

**CLOVERPORT INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	Student Enrollment Capacity
1. Secondary					
a. Frederick Fraize High School			Permanent	9-12 Center	119/133
2. Middle					
a. Frederick Fraize Middle School			Permanent	6-8 Center	94/100
3. Elementary					
a. William Natcher Elementary School			Permanent	P-5 Center	157/222

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Cloverport K-12 Schools				68,498 sf.	
Natcher Elementary School					
Frederick Fraize Middle School					
Frederick Fraize High School					
Renovation of Home Ec room to include kitchen cabinets, sink, stove, hood, W/D hookup					\$52,650
Section	1954 Original	Element			
		C3020 replace VCT flooring		\$67,122	
		C3030 replace clg tile		\$14,845	
		D2010 plumbing fixtures		\$23,760	
		D3024 Boiler rm piping		\$90,000	
		D3031 Chiller		\$100,000	
		D3060 Controls		\$44,937	
		D5021 Branch Wiring		\$188,325	
		G2020 asphalt paving/parking lot		\$81,000	
		G2040 site drainage/sub drainage		\$60,000	
				1954 total	\$669,989
Section	1960's addition	Element			
		B30 Roofing repairs		\$16,200	
		C3020 replace carpet		\$22,267	
				1960's	\$38,467
Section	1974 gym addition	Element			
		none			\$0
Section	1994 addition	Element			
		none			\$0
Section	2007 addition	Element			
		none			\$0
Section	2013 addition	Element			
		none			\$0

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Cloverport K-12 Schools		68,498 sf.		\$364,500
enclosure /connector at breezeway for security				
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Cloverport K-12 Schools		68,498 sf.		\$37,800
ADA toilet for First Aid, and toilet in 1960 section				

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. Central Bus/Maintenance				
Construct: 1 Bus Garage/Maint Bldg	4,800 sf.	4,800 sf.	74%	\$1,556,757

DISTRICT NEED	\$2,720,163
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Natcher Elementary, Fraize Middle and High School		68,498 sf.		
Frederick Fraize High School				
Construct:	1 Track			\$675,000
	4 Tennis Courts			\$540,000
	1 Multipurpose Athletic Bldg	12000 sf.		\$2,800,000
	1 K-5 playground			\$150,000
Section	2007 addition	Element		
		C3020 replace quarry tile	\$29,876	
		D3034 Pkg AC units	\$230,000	
		1960's		
		total		\$259,876