

KBE APPROVAL DATE: JUNE 2017

DFP REVISIONS

**CLINTON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

AMEND. NO. 1: OCT. 2017

BOLD

FINDING NO. 1: OCT. 2017

BOLD, BLUE

FINDING NO. 2: OCT. 2019

BOLD, ITALIC

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-K, 1-4, 5-8, 9-12
- 2. Long Range Plan PS-K, 1-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	2017 Student Enrollment Capacity
1. Secondary			
a. Clinton County High School	Permanent	9-12 Center	516/608
b. Clinton County Area Technology Center	Transitional	N/A	N/A
		to Central Stg.	
2. Middle			
a. Clinton County Middle School	Permanent	5-8 Center	482/528
3. Elementary			
a. Albany Elementary School	Permanent	1-4 Center	546/600
b. Early Childhood Center	Permanent	PS-K Center	260/284
4. New Property Purchase for Clinton Co. ATC	Permanent	9-12 Center	N/A

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

2a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Clinton County High School	1963, 71	83,350 sf.			
Major renovation to include; site development, storm sewer, bus and car separation, parking, ADA parking, doors and hardware, interior floor finishes, casework, instructional wall equipment, Reception, Food Lab, Stage, Cafeteria, Media Center, Gymnasium, bleachers, restrooms, plumbing lines, plumbing fixtures, fire protection, new HVAC system, Kitchen hood, electrical upgrades, emergency lighting, wireless internet, power receptacles, PA system, Voice/Data System, ADA accessibility, Roof, Gutters/Downspouts, and Exterior Insulating Finish System.					
Construct:	1 PE Gym Addition	3,605 sf.	3,605 sf.	68%	\$1,321,179
	1 Kitchen Addition	650 sf.	650 sf.	68%	\$238,215
	1 Youth Services Center	300 sf.	300 sf.	68%	\$109,946
2. Clinton County Middle School	1993	78,100 sf.			
Major renovation to include; sidewalks for ADA access, roof, gutters, downspouts, PA system, Fire Alarm System.					
Construct:	1 Nurse's Office	200 sf.	200 sf.	71%	\$65,915
	1 Band Room	1,000 sf.	1,000 sf.	71%	\$329,577
	1 Youth Services Center	300 sf.	300 sf.	71%	\$98,873
	1 Cafeteria Addition	1,800 sf.	1,800 sf.	71%	\$593,239

3.	Early Childhood Center / Learning Center		54,460 sf.			
	Renovation to include security upgrades, building use separation, restrooms, ADA accessibility in corridors, standing seam metal roofs, snow guards, gutters, downspouts, intercom system, phone system, fire protection, and Learning Center renovation for Central Office relocation.					
						\$2,915,829
4	Albany Elementary School		68,455 sf.			
	Major renovation to include; sinkhole investigation and remediation, <i>Site grading and Storm system upgrades</i> , exterior masonry repair, roof replacement at <i>all buildings</i> , flashing at Gymnasium, Courtyard, floor finishes, insulation, waterproofing, ceilings, interior doors, door hardware, Science Lab, Art Room, Kitchen floor, casework, <i>HVAC renovation at classrooms and mechanical room, HVAC controls</i> , plumbing fixtures, plumbing systems, <i>kitchen booster heater conversion to gas</i> , fire protection, hot water boiler, PA system, clock system, fire alarm system, <i>interior and exterior LED lighting replacement, power upgrades as required</i> , and additional site lighting.					
						\$7,599,489
Construct:	1 Cafeteria Addition	1,850 sf.	1,850 sf.	74%		\$573,300
5	Clinton County Area Technology Center	1967	26,400 sf			
	Major renovation to include; site development, parking, roof replacement, gutters, downspouts, exterior masonry repair, windows, floor finishes, interior and exterior doors, door hardware, casework, plumbing fixtures, ADA accessibility, HVAC system, electrical upgrades, light fixtures, exhaust system, dust collection system and clock system.					
						\$3,519,830
Construct:	4 Classrooms	750 sf.	3,000 sf.	74%		\$953,351
	1 Administrative Office	200 sf.	200 sf.	74%		\$63,557
5.	New Property Purchase for New Area Technology Center & Central Office					\$800,000
	Minor renovation to accommodate relocation of the Central Board Office and the Construction Sciences and Automotive Transportation OCTE programs.					
						\$286,506

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1.	District Wide Interactive Smart Board Initiative					
	Provide fixed interactive smart boards in all classrooms district wide with wireless capability for					
Construct:	35 Interactive Smart Boards	\$6,500 per classroom				\$227,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management Support Areas

1.	Central Bus Garage		5,930 sf.	74%		\$309,211
Construct:	1 Wash Bay	1,200 sf.	1,200 sf.			
2.	Central Storage					
Construct:	Construct a new central storage facility.			5,000 sf.	74%	\$848,446
2.	Central Storage	1967				
Renovate:	Existing ATC to become Central Maintenance/Storage		26,400 sf.			\$2,640,000
	Renovation to include roof replacement, gutters, downspouts, exterior masonry repair, window replacement, floor finishes, interior and exterior doors, door hardware, casework, plumbing fixtures, ADA accessibility, HVAC system, electrical upgrades, and light fixtures.					

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Clinton County High School		83,350 sf.		\$500,000
High School Track and Field with Lights				
2. Clinton County Middle School		78,100 sf.		\$350,000
Middle School Dugouts, Bleachers, Concessions, Toilets for Softball & Baseball			71%	\$395,493
Construct: 1 Stage & Storage Area	1,200 sf.	1,200 sf.	71%	\$197,746
1 Admin Suite	600 sf.	600 sf.		
3. Early Childhood Center			74%	\$1,704,405
Construct: 1 PE Area	5,500 sf.	5,500 sf.		
4. Albany Elementary School			74%	\$464,838
Construct: 1 Stage & P.E. Storage Area	1,500 sf.	1,500 sf.	74%	\$1,084,622
1 Auxiliary P.E. Area	3,500 sf.	3,500 sf.		