433,787
5.	Calloway County Middle School	1979, 1986, 1996	102,490 sf.	
	Element			
	C1030 doors, hdwe, keying - ADA		\$253,787	
		Total		\$253,787
6.	Calloway County High School	1962, '72, '80, '86, '04	170,006 sf.	
	Element			
	D1010 replace stair lifts (2)		\$150,632	
		Total		\$150,632

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
			Eff. %	Cost Est.
1. Central Office	1975, 1990	8,867 sf.		
Renovation to include entire building, i.e. settlement issue and related items, replace exterior doors, exterior windows, interior doors, remodel toilets for ADA and plumbing fixtures, drinking fountains-ADA, HVAC renovation, kitchen exhaust, lighting, fire alarm, emergency lighting, CCTV, and door access controls				\$892,524
2. Bus Garage	1980	6,161 sf.		
Renovation to include ADA toilets, overhead doors, asphalt paving, fuel management system, plumbing fixtures and remodeling toilets for ADA, bay drains, HVAC, vehicle exhaust system, ventilation, heaters in bus bays, block heaters for busses, emergency exit signage				\$442,580
3. Maintenance Bldg	1969			
Construct: Construct a new maintenance facility.		8,000 sf.	74%	\$2,033,297

DISTRICT NEED	\$48,092,508
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. track resurfacing		\$110,000
2. Hoke Athletic Complex	replace exist doors and hdwe	\$60,000
3. Baseball Facility - sitework, renovate concession stand, add press box		\$500,000
4. New Athletic Field House		\$2,000,000
5. Baseball/Softball - provide parking lot		\$30,000