

**CAMPBELLSVILLE
INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: JAN. 2017

BOLD

NEXT DFP DUE: JUNE 2017

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-4, 5-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | Student Enrollment Capacity |
|-------------------------------------|----------------------|--------------|-----------------------------|
| 1. Secondary | | | |
| a. Campbellsville High School | Permanent | 9-12 Center | 271/313 |
| 2. Middle | | | |
| a. Campbellsville Middle School | Permanent | 5-8 Center | 335/551 |
| | To Become: Permanent | P-6 Center | 585/515 |
| 3. Elementary | | | |
| a. Campbellsville Elementary School | Permanent | K-4 Center | 487/594 |
| | To Become: Permanent | 6-8 Center | 237/828 |
| b. Campbellsville Pre-School | Transitional | PS Center | |
| c. Lake Cumberland Head Start | Transitional | PS Center | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | Eff. % | Cost Est. |
|--|-----------------------|--|
| 1. Campbellsville Ind. Elementary School (To Become Middle 6-8) 52,364 sf. Major Renovation to include; Restroom Renovation, communication, parking and paving w/ bike racks, ADA accessibility, Security Upgrade & Vestibules, interior finishes, Fire Suppression System, Fire Alarm, Exterior Door Hardware, Exterior Tuck Point Repair, Fixed Casework, HVAC & Controls (Not Previously Replaced), Electrical Distribution, Plumbing Line Equipment. Renovation of existing spaces to accommodate program requirements for Middle School Configuration. Renovation to also include Life Safety Measures; Remediation of existing organic fiber plaster above SAT Ceilings and walls in original structure, replace SAT Ceilings, Remediation of existing structural wood floor joists to accomodate heavier bearing capacity (not accounted for in original construction). Renovation to also include shared kitchen/cafateria expansion into adjacent existing elementary sized gymnasium to accommodate grades 6-12 as Middle & High School share kitchen/cafateria. Restroom Renovations to accommodate grades 6-8. Repair roof and windows flashing and sealants due to water leaks. | | |
| Construct: 1 Middle School Gymnasium 10,775 sf. | 10,775 sf. 71% | \$6,163,058 \$2,521,350 |
| 2. Campbellsville Independent High School 102,508 sf. Major Renovation (Not renovated in 2006) to include; Interior Finishes and accessories, roof replacement, parking and paving w/ bike racks, Lighting Fixtures in Kitchen/Cafeteria, Renovation of all systems in Auditorium. | | \$2,006,072 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

| | | |
|--|--------------|-----------|
| 1. District White Board Initiative - 50 Classrooms | \$6,500 Each | \$325,000 |
|--|--------------|-----------|

| |
|---|
| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
|---|

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | Eff. % | Cost Est. |
|--|---------------|-----------|
| 1. Central Bus Garage | | |
| Construct: Construct a new (2) bay bus garage facility. | 2,400 sf. 74% | \$607,135 |
| 2. CISD Central Office | 6,500 sf. | |
| Major Renovation to include; install elevator, roof, insulation, windows, doors, hardware, exterior paint & finishes, HVAC Controls, Electrical. | | \$509,263 |

| | |
|----------------------|---------------------|
| DISTRICT NEED | \$11,806,878 |
|----------------------|---------------------|

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | Eff. % | Cost Est. |
|--|-------------|-----------|
| 1. Campbellsville Ind. Middle School (To Become Elementary P-5) | 61,880 sf. | |
| 1. Locker Room Renovation at Middle School | | |
| 2. New playground equipment at Middle & Elementary Schools | | |
| 3. Softball Field House at Durham Campus (Previous Middle School) | | |
| 4. Bleachers, Lighting, Press Box, Parking Restrooms at Track Facility on Durham Campus (Previous Middle School) | | |
| 2. Campbellsville Ind. Elementary School (To Become Middle 6-8) | 52,364 sf. | |
| 1. New playground equipment at Middle & Elementary Schools | | |
| 2. Additional Parking at the Proposed Middle School Campus (Previous Elementary School Campus) | | |
| 3. Campbellsville Independent High School | 102,508 sf. | |
| 1. Football/Baseball Field Lighting at Campbellsville High School | | |
| 2. Renovation to Baseball Stadium on the High School Campus - Currently on Historical Register | | |
| 3. Artificial Turf for High School Football Field | | |