

KDE APPROVAL DATE: August 2015

CARTER COUNTY DISTRICT FACILITIES PLAN 2015-2019

PLAN OF SCHOOL ORGANIZATION

- 1. **Current Plan** PS-5, 6 - 8, 9 - 12
- 2. **Long Range Plan** PS-5, 6 - 8, 9 - 12

| SCHOOL CENTERS | | | Student Enrollment Capacity |
|-----------------------|---------------|---|------------------------------------|
| | Status | Organization | |
| 1. Secondary | | | |
| a. | Permanent | East Carter County High School 9-12 Center | 830/774 |
| b. | Permanent | West Carter County High School 9-12 Center | 595/748 |
| c. | Transitional | Carter County Career & Technical Center 9-12 Center | 150/67 |
| 2. Middle | | | |
| a. | Permanent | East Carter Middle School 6-8 Center | 609/532 |
| b. | Permanent | West Carter Middle School 6-8 Center | 463/476 |
| 3. Elementary | | | |
| a. | Permanent | Carter City Elementary School PS-5 Center | 117/300 |
| b. | Permanent | Heritage Elementary School PS-5 Center | 370/525 |
| c. | Permanent | Olive Hill Elementary School PS-5 Center | 519/484 |
| d. | Permanent | Prichard Elementary School PS-5 Center | 697/725 |
| e. | Permanent | Star Elementary School PS-5 Center | 118/172 |
| f. | Permanent | Tygart Creek Elementary School PS-5 Center | 381/425 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

| | | | | | |
|-----------|--|---|-------------|---------------|------------------|
| 1a | New construction to meet student capacity, further established programs or complete approved projects | | | Eff. % | Cost Est. |
| | 1. | New Carter County Career and Technical Center | 35,368 sf. | | \$8,138,176.80 |
| | | Land acquisition 23 Ac @ 15,000/Ac | | | \$350,000.00 |
| | | Program to include Health Services/Allied Health Suite (3450 sf), Construction Technology Suite (4600 sf), Welding Suite (4810 sf), Information Technology Suite (2800 sf), CAD Suite (3060 sf) and two additional programs at 3800 sf each (to be applied for) on a site to be determined. Site acquisition to include area for future school construction. | | | |
| 1b | New construction to replace inadequate spaces, expand existing or new buildings, consolidate schools or replace deteriorated facilities | | | | |
| | 1. | Replace deteriorated roofing systems: Standing seam metal roofs at Heritage Elementary | | | \$575,000.00 |
| 1c | Major renovation including additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums | | | | |
| | 1. | West Carter Middle School – Major Renovation | 95,495 sf. | | \$4,250,000.00 |
| | | Replace deteriorated roofing systems, replace HVAC system, replace deteriorated windows | | | |
| | 2 | East Carter High School | 120163 sf. | | \$3,250,000.00 |
| | | Major renovation of the 1968, 1970 and 1976 building areas to include: Life safety to include secure entrance, fixed equipment, site work to include parking, windows, exterior doors, science room walls, floors, ceilings, plumbing, casework, administrative area casework, technology wiring. Renovation of the 1996 portion of the building to include; roof replacement, HVAC, life safety, ADA compliance and replacement of the gymnasium roof. | | | |
| | 3 | East Carter Middle School – Major Renovation | 97,856 sf. | | \$4,250,000.00 |
| | | Replace deteriorated roofing systems, replace HVAC system, replace deteriorated windows | | | |
| | 4 | West Carter High School | 103,130 sf. | | \$4,250,000.00 |
| | | Major renovation of the 1968, 1970 and 1976 building areas to include: Life safety to include secure entrance, and fixed equipment, site work to include parking, windows, exterior doors, science room walls, floors, ceilings, plumbing, casework, administrative area casework, technology wiring. Renovation of the 1996 portion of the building to include; roof replacement, HVAC, life safety, ADA compliance and replacement of gymnasium roof. | | | |
| | 5 | Prichard Elementary School – Major Renovation | | | \$3,750,000.00 |
| | | Repair structural movement at NE porch, repair deteriorated roofing systems, construct driveway to relieve traffic congestion and replace HVAC system | | | |
| 1d | KERA Strands – New Additions – Preschool, SBDM Office & Conference, Family Resources | | | | |
| | None | | | | |
| 1e | Life Safety – Upgrade to meet current KY Building Code | | | | |

| | | |
|----------|---|--------------|
| 1 | Heritage Elementary School Install Exitway sidewalks, security fencing & entrance, replace deteriorated gymnasium floor, replace emergency communication/intercom system. | \$150,000.00 |
| 2 | Replace emergency communication/intercom systems Replace emergency communication/intercom systems at Prichard Elementary, East Carter Middle School, Olive Hill Elementary & West Carter Middle School | \$175,000.00 |
| 3 | East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code | \$125,000.00 |

1f Accessibility – Upgrade to meet current KY Building Code & ADA requirements

| | | |
|----------|--|--------------|
| 1 | East & West Carter High School Modify gymnasium mezzanine and stage areas for ADA accessibility | \$175,000.00 |
|----------|--|--------------|

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium) **Eff. %** **Cost Est.**

2a New construction to meet student capacity, further established programs or complete approved projects

None

2b New construction to replace inadequate spaces, expand existing or new buildings, consolidate schools or replace deteriorated facilities

| | | | | | |
|------------|----------------------------|-------------|-----------|-----|----------------|
| 1 | East Carter High School | 120,163 sf. | | | |
| Construct: | 1 Art Classroom addition | 300 sf. | 300 sf. | 68% | \$107,823.53 |
| | 1 Music room | 2,000 sf. | 2,000 sf. | 68% | \$718,823.53 |
| | 1 Auditorium | 4,000 sf. | 4,000 sf. | 68% | \$1,437,647.06 |
| | 1 Kitchen Addition | 700 sf. | 700 sf. | 68% | \$251,588.24 |
| | 1 Youth Services Center | 300 sf. | 300 sf. | 68% | \$107,823.53 |
| | 1 Family Resources Center | 300 sf. | 300 sf. | 68% | \$107,823.53 |
| | 1 Custodial Receiving Area | 250 sf. | 250 sf. | 68% | \$89,852.94 |
| 2 | West Carter High School | 103,130 sf. | | | |
| Construct: | 1 Auditorium | 4,000 sf. | 4,000 sf. | 68% | \$1,437,647.06 |
| | 1 Kitchen Addition | 700 sf. | 700 sf. | 68% | \$251,588.24 |
| | 1 Youth Services Center | 300 sf. | 300 sf. | 68% | \$107,823.53 |
| | 1 Family Resources Center | 300 sf. | 300 sf. | 68% | \$107,823.53 |
| | 1 Custodial Receiving Area | 250 sf. | 250 sf. | 68% | \$89,852.94 |

2c Major renovation including additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums

| | | | | | |
|------------|--|------------|------------|-----|----------------|
| 1 | Renovate High School Gymnasiums – ECHS & WCHS Replace deteriorated interior ceiling & insulation system | | | | \$600,000.00 |
| 2 | West Carter Middle School – Major Renovation Increase to 600 student capacity | 95,495 sf. | | | |
| Construct: | 1 Administrative Addition | 150 sf. | 150 sf. | 71% | \$48,612.68 |
| | 1 P. E. Gym | 10,775 sf. | 10,775 sf. | 71% | \$3,492,010.56 |
| | 1 Custodial Receiving Area | 300 sf. | 300 sf. | 71% | \$97,225.35 |
| | 3 Classrooms | 750 sf. | 2,250 sf. | 71% | \$729,190.14 |
| | 2 Resource Rooms | 375 sf. | 750 sf. | 71% | \$243,063.38 |
| | 1 Science classroom | 1,000 sf. | 1,000 sf. | 71% | \$324,084.51 |
| | 1 Computer room | 900 sf. | 900 sf. | 71% | \$291,676.06 |
| | 1 Media room addition | 500 sf. | 500 sf. | 71% | \$162,042.25 |
| | 1 Kitchen addition | 800 sf. | 800 sf. | 71% | \$259,267.61 |
| | 1 Cafeteria addition | 1,600 sf. | 1,600 sf. | 71% | \$518,535.21 |
| | 1 family resources | 250 sf. | 250 sf. | 71% | \$81,021.13 |
| 3 | East Carter Middle School – Major Renovation Increase to 600 student capacity | 97,856 sf. | | | |
| Construct: | 1 Administrative Addition | 150 sf. | 150 sf. | 71% | \$48,612.68 |
| | 1 P. E. Gym | 10,775 sf. | 10,775 sf. | 71% | \$3,492,010.56 |
| | 1 Custodial Receiving Area | 300 sf. | 300 sf. | 71% | \$97,225.35 |
| | 3 Classrooms | 750 sf. | 2,250 sf. | 71% | \$729,190.14 |
| | 2 Resource Rooms | 375 sf. | 750 sf. | 71% | \$243,063.38 |
| | 1 Science classroom | 1,000 sf. | 1,000 sf. | 71% | \$324,084.51 |
| | 1 Computer room | 900 sf. | 900 sf. | 71% | \$291,676.06 |
| | 1 Media room addition | 500 sf. | 500 sf. | 71% | \$162,042.25 |
| | 1 Kitchen addition | 800 sf. | 800 sf. | 71% | \$259,267.61 |
| | 1 Cafeteria addition | 1,600 sf. | 1,600 sf. | 71% | \$518,535.21 |

| | | | | | | |
|----------|------------|---|----------|----------|---------------|------------------|
| | 1 | family resources | 250 sf. | 250 sf. | 71% | \$81,021.13 |
| | | | | | Eff. % | Cost Est. |
| 4 | | Star Elementary School – Major Renovation | | | | |
| | Construct | 1 P. E. Gym | 5500 sf. | 5500 sf. | 74% | \$1,661,891.89 |
| | | 1 Kitchen Addition | 1200 sf. | 1200 sf. | 74% | \$362,594.59 |
| 5 | | Prichard Elementary School – Major Renovation | | | | |
| | | Renovation of Library & classroom including furnishings | | | | \$125,000.00 |
| | Construct: | | | | | |
| | | 1 Kitchen addition | 700 sf. | 700 sf. | 74% | \$211,513.51 |
| | | 1 Playground | | | | \$50,000.00 |

2d KERA Strands New Additions – Preschool, SBDM Office & Conference, Family Resources

| | | | | | | |
|-----------|---|--------------------------|--|------------------------|--|-------------|
| 1. | District White Board Initiative | | | | | |
| | Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | | | |
| | Construct: | Interactive Smart Boards | | 7.8 @ \$6500 per clrm. | | \$51,000.00 |

2e Life Safety – Upgrade to meet current KY Building Code

| | | | | | | |
|----------|---|--|--|--|--|--------------|
| 1 | Olive Hill Elementary School | | | | | |
| | Replace deteriorated gymnasium bleachers, repaint deteriorated metal canopy supports. | | | | | \$142,000.00 |

2f Accessibility – Upgrade to meet current KY Building Code & ADA requirements

None

| | |
|---|-----------------|
| CAPITAL CONSTRUCTION PRIORITIES (Regardless of schedule) | \$49,951,752.19 |
|---|-----------------|

3 Construction of non-educational additions or expansions

None

4 Management support areas

| | | | | | | |
|----------|--|--|--|--|--|--------------|
| 1 | Central Office – Major renovation | | | | | |
| | Install elevator for ADA access to second floor, replace roof & replace deteriorated windows | | | | | \$165,000.00 |
| 2 | Central Storage – Major renovation | | | | | |
| | Replace deteriorated metal wall siding and roofing & install insulation | | | | | \$125,000.00 |

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| DISTRICT NEED |
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5 Discretionary Construction projects

| | | | | | | |
|----------|--|--|--|--|--|--------------|
| 1 | Renovate High School running tracks at ECHS & WCHS | | | | | |
| | Adjust alignment, length, grading and surfacing | | | | | \$375,000.00 |
| 2 | Repair/replace asphalt paving | | | | | |
| | ECHS, WCHS, ECMS, WCMS | | | | | \$57,000.00 |
| 3 | Carter City Elementary School | | | | | |
| | Construct walkway to playground | | | | | \$10,000.00 |
| 4 | Construct concession stand at ECMS soccer complex | | | | | \$165,000.00 |