

KBE APPROVAL DATE: AUGUST 2020

CORBIN INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

Finding No. 1 June 2022

Bold

NEXT DFP DUE: AUGUST 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan K-3, 4-5, 6-8, 9-12
- 2. Long Range Plan PS-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EO Previous Year Student Enrollment Capacity
1. Secondary			
a. Corbin High School	A1	Permanent 9-12 Center	959/1056
b. Corbin Educational Center	A6	Transitional N/A	35
c. Corbin Area Technology Center	C2	Permanent 9-12 Center	NA
2. Middle			
a. Corbin Middle School	A1	Permanent 6-8 Center	735/767
3. Elementary			
a. Corbin Primary School	A1	Permanent K-3 To Become PS-2 Center	804/875 597/650
b. Corbin Elementary School	A1	Permanent 4-5 Center To Become Central Office, Corbin Educational Center, School of Innovation	426/428
c. Corbin Preschool Center	A1	Transitional Upon completion of new 3-5 Center, Preschool to be moved to Corbin Primary Center	124

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. None	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. New Corbin Career Center - Phase 1		
Construct: 1 Industrial HVAC / Sheet Metal Lab 3,000 sf.	3,000 sf. 74%	\$908,582
1 Plumbing Lab 3,500 sf.	3,500 sf. 74%	\$1,060,027
1 Plumbing / HVAC Classroom 750 sf.	750 sf. 74%	\$227,140
2 Instructor's offices 150 sf.	300 sf. 74%	\$227,140
	7,250	
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. None	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. None	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Corbin Area Technology Center		24,000 sf.

Renovation to include fire protection and annunciation systems				\$85,000
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Corbin Area Technology Center	24,000 sf.			
Renovation to include fire protection and annunciation systems				\$125,000
2. Corbin Elementary School				
Renovation to include replacement of existing elevator				\$98,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. None			Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
1 New Corbin Elementary 3-5 Center 725 Student Capacity	95,388 sf.			\$23,202,177
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Corbin High School	149,327 sf.			
Major Renovation to existing 1996/1974 casework, gym floor, bleachers, visual display boards, doors, hardware, HVAC, lighting, not previously addressed in prior renovation.				\$6,129,078
Construct: 1 Kitchen Addition	2,140 sf.	2,140 sf.	74%	\$735,524
2. Corbin Area Technology Center	24,000 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures. Renovated program areas to include; Health Services (1,510 sf.), Project Lead the Way (3,020 s.f), Automotive Tech. (5,040 sf.), Welding (2,800 sf.), Industrial Technology (1,760 sf.), Electrical Tech. (3,020 sf.), and Administrative Suite (1,000 sf.)				\$1,156,380
Construct: 1 Auto Tech. Suite Addition	660 sf.	660 sf.	74%	\$199,891
1 Welding Addition	2,200 sf.	2,200 sf.	74%	\$666,303
1 Engineering Technology	2,040 sf.	2,040 sf.	74%	\$617,844
1 Industrial Maintenance	4,660 sf.	4,660 sf.	74%	\$1,411,350
1 Veterinary Technology	3,000 sf.	3,000 sf.	74%	\$908,595
1 Hospitality and Food Tech.	3,500 sf.	3,500 sf.	74%	\$1,060,027
1 Multi-Purpose Room	1,200 sf.	1,200 sf.	74%	\$363,438
1 Admin. Addition	800 sf.	800 sf.	74%	\$242,292
3 Standard Classrooms	750 sf.	2,250 sf.	74%	\$681,446
3 Lab/Classrooms	1,000 sf.	3,000 sf.	74%	\$908,595
				0
3. Corbin Career Center				
Construct: 1 Masonry Lab	3,600 sf.	3,600 sf.	74%	\$1,090,314
1 Carpentry Lab	4,100 sf.	4,100 sf.	74%	\$1,241,746
1 Carpentry Classroom	750 sf.	750 sf.	74%	\$227,149
1 Masonry Classroom	750 sf.	750 sf.	74%	
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. None			Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. None			Eff. %	Cost Est.

2f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. None Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. None Eff. % Cost Est.

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores. Eff. % Cost Est.

1. New Bus Garage (3 Bay) - new site to be determined
 Construct: 1 NewBus Garage facility. 4,800 4,800 sf. \$902,784

DISTRICT NEED \$44,476,320

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. Eff. % Cost Est.

1. Corbin High School Football Stadium Renovation
 Major Renovation to include replacement of existing bleachers, **construct new field/stadium entrance and ticketbooths**, renovation of locker rooms, HVAC and electrical upgrades, new football concessions, restrooms, and endzone seating concourse, **install new synthetic/artificial turf**, and lighting. **\$4,500,000**

2. Renovation of the Ossie Burch Fieldhouse (new indoor turf 25' x 25') replace ceiling insulation and tiles, upgrade video and audio, replace seating in team film room. \$250,000

3. Install new turf (100 yds. X 60 yds.) on the athletic practice field. \$500,000

4. Complete athletic complex at Corbin Middle School (to include baseball lighting, ADA infrastructure, new press box addition). \$475,000

5. Corbin Primary School 93,419 sf.
 Renovation to include replacement of light fixtures and controls. \$344,262

6. Corbin Elementary School - 4-5 Center 64,407 sf.
 Major Renovation to 1931 Edwards Gym not included in 2019 renovation and addition.
 Renovation to include reroof of gymnasium due to leaks, HVAC and electrical upgrades, and lighting replacement. \$3,000,000

7. **Construct auxillary Gymnasium** **10,000 sf. 74% \$ 3,270,000**

8. **Install artificial turf on baseball field** **\$ 1,000,000**

9. **Construct Track locker rooms and equipment storage building** **5,200 sf. 74% \$ 1,500,000**

10. **Renovate existing tennis/concession facility with a new softball locker room addition; construct Tennis Court observation tower; and construct Softball Field pressbox.** **\$ 1,000,000**