

**CHRISTIAN CO. SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: FEB., 2018

BOLD, RED

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-6,7-8, 9-12
2. Long Range Plan PK-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity	
1. Secondary				
a. Christian County High School	Permanent	9-12 Center	1,269	1256/1131
b. Hopkinsville High School	Permanent	9-12 Center	1,163	1151/821
c. Christian County Alternative School	Permanent	6-12 Center		34/38
d. The Learning Center	Transitional	9-12 Center		77/650
e. Gateway Academy (Career & Tech. Cntr.)	Permanent	9-12 Center		n/a
f. Gateway Academy - Breathitt Campus (Career & Tech. Cntr.)	Permanent	9-12 Center		n/a
2. Middle				
a. Christian County Middle School	Permanent	7-8 Center	731	724/800
b. Hopkinsville Middle School	Permanent	7-8 Center	662	655/709
3. Elementary				
a. Crofton Elementary School	Permanent	PS-6 Center	434	430/396
b. Freedom Elementary School	Permanent	PS-6 Center	737	730/674
c. Indian Hills Elementary School	Permanent	PS-6 Center	502	497/483
d. Martin Luther King Elementary School	Permanent	PS-6 Center	813	805/875
e. Millbrook Elementary School	Permanent	PS-6 Center	806	798/579
f. Pembroke Elementary School	Permanent	PS-6 Center	841	833/725
g. Sinking Fork Elementary School	Permanent	PS-6 Center	476	471/350
h. South Christian Elementary School	Permanent	PS-6 Center	699	692/775

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1 Learning Center	23,716 sf.	
Construct new 150 student Alternative School		\$5,910,264

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1 Indian Hills Elementary School 1961, '68, '77, '91 49,369 sf. \$9,057,237

Major renovation to '61,'68' and '77 areas include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, security entry, security upgrades, reroof, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm.

							\$4,278,680
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%		\$991,654
	1	Pre-School Classroom	825 sf.	825 sf.	74%		\$255,661
	4	Special Ed. Resource Rms	400 sf.	1,600 sf.	74%		\$495,827
	1	Family Resource Room	300 sf.	300 sf.	74%		\$92,968
	1	Art Room	800 sf.	800 sf.	74%		\$247,914
	1	PE Facility	5,500 sf.	5,500 sf.	74%		\$1,704,405
	1	Custodial Receiving	400 sf.	400 sf.	74%		\$123,957

2 Millbrooke Elementary 1962, '64, '91 65,590 sf.

Major renovation to '62 and '64 areas include ADA water coolers, renovate toilets for ADA compliance, install stage lift, construct security entrance, renovate HVAC system, renovate sprinkler system, renovate plumbing system, renovate power circuits, renovate kitchen lighting, renovate fire alarm system

							\$3,080,619
Construct:	1	Special Ed Classroom	825 sf.	825 sf.	74%		\$255,661
	10	Special Ed. Resource Rms	400 sf.	4,000 sf.	74%		\$1,239,568
	1	Art Room	800 sf.	800 sf.	74%		\$247,914
	15	Elementary Classrooms	800 sf.	12,000 sf.	74%		\$3,718,703
	1	Preschool Classroom	825 sf.	825 sf.	74%		\$255,661
	1	Family Resource Room	300 sf.	300 sf.	74%		\$92,968
	1	Custodial Receiving	400 sf.	400 sf.	74%		\$123,957
	1	Administrative Addition	300 sf.	300 sf.	74%		\$92,968
	1	Records Room	200 sf.	200 sf.	74%		\$61,978

3 Freedom Elementary 1988 77,144 sf.

Phase two major renovation for conversion from Middle School to Elementary School to include renovation of toilets for ADA compliance, renovate gas line, asphalt renovations, masonry renovations, collect downspouts, install storm pipe system, construct security entrance, renovate administration area, EIFS renovation, recaulk, new specialties, new finishes, new ceilings, renovate kitchen hood make-up air, new fire alarm system, new generator, new PA system, new kitchen lighting

							\$4,302,281
Construct:	4	Resource Rooms	400 sf.	1,600 sf.	74%		\$495,827
	8	Standard Classrooms	800 sf.	6,400 sf.	74%		\$1,983,308
	1	Preschool Classroom	825 sf.	825 sf.	74%		\$255,661
	1	Custodial Receiving	400 sf.	400 sf.	74%		\$123,957

4	Martin Luther King Jr. Elementary School	2007		92,731 sf.			
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$743,741	
	4	Resource Rooms	400 sf.	1,600 sf.	74%	\$495,827	
	1	Art Room	800 sf.	800 sf.	74%	\$247,914	
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914	
	3	Preschool Room	825 sf.	2,475 sf.	74%	\$766,982	
5	Sinking Fork Elementary School	1998		58,307 sf.			
	Major renovation to include repair geothermal vaults, HVAC renovation, replace ice guards, replace gutters, renovate hydronic piping, install water meter alarm, power circuit renovation.						\$2,957,487
Construct:	8	Elementary Classrooms	800 sf.	6,400 sf.	74%	\$1,983,308	
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661	
	1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914	
	1	Resource Room	400 sf.	400 sf.	74%	\$123,957	
6	South Christian Elementary School	1996, '00		72,160 sf.			
	Major renovation to include: construct security entrance and reroof.						\$1,632,432
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,827	
	1	Special Ed Resource Room	400 sf.	400 sf.	74%	\$123,957	
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$123,957	
7	Hopkinsville Middle School	1974, '07		72,984 sf.			
	Major renovation to '74 building include toilet renovation for ADA compliance, add parking, install walkway canopy, renovate plumbing, construct security entrance, renovate band room to vocal music, replace windows, painting, floor finishes, casework, reroof gym, door and hardware replacement, gutter and downspout replacement.						\$1,092,655
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	74%	\$474,324	
	1	Special Ed. Room	825 sf.	825 sf.	71%	\$271,901	
	7	Resource Rooms	375 sf.	2,625 sf.	71%	\$865,141	
	3	Science Classroom	1,000 sf.	3,000 sf.	71%	\$988,732	
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$823,944	
	1	Computer Lab	900 sf.	900 sf.	71%	\$296,620	
	1	Custodial Receiving	400 sf.	400 sf.	71%	\$131,831	

8 Christian County High School 1970, '72, '03, '08 217,855 sf.

Major renovation to '70 and '72 areas included ADA parking, ADA access to gym, renovate toilets for ADA compliance, install walkway canopies, construct security entrance, reroof, replace doors and hardware, replace windows, replace ceilings, replace carcasework, replace floor tile, paint, renovate HVAC system, renovate sprinkler system, install roof overflow drains, renovate plumbing, renovate lighting, renovate power distribution, replace energy lighting, renovate fire alarm, renovate PA system, install Cat 6 technology. Repurpose existing non-educational spaces to create 9 new Resource Rooms , 3 Computer Classrooms and new Technolgy Classroom

						\$26,139,880
Construct:	1	Construct Auditorium	5,000 sf.	5,000 sf.	68%	\$1,832,426
	11	Standard Classrooms	750 sf.	8,250 sf.	68%	\$3,023,504
	1	Custodial receiving	250 sf.	250 sf.	68%	\$91,621

9 Hopkinsville High School 1960, '70, '98, '15 180,432 sf.

Major renovation to '60, and '70 areas include ADA parking, renovate toilets for ADA compliance, install braced frames and or shear walls for classroom building, music building, gym, install code comliant stair guards and rails, abate asbestos, install walkway canopies, seperate car & bus traffic, construct securtiy entrance, renovate kitchen, bruck renovations, replace doors and hardware, replace windows, replace ceilings, painting, replace floor finish, replace kitchen equipment, recaulk, replace gym seating, renovate HVAC, replace kitchen hood and makeup system, replace dishwasher hood, install sprinkler system, renovate plumbing system, renovate electrical system, install Cat 6 technology.

						\$37,711,940
Construct:	16	Standard Classrooms	750 sf.	12,000 sf.	68%	\$4,397,824
	1	Spec. Educ. Res.	375 sf.	375 sf.	68%	\$137,432
	1	Spec. Educ. Classrm	825 sf.	825 sf.	68%	\$302,350
	1	Kitchen Addition	2,000 sf.	2,000 sf.	68%	\$732,971
	1	Auditorium	5,000 sf.	5,000 sf.	68%	\$1,832,426

10 Area Technology Center 1964, '74 41,590 sf.

Major Renovation to '64 and '74 areas include; ADA parking, emergency lighting, sprinkler system , ADA toilet renovation, security entrance, security upgrades, replace shop equipment , plumbing renovation, HVAC renovation and electrical renovation.

\$6,085,700

11 Gateway Academy - Breathitt Campus 46,283 sf.

Major Renovation for Health Science Academy to include:

New flooring in the Entrance/Reception and Administration Areas. 931 sf. 68% \$262,542

Convert laboratories, offices and storage areas into four (4) Classrooms (2 Biomedical Science Classrooms and 2 standard classrooms). 2,938 sf. 68% \$828,516

Renovate Men's and Women's Restrooms to meet ADA requirements. 272 sf. 68% \$76,704

New network cabling. \$300,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. Central Office	37,880 sf.		
Major renovation to include ADA compliance, Basement exit, sprinkler system, repair exterior masonry, replace windows 58 and 75 buildings, replace ceiling 75 building, improve HVAC, DOAS and security upgrades,			\$3,628,727
2. New Central Bus Garage	16,216 sf.	\$	3,217,773
3. New Central Maintenance Facility	10,811 sf.	\$	2,145,248

DISTRICT NEED

\$147,629,204

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			