

CARROLL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-2, 3-5, 6-8, 6-12, 9-12
- 2. Long Range Plan P-2, 3-5, 6-8, 6-12, 9-12

			2014 Student Enrollment / Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Carroll County High School	Permanent	9-12 Center	529 / 516
b. Carroll County Area Technology Center	Permanent		n/a
c. Carroll County Alternative Education Center	Transitional	6-12 Center	14
2. Middle			
a. Carroll County Middle School	Permanent	6-8 Center	409 / 489
3. Elementary			
a. Kathryn Winn Primary School	Permanent	P-2 Center	513 / 526
b. Cartmell Elementary School	Permanent	3-5 Center	431 / 525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Carroll County Middle School 109,283 sf.		
In 2015 a major renovation and additon to the school was completed that encompassed 33,095 sf of addition and 10,258 sf of renovations. The remaining 65,930 sf of the existing building not previously renovated needs major renovations including but not limited to; ADA upgrades, general finishes, partiall roof replacement, replacement of the auditorium seating, mechanical, electrical and plumbing as needed.		\$4,799,760

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014-2016 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. New Alternative Education Center 125 Student capacity on a new site to be determined		
Construct: 6 Standard Classrooms 750 sf. 4,500 sf.	68%	\$1,574,338
1 Administration Area 750 sf. 750 sf.	68%	\$248,051
1 Multi-Purpose Room 2,600 sf. 2,600 sf.	68%	\$854,941
2 Spec. Educ. Res. 375 sf. 750 sf.	68%	\$133,346
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace	Eff. %	Cost Est.
None		
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Kathryn Winn Primary School 54,850 sf.		
Major renovation of existing facility to include but not limited to; ADA compliance upgrades, sitework including parking, roof replacement, HVAC, windows, renovate gymnasium, P.A./intercom/clock, Fire Alarm, lighting upgrades & restroom renovations.		\$2,194,000
Construct: 1 Special Educ. Self-Cont. (FMD) 825 sf. 825 sf.	74%	\$244,936
1 Media Center 1,874 sf. 1,874 sf.	74%	\$556,375
1 Custodial Receiving 250 sf. 250 sf.	74%	\$74,223

2. Carroll County High School				82,392 sf.		
Major renovations to include but not limited to; ADA compliance items, HVAC, lighting fixtures, fire suppression, plumbing, 1969 building areas not addressed in the 2006 renovation areas. Additional renovations to occur in the existing Media Center area to create a Physics Lab; a new elevator and other minor renovations as needed. A new Media Center addition is noted below.						
Construct:	1	Special Educ. Resource	375 sf.	375 sf.	68%	\$3,157,000
	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$131,195
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$1,224,485
	1	Media Center	700 sf.	700 sf.	68%	\$87,463
						\$244,897

3. Carroll County Area Technology Center				28,760 sf.		
Major renovations and/or additions of existing facility to include asbestos abatement, doors, hardware, interactive boards, HVAC, roof, fire alarm, and ADA compliance upgrades. Upgrade electrical, light fixtures, lockers, windows, paint, replace overhead doors, install fire sprinkler system, ceilings, P.A./intercom/clock system, floor tile/vinyl base, carpet, install security camera recorder, gutters/downspouts.						
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$2,592,250
	1	Culinary Lab/classroom	1,600 sf.	1,600 sf.	68%	\$496,103
	1	Business Office Suite Add.	1,000 sf.	1,000 sf.	68%	\$529,176
						\$330,735

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. None

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					Eff. %	Cost Est.
1. Carroll County Board Office				4,680 sf.		
Major Renovation of existing facility to include MEP, ADA compliance upgrades, fire alarm, light fixtures, site drainage, roof, parking lot and access improvements, and sprinkler system.						
Construct:	1	Office Addition(s)	500 sf.	500 sf.	74%	\$303,600
						\$151,081
2. Carroll County School Bus Garage				3,200 sf.		
Major Renovation and/or addition of existing facility to include ADA compliance, restrooms, HVAC, electrical, lighting, security, windows, fire alarm, fire suppression, paving, equipment, and equipment shed.						
Construct:	2	Additional Bays	1,200 sf.	2,400 sf.	74%	\$263,470
						\$594,486
3. Central Storage				5,000 sf.	74%	\$816,892
Construct:	A new central storage facility					
4. Maintenance Facility				5,225 sf.		
Major Renovation and/or addition of existing facility to include ADA compliance, restrooms, HVAC, electrical, lighting, fire alarm, & paving.						
						\$253,456

DISTRICT NEED \$19,776,876

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.						
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
1. Track and Football Field						
Construct:	Replace and expand running track					\$500,000
	Synthetic Football Field with applicable drainage system					\$550,000
	Stadium seating with pressbox (1,000 home/400 visitor)					\$500,000
	Restrooms & concession (without storage)					\$250,000
2. Carroll County High School						
	1	Physics Lab (local tech allowance)	1200 sf.	1200 sf.	68%	\$419,824
3. Carroll County Conditioning Center				11,200 sf.		
ADA upgrades, signage handicap parking, suppression system, emergency lighting, fire alarm and MEP improvements.						
						\$336,000

4. Carroll County Early Head Start Program

Build or renovate an existing building to house an Early Head Start program

Construct:	8	Classrooms w/ Ind. Restrooms	400 sf.	3,200 sf.	74%	\$950,054
	4	Offices	120 sf.	480 sf.	74%	\$142,508
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$74,223