

**CAMPBELL COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING. NO. 1: APRIL 2019

BOLD, RED

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity	
1. Secondary				
a. Campbell County High School	Permanent	9-12 Center	1,545	1,577/1,237
b. Campbell County Area Technology Center	Permanent	9-12 Center		varies
2. Middle				
a. Campbell County Middle School	Permanent	6-8 Center	1,038	1,059/1,047
	to become a Transitional	Center		
3. Elementary				
a. Alexandria Educational Center - Alternative School	Permanent	6-12 Center		40/varies
b. Cline Elementary School	Permanent	PS-5 Center	365	372/380
c. Reiley Elementary School	Permanent	PS-5 Center	383	391/405
d. Grants Lick Elementary School	Permanent Transitional	PS-5 Center	281	287/286
e. Campbell Ridge Elementary	Permanent	PS-5 Center	595	607/700
f. Crossroads Elementary	Permanent	PS-5 Center	565	575/725

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
 - 1. Property acquisition (for new Middle School) \$2,000,000

2. New Middle School	77,754 sf	
550 Student capacity on a new site to be determined		\$18,194,436
3. New Middle School	77,754 sf	
550 Student capacity on a new site to be determined		\$18,194,436

4. ~~Property acquisition (for new Elementary School)~~

5. New Elementary School	49,216 sf	
400 Student capacity on a new site to be determined		\$11,462,406

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Campbell County High School	1995, '98, '99, '11	252,533 sf.			
Major renovation to include; roof, painting metal roof areas & access controls.					\$500,000
3. Campbell County Middle School	1936, '49, '62, '68, '97	178,300 sf.			
Major renovation to include; All areas: roof, HVAC. Areas except for 1997: paving, elevator replacement, gym floor replacement, hardware, access controls					\$600,000
4. Reiley Elementary School	1979	49,000 sf.			
Major Renovation to include; interior renovations at library, offices (including security entrance), kitchen and classrooms, site development, parking, doors, hardware and windows, access controls, interior finishes and accessories; foundation work, exterior walls, fixed equipment, HVAC upgrades, plumbing upgrades, electrical upgrades, hallway to bypass Cafeteria, etc.; ADA accessibility, restroom renovations, roof, gym floor replacement, floor finishes					\$8,989,540
Construct:					
1 Cafeteria Addition	600 sf.	600 sf.	74%		\$185,935
1 Standard Classroom	800 sf.	800 sf.	74%		\$247,914
1 Self-Contained Special Ed	825 sf.	825 sf.	74%		\$255,661
1 Computer Lab	800 sf.	800 sf.	74%		\$247,914
1 Music Classroom	800 sf.	800 sf.	74%		\$247,914
5. Cline Elementary School	1979	49,000 sf.			
Major Renovation to include; elevator, interior renovations at library, offices (including security entrance), kitchen and classrooms, site development, parking, doors, hardware and windows, access controls, interior finishes and accessories, foundation work, exterior walls, fixed equipment, HVAC upgrades, plumbing upgrades, electrical upgrades; hallway to bypass Cafeteria, etc.; ADA accessibility, restroom renovations, roof, gym floor replacement, floor finishes					\$8,989,540
Construct:					
1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%		\$309,892
1 Self-Contained Special Ed	825 sf.	825 sf.	74%		\$255,661
6. Grants Lick Elementary School	1936, '58, '90	38,065 sf.			
Major Renovation to include; All areas: HVAC replacement, ADA accessibility. Areas except for 1990: site development and paving, parking, doors, hardware and windows, access controls, interior finishes, floor finishes and accessories, electrical, lighting, plumbing, restrooms, and gym floor					
Construct:					
1 Cafeteria Addition	700 sf.	700 sf.	74%		
1 Gymnasium Addition	1,200 sf.	1,200 sf.	74%		
1 Art Classroom	800 sf.	800 sf.	74%		
1 Music Classroom	800 sf.	800 sf.	74%		

7. Alexandria Educational Center	52,200 sf.	
Demolition of buildings totaling 14,800 sf		\$300,000
Alternative School - Renovation of buildings totaling 8,000 sf		\$1,505,040

2d. KERA Strands New Additions; Preschool, SBDM Office & Conf, Fam. Res. **Eff. % Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. % Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. % Cost Est.**

1. Charles E McCormick	1972	34,700 sf.	
Major renovation to include; renovations to convert building into Central Office, Maintenance and District receiving			\$6,528,111
2. Central Office		6,800 sf.	
Demolition of building			\$100,000
3. Maintenance Building		2,706 sf.	
Major renovation to include; renovate into Bus Garage Annex			\$150,000
Site development for paved parking area, foundation, exterior walls, roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades.			\$300,000
4. Bus Garage		10,560 sf.	
Minor Renovation to include; roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades.			\$450,000
5. Alexandria Educational Center		52,200 sf.	
District Training Areas - Renovation of building totaling 8,000 sf			\$1,505,040

DISTRICT NEED	\$81,519,439
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. **Eff. % Cost Est.**
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Campbell County High School	1995, '98, '99, '11	252,533 sf.	
Minor renovation to include; paving/site work, gym floor replacement, floor finishes, hardware, paint			\$500,000
2. Campbell County Middle School Stadium			
Minor upgrades to track, field, light replacement and selective demolition			\$400,000
3. Campbell Ridge Elementary School	2,006	73,922 sf.	
Minor renovation to include; access controls, HVAC, paving and site work			\$250,000
4. Crossroads Elementary School	2,007	74,480 sf.	
Minor renovation to include; access controls, HVAC, paving and site work			\$250,000
5. Alexandria Educational Center		52,200 sf.	