

**CAVERNA INDEPENDENT SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: MAY 2026

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>EOY 2020 Student Enrollment Capacity</b>
1. Secondary Caverna High School	Permanent	9-12 Center	205/225
2. Middle Caverna Middle School	Permanent	6-8 Center	192/200
3. Elementary Caverna Elementary School	Permanent	PK-5 Grade	283/360

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2023 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Caverna Middle/High School		75,857 sf.
NON-MODEL PROGRAM AREA WORK (New construction or renovation)		
Construct restrooms		\$ 200,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1957, 1961, 1972, 1989
Sitework		\$ 352,021
Roofing		\$ 94,370
Doors		\$ 10,000
Windows		\$ 184,592
Interior Finish		\$ 564,055
HVAC		\$ 37,437
Electrical		\$ 206,733
Plumbing		\$ 443,123
Sewage		\$ 46,777
Fixed Equipment		\$ 580,792
Technology		\$ 191,991
BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD		2004
Electrical		\$ 59,836
MODEL PROGRAM AREA CONSTRUCTION		
Construct: 1 Alternative classroom	825 sf.	825 sf. 68% \$ 308,574
1 Industrial Maint expansion	3,120 sf.	3,120 sf. 68% \$ 1,166,972
1 Cafeteria expansion	1,155 sf.	1,155 sf. 68% \$ 432,004
1 Custodial Receiving	250 sf.	250 sf. 68% \$ 93,507
 Caverna Middle/High School		
MODEL PROGRAM AREA RENOVATION		
Renovate Alternative Classroom to Art Classroom		\$ 297,200

2. Caverna Elementary School		60,573 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1972, 1993		
Sitework				\$ 115,555
Exterior Walls				\$ 1,409,357
Roofing				\$ 1,123,614
Doors				\$ 100,000
Windows				\$ 275,000
Interior Finish				\$ 513,896
HVAC				\$ 484,513
Electrical				\$ 1,906,235
Plumbing				\$ 654,255
Sewage				\$ 383,829
Technology				\$ 65,000
MODEL PROGRAM AREA CONSTRUCTION				
Construct:	1 Custodial Receiving	250 sf.	250 sf.	68% \$ 93,507

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless				
Construct:	68 Interactive Smart Boards	\$6,500 per clrm.		\$442,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Caverna Middle/High School	1957, 1961, 1972, 1989, 2004	75,857 sf.		
Element				
C1030 int doors/ADA/security		\$185,923		
C20 hand/guard rails at stairs		\$77,472		
D5037 Fire alarm upgrades		\$196,532		
		<b>Total</b>		<b>\$459,927</b>
2. Caverna Elementary School	1972, 1993	60,573 sf.		
Element				
C1030 int doors/ADA/security		\$228,591		
D5037 Fire alarm upgrades		\$204,737		
D5091 exit/emergency lights		\$5,849		
D5092 Emergency generator		\$42,476		
		<b>Total</b>		<b>\$481,653</b>

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	1970's	2,123 sf		
Major renovation to include: ADA ramp, railings, door hdwe and toilets, replace				\$256,000
2. Annex	1970's	1,350 sf.		
Major renovation to include: roof replacement, exterior wall repairs, ADA ramp and				\$220,000

**DISTRICT NEED** **\$13,812,326**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Replace visitor bleachers at football field		\$100,000
2. Athletic Field House		\$1,000,000
3. New 8 lane track		\$250,000
4. Caverna Middle/High School 2004 Addition - upgrade lighting		\$59,836