

KBE APPROVAL DATE: DECEMBER 2020

DFP REVISIONS

FINDING NO. 1: JUNE 2023

ITALIC

**CLARK COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: DECEMBER 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-4, 5-6, 7-8, 9-12
- 2. Long Range Plan PS, K-4, 5-6, 7-8, 9-12

		Status	Organization	Student Enrollment Capacity
SCHOOL CENTERS				
1.	Secondary			
	a. George Rogers Clark High	Permanent	9-12 Center	1,522/2,000
	b. Clark County Area Technology Center	Permanent	8-12 Center	
	c. Phoenix Academy (Alternative School)	<i>Transitional</i> <i>Permanent</i>	6-12 Center	46/24
2.	Middle			
	a. Campbell Jr. High	Permanent	7-8 Center	895/1,769
	b. Baker Intermediate	Permanent	5-6 Center	861/705
3.	Elementary			
	a. Conkwright Elementary	Permanent	K-4 Center	488/382
	b. Strode Station Elementary	Permanent	K-4 Center	523/635
	c. Justice Elementary	Permanent	K-4 Center	441/600
	d. Shearer Elementary	Permanent	K-4 Center	408/450
4.	Preschool			
	a. Clark County Preschool	<i>Transitional</i>	PS	384/218

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-24 Biennium)

1a. New Construction to meet student capacity; further implementation of established programs; or complete approved projects in phases:	Eff. %	Cost Est.
1. New Clark County Preschool Construct new Preschool facility on site TBD to initially serve 350 students and expandable in the future to 450 students. Construct: 350 Student Facility w/ Common Spaces for 450		38,209 sf. \$9,293,957
1b. New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities:	Eff. %	Cost Est.
1. New Phoenix Academy Construct new alternative school facility on the existing campus of George Rogers Clark High School to initially serve 60 students but expandable in the future to 90 students.		\$1,842,095
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums:	Eff. %	Cost Est.
1. Phoenix Academy Major Renovations to include: Renovate existing space in the old ATC building associated with Campbell Jr. High to accommodate program needs of the Phoenix Academy Alternative School to include, but not limited to, Walls, Doors, Finishes, Windows, HVAC, Electrical, Sprinkler, Fire Alarm.		\$250,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-24 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums:

	Eff. %	Cost Est.																																																						
<p>1. Campbell Jr. High 1963,1998, 2000 197,920 sf. Major Renovations to include: Electrical service, distribution and wiring, domestic water supply, heating and distribution, sanitary, HVAC, exhaust ventilation, hazardous material abatement, interior finishes, flooring, ceilings, roofing, bleacher replacement, service area, refinish gymnasium flooring, replace exterior windows, exterior walls.</p>		\$7,576,113																																																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Renovate:</td> <td style="width: 40%;">1 FMD Suite</td> <td style="width: 15%;">825 sf.</td> <td style="width: 15%;">825 sf.</td> <td style="width: 10%;">71%</td> <td style="width: 10%; text-align: right;">\$228,760</td> </tr> <tr> <td></td> <td>10 Resource Room</td> <td>375 sf.</td> <td>3,750 sf.</td> <td>71%</td> <td style="text-align: right;">\$1,039,817</td> </tr> <tr> <td></td> <td>2 Science Classroom</td> <td>1,000 sf.</td> <td>2,000 sf.</td> <td>71%</td> <td style="text-align: right;">\$554,569</td> </tr> <tr> <td></td> <td>1 Art Classroom</td> <td>453 sf.</td> <td>453 sf.</td> <td>71%</td> <td style="text-align: right;">\$125,610</td> </tr> <tr> <td></td> <td>2 Computer Classroom</td> <td>900 sf.</td> <td>1,800 sf.</td> <td>71%</td> <td style="text-align: right;">\$499,112</td> </tr> <tr> <td></td> <td>1 Kitchen</td> <td>1,014 sf.</td> <td>1,014 sf.</td> <td>71%</td> <td style="text-align: right;">\$281,166</td> </tr> <tr> <td></td> <td>1 Family Resource Center</td> <td>300 sf.</td> <td>300 sf.</td> <td>71%</td> <td style="text-align: right;">\$83,185</td> </tr> <tr> <td></td> <td>1 Custodial Receiving</td> <td>250 sf.</td> <td>250 sf.</td> <td>71%</td> <td style="text-align: right;">\$69,321</td> </tr> <tr> <td></td> <td>1 Auditorium</td> <td>6,453 sf.</td> <td>6,453 sf.</td> <td>71%</td> <td style="text-align: right;">\$1,789,317</td> </tr> </table>	Renovate:	1 FMD Suite	825 sf.	825 sf.	71%	\$228,760		10 Resource Room	375 sf.	3,750 sf.	71%	\$1,039,817		2 Science Classroom	1,000 sf.	2,000 sf.	71%	\$554,569		1 Art Classroom	453 sf.	453 sf.	71%	\$125,610		2 Computer Classroom	900 sf.	1,800 sf.	71%	\$499,112		1 Kitchen	1,014 sf.	1,014 sf.	71%	\$281,166		1 Family Resource Center	300 sf.	300 sf.	71%	\$83,185		1 Custodial Receiving	250 sf.	250 sf.	71%	\$69,321		1 Auditorium	6,453 sf.	6,453 sf.	71%	\$1,789,317		
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<p>2. Baker Intermediate 1990 89,594 sf. Major Renovations to include: Electrical service, distribution and wiring, emergency power, replace exterior windows, interior finishes, flooring, ceilings, kitchen, bleacher replacement, replace exterior canopies, upgrade stage lighting and audio, replace lockers and cubbies, site improvements, service area.</p>		\$6,322,762																																																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Construct:</td> <td style="width: 40%;">5 Classrooms</td> <td style="width: 15%;">750 sf.</td> <td style="width: 15%;">3,750 sf.</td> <td style="width: 10%;">71%</td> <td style="width: 10%; text-align: right;">\$1,299,771</td> </tr> <tr> <td></td> <td>1 FMD Suite</td> <td>825 sf.</td> <td>825 sf.</td> <td>71%</td> <td style="text-align: right;">\$285,950</td> </tr> <tr> <td></td> <td>10 Resource Room</td> <td>375 sf.</td> <td>3,750 sf.</td> <td>71%</td> <td style="text-align: right;">\$1,299,771</td> </tr> <tr> <td></td> <td>2 Computer Classroom</td> <td>900 sf.</td> <td>1,800 sf.</td> <td>71%</td> <td style="text-align: right;">\$623,890</td> </tr> <tr> <td></td> <td>1 Media Center Addition</td> <td>1,363 sf.</td> <td>1,363 sf.</td> <td>71%</td> <td style="text-align: right;">\$472,423</td> </tr> <tr> <td></td> <td>1 Kitchen Addition</td> <td>1,638 sf.</td> <td>1,638 sf.</td> <td>71%</td> <td style="text-align: right;">\$567,740</td> </tr> <tr> <td></td> <td>1 Cafeteria</td> <td>2,364 sf.</td> <td>2,364 sf.</td> <td>71%</td> <td style="text-align: right;">\$819,376</td> </tr> <tr> <td></td> <td>1 Family Resource Center</td> <td>300 sf.</td> <td>300 sf.</td> <td>71%</td> <td style="text-align: right;">\$103,982</td> </tr> </table>	Construct:	5 Classrooms	750 sf.	3,750 sf.	71%	\$1,299,771		1 FMD Suite	825 sf.	825 sf.	71%	\$285,950		10 Resource Room	375 sf.	3,750 sf.	71%	\$1,299,771		2 Computer Classroom	900 sf.	1,800 sf.	71%	\$623,890		1 Media Center Addition	1,363 sf.	1,363 sf.	71%	\$472,423		1 Kitchen Addition	1,638 sf.	1,638 sf.	71%	\$567,740		1 Cafeteria	2,364 sf.	2,364 sf.	71%	\$819,376		1 Family Resource Center	300 sf.	300 sf.	71%	\$103,982								
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<p>4. Strode Station Elementary 1992 64,889 sf. Major Renovations to include: Electrical service, distribution and wiring, emergency power, replace exterior windows, interior finishes, flooring, ceilings, kitchen, clock system, site improvements, roads, parking, sidewalks, service area.</p>		\$4,111,537																																																						
<p>5. Shearer Elementary 2000 61,956 sf. Renovation to include: Roofing.</p>		\$1,573,954																																																						

2e. Renovation to upgrade all existing facilities to meeting the most current life safety requirements of the Kentucky Building Code:			Cost Est.
1. Campbell Jr. High	1963, 1998, 2000	197,920 sf.	
Renovation includes: door and door hardware upgrades, stairs and railings.			\$210,000
2. Baker Intermediate	1990	89,594 sf.	
Renovation includes: fire alarm system upgrade/replacement, door and door hardware upgrades, exit and emergency lighting, internal communications system.			\$420,000
3. Strode Station Elementary	1992	64,889 sf.	
Renovation includes: fire alarm system upgrade/replacement, door and door hardware upgrades, exit and emergency lighting, internal communications system.			\$307,476

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas - Construct, acquisition, or renovation of central offices, bus garages, or central stores:	Eff. %		Cost Est.
1. Central Office	1968	13,493 sf.	
Renovation to include: roofing, electrical service, distribution, and wiring, exit and emergency lighting, exterior doors and hardware, interior doors and hardware, ADA upgrades, interior finishes, plumbing fixtures.			\$502,572
2. Special Education Office	1968	4,560 sf.	
Renovation to include: roofing, electrical service, distribution, and wiring, exit and emergency lighting, doors and hardware, interior finishes, plumbing fixtures.			\$176,379
3. Bus Garage	2000	13,415 sf.	
Renovation to include roofing, parking lot improvements, exterior lighting, electrical system upgrades, security system and lift repairs.			\$882,073
4. Maintenance/IT Building	1969	20,955 sf.	
Renovation to include: Life safety, ADA, roofing, electrical service, distribution and wiring, exit and emergency lighting, emergency power, exterior windows, exterior doors and hardware, interior doors and hardware, plumbing fixtures, HVAC, controls, interior finishes, ceilings, fire alarm upgrade/replacement, site improvements, roads, parking, service area.			\$1,670,547

DISTRICT NEED	\$44,415,406
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
	Eff. %		Cost Est.
1. Campbell Jr. High Fieldhouse	1984	6,784 sf.	
Renovation to include: electrical service, distribution and wiring, exit and emergency lighting, lighting upgrade, emergency power, roofing, plumbing fixtures, interior finishes, flooring, ceilings, site improvements.			\$440,720
2. Campbell Jr. High	1963, 1988, 2000	197,920 sf.	
Install irrigation at football and softball fields			\$105,000
3. Conkwright Elementary	1968, 2014	60,704 sf.	
Minor renovation to include: awning, drainage repair, sanitary sewer, waterlines and fountains.			\$940,500