

CASEY COUNTY PUBLIC SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | Student Enrollment Capacity |
|--|---------------|---------------------|------------------------------------|
| 1. Secondary | | | |
| a. Casey County High School | Permanent | 9-12 Center | 735/755 |
| b. Casey County Area Technology Center | Permanent | 9-12 Center | n/a |
| 2. Middle | | | |
| a. Casey County Middle School | Permanent | 7-8 Center | 353/563 |
| | To Become | 6-8 Center | 530/563 |
| 3. Elementary | | | |
| a. Jones Park Elementary School | Permanent | PS-6 Center | 480/500 |
| | To Become | PS-5 Center | 411/500 |
| b. Liberty Elementary School | Permanent | PS-6 Center | 336/404 |
| | To Become | PS-5 Center | 288/404 |
| c. Walnut Hill Elementary School | Permanent | PS-6 Center | 468/525 |
| | To Become | PS-5 Center | 401/525 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | Eff. % | Cost Est. |
|--|--|------------|---------------|------------------|
| 1. Liberty Elementary School | | 49,752 sf. | | |
| Major Renovation to include; site drainage, security vestibule, doors, hardware and windows, interior finishes and accessories, HVAC equipment & controls, boiler, electrical, technology, plumbing, fire protection and annunciation systems, ADA accessibility and demolition of existing Gym. | | | | |
| Construct: | 1 Cafeteria Addition | 806 sf. | 74% | \$233,631 |
| | 1 Family Res. Center (FRA) | 300 sf. | 74% | \$86,959 |
| | 1 Gymnasium (PE) | 5,500 sf. | 74% | \$1,594,257 |
| | (To replace existing deteriorated WPA Gymnasium) | | | |
| 2. Casey County Middle School (To Become 6-8 Center) | | 47,702 sf. | | |
| Major Renovation to include; HVAC controls, geothermal well field repair, portion of building roof. | | | | |
| Construct: | 1 Standard Classroom (MH) | 750 sf. | 71% | \$232,077 |
| | 1 Spec. Educ. Res. (SE) | 825 sf. | 71% | \$255,285 |
| | 6 Res. Classrooms (MRE) | 375 sf. | 71% | \$696,232 |
| | 1 Youth Service Center | 300 sf. | 74% | \$89,068 |
| | 1 Custodial Rec. | 250 sf. | 74% | \$74,223 |
| | 1 First Aid | 200 sf. | 74% | \$59,378 |

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|--|---|------------------------|-----------|-------------|-----|-------------|
| 3. Casey County High School | | | | 104,635 sf. | | |
| Major Renovation to include; interior finishes and accessories, HVAC equipment & controls, electrical, lighting, portion of building roof. | | | | | | |
| Construct: | 1 | Multipurpose Classroom | 4,500 sf. | 4,500 sf. | 68% | \$2,276,954 |
| | 1 | Auditorium (350 seat) | 4,000 sf. | 4,000 sf. | 68% | \$1,557,132 |
| 4. Casey County Area Technology Center | | | | 20,420 sf. | | |
| Major Renovation to include; interior finishes and accessories, life safety, fire alarm, sprinkler system, doors/hardware, windows, lighting, electrical, plumbing fixtures, HVAC equipment & controls & ventilation and ADA accessibility | | | | | | |
| | | | | | | \$1,907,253 |

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| 2d. KERA Strands New Additions: | Preschool, SBDM Office & Conf., Fam. Res. | | | | Eff. % | Cost Est. |
| 1. District White Board Initiative | Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | | | |
| Construct: | 170 | Interactive Smart Boards | \$6,500 per clrm. | | | \$1,105,000 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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|-------------------------------------|--|--|-----------|-----------|---------------|------------------|
| 4. Management support areas; | Construct, acquisition, or renovation of central offices, bus garages, or central stores | | | | Eff. % | Cost Est. |
| 1. Central Board Office | | | | | | |
| Construct: | 1 | Board Room Addition | 1,000 sf. | 1,000 sf. | 74% | \$293,378 |
| | 1 | Fireproof Records Room | 150 sf. | 150 sf. | 74% | \$44,007 |
| 2. Central Storage | | | | | | |
| Construct: | 1 | New Central / Technology Storage Facility. | | 5,000 sf. | 74% | \$799,324 |
| 3. Central Bus Garage | | | | | | |
| Construct: | 1 | Pull-Through Service Bay | 1,200 sf. | 1,200 sf. | 74% | \$290,919 |
| 4. Central Maintenance Shop | | | | | | |
| Construct: | 1 | Maintenance Shop Facility | 3,000 sf. | 3,000 sf. | 74% | \$727,297 |

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| DISTRICT NEED | \$20,186,317 |
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| 5. Discretionary Construction Projects; | Functional Centers; Improvements by new construction or renovation. | | | | | |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. | | | | | | |
| 1. Casey County High School | | | | 104,635 sf. | | |
| Construct: | 1 | Visiting Team Locker Room | 1,500 sf. | 1,500 sf. | 68% | \$473,162 |
| | 1 | Public R.R. at Softball Field | 600 sf. | 600 sf. | 68% | \$189,265 |
| | * | Master Plan of Sports Facilities | | | | TBD |
| 2. Jones Park Elementary School | | | | | | |
| Construct: | | Additional Parking for 40 cars | | | | \$60,000 |
| 3. Walnut Hill Elementary School | | | | | | |
| Construct: | | Additional parking for 30 cars | | | | \$45,000 |
| | | Additional Parent Pick-up (Double Lane) | | | | \$135,000 |
| 4. Liberty Elementary School | | | | | | |
| Construct: | 1 | Stage at Gymnasium | 700 sf. | 700 sf. | 74% | \$202,905 |
| | 1 | Art Classroom (ARE) | 800 sf. | 800 sf. | 74% | \$237,514 |
| | 1 | Music Classroom (MUE) | 800 sf. | 800 sf. | 74% | \$237,514 |
| | 1 | Resource Classroom (ES) | 400 sf. | 400 sf. | 74% | \$118,757 |
| 5. Casey County Middle School | | | | | | |
| Construct: | 1 | Concession Area | 600 sf. | 600 sf. | 74% | \$173,919 |