

KBE APPROVAL DATE: AUGUST 2021

**CAMPBELL COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 6-12, 9-12
- 2. Long Range Plan PS-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment/ Capacity
1. Secondary			
a. Campbell County High School, A1 Center Facility is shared with the Campbell County ATC	Permanent	9-12 Center	1,449/1,572
b. Campbell Co. Area Technology Center, C2 Center (state operated) Facility is shared with the Campbell Co. HS	Permanent	9-12 Center	NA
c. Alexandria Educational Center, A5 Center To become a District Service Facility	Permanent	6-12 Center	82/67
2. Middle			
a. Campbell County Middle School, A1 Center 1948 Building Section to become an Alternative School (A5 Center)	Permanent	6-8 Center	1,199/1,293 732/855
3. Elementary			
a. Cline Elementary School, A1 Center	Permanent	PS-5 Center	374/402
b. Reiley Elementary School, A1 Center	Permanent	PS-5 Center	445/443
c. Grants Lick Elementary School, A1 Center	Transitional	K-5 Center	357/342
d. Campbell Ridge Elementary, A1 Center	Permanent	PS-5 Center	631/650
e. Crossroads Elementary, A1 Center	Permanent	PS-5 Center	536/675

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. New Middle School 550 Student capacity on a new site to be determined	77,761 sf	\$19,136,204
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. New Elementary School 400 Student capacity on Plum Creek property with two preschool classrooms	49,216 sf	\$11,971,300

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Campbell County Middle School 39, '48, '62, '69 183,810 sf.
Over 30 Years - '48

1948 BUILDING SECTION: REPURPOSE 1948 BUILDING SECTION FOR A 100-STUDENT ALTERNATIVE SCHOOL: Major Renovation to include: The '48 section of the building will receive renovation to be converted into Alternative Education and will no longer be part of the Middle School. New finishes including wall materials, partitions, doors, windows, hardware, lockers, flooring, ceilings, display boards, etc. Also includes full HVAC replacement and upgrades along with restrooms and plumbing. Renovations to also include lighting, low voltage systems, and electrical upgrades. Renovations will also include roof replacement in all areas as well as asphalt overlay paving and sealing.

\$2,920,553

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Campbell County High School 93, '94, '98, '11, '16 270,358 sf.
Over 30 Years - '93, '94

Major renovation to include: Finishes such as flooring, paint, drywall, ceilings doors, hardware, display boards, etc. Also included will be renovations to the restrooms, gym, locker rooms, kitchen, roof replacement, and paving/site work. HVAC systems to be upgraded as well as new lighting, electrical systems, low voltage, etc. Renovations will be in the original building section only as this is the only section of the building eligible for a full renovation.

\$25,253,300

Over 15, Under 30 Years - '98

Major renovation to include: Replace pipe insulation, roof replacement

\$1,700,000

2. Campbell County Middle School 39, '48, '62, '69 183,810 sf.
Over 30 Years - '39, '62, '69

Major Renovation to include: New finishes including wall materials, partitions, doors, windows, hardware, lockers, flooring, ceilings, display boards, etc. Also includes full HVAC replacement and upgrades along with restrooms and plumbing. Renovate kitchen, cafeteria, and gymnasium areas. Renovations to also include lighting, low voltage systems, and electrical upgrades. Renovations will also include roof replacement in all areas as well as asphalt overlay paving and sealing.

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3. Reiley Elementary School 79 50,039 sf.
Over 30 Years - '79

Major Renovation to include: All interior finishes, including new partitions, drywall finishes, doors, hardware, display boards, lockers, ceilings, etc. This also includes full HVAC upgrades, new restrooms, new plumbing, new ventilation, new lighting throughout, new flooring, full roof replacement, and paving. Also included are kitchen renovations and interior expansions of the gym, cafeteria, kitchen, and admin suites in area renovated from old library.

\$8,215,237

Construct:	2	Standard Classroom	800 sf.	1,600 sf.	74%	\$525,924
	1	Special Education	825 sf.	825 sf.	74%	\$271,180
	1	Music Classroom	800 sf.	800 sf.	74%	\$262,962
	1	Locally Identified Program All	2,500 sf.	225 sf.	74%	\$73,958
	1	Library/Media Center Additior	974 sf.	974 sf.	74%	\$320,156
	1	Kitchen Addition	166 sf.	166 sf.	74%	\$54,565
	1	Cafeteria Addition	577 sf.	577 sf.	74%	\$189,661
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$542,359

4. Cline Elementary School 79 50,039 sf.
Over 30 Years - '79

Major Renovation to include: All interior finishes, including new partitions, drywall finishes, doors, hardware, display boards, lockers, ceilings, etc. This also includes full HVAC upgrades, new restrooms, new plumbing, new ventilation, new lighting throughout, new flooring, and full roof replacement, and paving. Also included are kitchen renovations and interior expansions of the gym, cafeteria, kitchen, and admin suites in area renovated from old library. Also included in renovations will be a playground and full traffic reconfiguration.

\$8,537,629

Construct:	1	Kitchen Addition	301 sf.	301 sf.	74%	\$98,940
	1	Cafeteria Addition	962 sf.	962 sf.	74%	\$316,212
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$542,359

5. Campbell Ridge Elementary 03 73,801 sf.
Over 15, Under 30 Years - '03

Renovation to include: Replacement of heat pumps and HVAC

\$325,000

6. Crossroads Elementary 06 74,503 sf.
Over 15, Under 30 Years - '06

Renovation to include: Replacement of heat pumps and HVAC

\$300,000

2d. KERA Strands New Additions; Preschool, SBDM Office & Conf, Fam. Res. **Eff. %** **Cost Est.**

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Campbell County High School 93, '94, '98, '11, '16 252,533 sf.
 Security technology updates consisting of upgrading existing systems, including fire systems, for modernization \$7,500

2.	Campbell County Middle School	39, '48, '62, '69	183,810 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500
3.	Reiley Elementary School	79	50,039 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500
4.	Cline Elementary School	79	50,039 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500
5.	Campbell Ridge Elementary	03	73,801 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500
6.	Crossroads Elementary	06	74,503 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500
7.	Alexandria Educational Center	60	52,200 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500
8.	Charles E McCormick	72	34,700 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500
9.	Maintenance Building	60	5,200 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500
10.	Bus Garage		10,560 sf.	
	Security technology updates consisting of upgrading existing systems, including fire systems, for modernization			\$7,500

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % **Cost Est.**

1.	Campbell County High School	93, '94, '98, '11, '16	252,533 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500
2.	Campbell County Middle School	39, '48, '62, '69	183,810 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500

3. Reiley Elementary School	79	50,039 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500
4. Cline Elementary School	79	50,039 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500
5. Campbell Ridge Elementary	03	73,801 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500
6. Crossroads Elementary	06	74,503 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500
7. Alexandria Educational Center	60	52,200 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500
8. Charles E McCormick	72	34,700 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500
9. Maintenance Building	60	5,200 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500
10. Bus Garage		10,560 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$7,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Charles E McCormick	72	34,700 sf.
<i>Over 30 Years - '72</i>		
Major renovation to include: renovations to convert building into Central Office, Maintenance and District receiving, asphalt overlay paving and sealing, roof replacement		
		\$6,221,710
2. Central Office	53	6,800 sf.
Demolition of building. Asphalt overlay paving and sealing in remaining parking lot.		
		\$150,000

3. Maintenance Building	60	5,200 sf.	
Major renovation to include: replace split systems and HVAC systems, renovate into Bus Garage Annex, site development for paved parking area, new blacktop and concrete paving, foundation, exterior walls, roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades.			\$856,648
4. Bus Garage		10,560 sf.	
Renovation to include: windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades, rear retaining wall			\$1,588,858
5. Alexandria Educational Center	60	37,400 sf.	
<i>Over 30 Years - '60</i> REPURPOSE FOR DISTRICT SERVICES BUILDING: Renovations to include: Renovate the main building and buildings 1, 2, and 3 into a district services buildings including offices, training rooms, and central storage. Renovations to include asphalt overlay paving and sealing.			\$6,161,126

DISTRICT NEED	\$114,141,066
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Campbell County High School		
93, '94, '98, '11, '16		252,533 sf.
<i>Over 15, Under 30 Years - '98</i>		
Minor renovation to include; paving/site work, new turf field, new track, tennis court resurfacing		
		\$1,400,000
2. Campbell Ridge Elementary		
03		73,801 sf.
<i>Over 15, Under 30 Years - '03</i>		
Minor renovation to include: paving and site work		
		\$250,000
3. Crossroads Elementary		
06		74,503 sf.
<i>Over 15, Under 30 Years - '06</i>		
Minor renovation to include: paving and site work		
		\$250,000
4. Grants Lick Elementary School		
36, '58, '90		38,065 sf.
Renovation to include: Replace steam boiler pumps, new gymnasium AC, security technology updates consisting of upgrading existing systems, including fire systems, for modernization, ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.		
		\$375,000