

CRITTENDEN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5,6-8, 9-12
2. Long Range Plan PS-5,6-8, 9-12

			Current Organization	EOY 2016 Student Enrollment Capacity
SCHOOL CENTERS				
1.	Secondary			
	a.	Crittenden County High School	Permanent to become a 9-12 Center 6-8 Center	370/473 315/473
2.	Middle			
	a.	Crittenden County Middle School	Permanent to become a 6-8 Center Central Office	315/285
3.	Elementary			
	a.	Crittenden County Elementary School	Permanent PS-5 Center	662/709

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2019 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

<p>1. Crittenden County High School (to become the Middle School)</p> <p>Major Renovation to include; renovation of the vacated high school building to convert it to the middle school building: ADA toilets, elevator, door hardware, drinking fountains, parking, sidewalk replacement, canopy at parent pick up and bus loading, remodel/rotate site features for new addition adjacent to Rocket Arena, site drainage, remodel all shared spaces: media center, and kitchen/cafeteria, admin remodeling, secure entrance/airlock, ceiling tile replacement, window replacement, tuckpointing and lintel repairs, upgrade HVAC, HVAC for network room and computer lab, kiln hood, dust collector, RA air ductwork, welding exhaust system, plumbing upgrades, tankless water heaters, gas upgrade, lighting and power distribution upgrade, fire alarm CCTV, access control system, egress signage, projectors, WAP. Construct a new wing attached to Rocket Arena described below. ATC to remain in the building on the shared campus. Remodel portion of bldg. for central office to be relocated in this bldg.</p>	<p>62,129 sf.</p>	<p style="text-align: right;">\$3,983,437</p>																																																																																			
<p>Construct:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">12</td> <td style="width: 40%;">standard classrooms</td> <td style="width: 15%;">750 sf.</td> <td style="width: 15%;">9,000 sf.</td> <td style="width: 10%;">71%</td> <td style="width: 10%; text-align: right;">\$2,966,197</td> </tr> <tr> <td>1</td> <td>computer lab</td> <td>1,280 sf.</td> <td>1,280 sf.</td> <td>68%</td> <td style="text-align: right;">\$469,101</td> </tr> <tr> <td>3</td> <td>science classrooms</td> <td>1,000 sf.</td> <td>3,000 sf.</td> <td>68%</td> <td style="text-align: right;">\$1,099,456</td> </tr> <tr> <td>1</td> <td>FMD</td> <td>825 sf.</td> <td>825 sf.</td> <td>68%</td> <td style="text-align: right;">\$302,350</td> </tr> <tr> <td>3</td> <td>resource rooms</td> <td>375 sf.</td> <td>1,125 sf.</td> <td>68%</td> <td style="text-align: right;">\$412,296</td> </tr> <tr> <td>1</td> <td>science lecture lab</td> <td>1,625 sf.</td> <td>1,625 sf.</td> <td>68%</td> <td style="text-align: right;">\$595,539</td> </tr> <tr> <td>1</td> <td>admin office</td> <td>1,720 sf.</td> <td>1,720 sf.</td> <td>68%</td> <td style="text-align: right;">\$630,355</td> </tr> <tr> <td>1</td> <td>home ec</td> <td>2,400 sf.</td> <td>2,400 sf.</td> <td>68%</td> <td style="text-align: right;">\$879,565</td> </tr> <tr> <td>1</td> <td>custodial receiving</td> <td>250 sf.</td> <td>250 sf.</td> <td>68%</td> <td style="text-align: right;">\$91,621</td> </tr> <tr> <td>1</td> <td>Youth Service Center</td> <td>300 sf.</td> <td>300 sf.</td> <td>68%</td> <td style="text-align: right;">\$109,946</td> </tr> <tr> <td>1</td> <td>Auditorium</td> <td>3,500 sf.</td> <td>3,500 sf.</td> <td>68%</td> <td style="text-align: right;">\$1,282,699</td> </tr> <tr> <td>1</td> <td>ROTC program</td> <td>1,600 sf.</td> <td>1,600 sf.</td> <td>68%</td> <td style="text-align: right;">\$586,376</td> </tr> <tr> <td>1</td> <td>Medical Health Science</td> <td>2,550 sf.</td> <td>2,550 sf.</td> <td>68%</td> <td style="text-align: right;">\$934,538</td> </tr> <tr> <td>1</td> <td>Aerospace Lab</td> <td>3,800 sf.</td> <td>3,800 sf.</td> <td>68%</td> <td style="text-align: right;">\$1,392,644</td> </tr> </table>	12	standard classrooms	750 sf.	9,000 sf.	71%	\$2,966,197	1	computer lab	1,280 sf.	1,280 sf.	68%	\$469,101	3	science classrooms	1,000 sf.	3,000 sf.	68%	\$1,099,456	1	FMD	825 sf.	825 sf.	68%	\$302,350	3	resource rooms	375 sf.	1,125 sf.	68%	\$412,296	1	science lecture lab	1,625 sf.	1,625 sf.	68%	\$595,539	1	admin office	1,720 sf.	1,720 sf.	68%	\$630,355	1	home ec	2,400 sf.	2,400 sf.	68%	\$879,565	1	custodial receiving	250 sf.	250 sf.	68%	\$91,621	1	Youth Service Center	300 sf.	300 sf.	68%	\$109,946	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,282,699	1	ROTC program	1,600 sf.	1,600 sf.	68%	\$586,376	1	Medical Health Science	2,550 sf.	2,550 sf.	68%	\$934,538	1	Aerospace Lab	3,800 sf.	3,800 sf.	68%	\$1,392,644	<p style="text-align: right;">\$3,983,437</p>
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2. Crittenden County Middle School (to become a Central Office) 53,742 sf.
 Major Renovation to include demolition of the 1940's bldg. and related systems, in a phased project, related to the high school addition and shared spaces. Remodel office admin suite for middle school requirements. Remodel classrooms to relocate central office administration to the middle school. ADA toilets, drinking fountains, parking, signage, site drainage improvements, asbestos abatement, asphalt paving, upgrade kitchen equipment, add freezer, replace windows, ceiling and lighting in cafeteria, replace gym floor, bleachers, add gym acoustics, upgrade HVAC and controls, dry food HVAC unit, kitchen hood and suppression, and make up air unit. upgrade plumbing, renovate lighting and power distribution, PA, CCTV and access control, WAP, and data system. \$6,635,223

3. Crittenden County Elementary School 71,983 sf.
 Major Renovation to include; provide ADA toilets, asphalt paving, add'l stack lane for traffic, site lighting, remodel library for 2 pre-school clrms. replace flooring, replace ceiling tile and grid, replace portion of kitchen equipment, HVAC and controls, kitchen MUAU, DOAS, HVAC for dry food and computer lab, kitchen hood, renovate plumbing, lighting upgrade, CCTV, clock system, projectors, WAP, cable TV upgrades \$3,561,871

Construct:	1	resource	400 sf.	400 sf.	74%	\$123,957
	1	Media Center	4,175 sf.	4,175 sf.	74%	\$1,293,799
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,425,503
	1	pre-school	825 sf.	825 sf.	74%	\$255,661
	1	FRC	300 sf.	300 sf.	74%	\$92,968

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: **55** Interactive Smart Boards \$6,500 per clrm. \$357,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Bus Garage	7,000 sf.	
Construct: Construct a new (3) bay bus garage	7,000 sf. 68%	\$1,927,059

2. Maintenance/Warehouse

Major Renovation to include; ADA door hardware, drinking fountain, toilets, parking and entrances, asphalt paving for parking lot, site drainage improvements, sub-surface drainage for downspouts, provide fire suppression system, repair fire alarm system \$152,415

DISTRICT NEED \$31,204,573

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Rocket Arena

52,432 sf.

Renovation to include; renovate interior space for health classroom, replace electric water heaters with instantaneous, replace mech room piping with HDPE, upgrade court lighting with LED, install wireless access points, install door access controls, CCTV

\$513,466

Construct:	1	kitchenette	250 sf.	250 sf.	68%	\$91,621
	1	storage space	1,500 sf.	1,500 sf.	68%	\$549,728

2. Crittenden County High School

Construct:	1	track/football field/ltg/bleachers				\$1,500,000
	1	softball fields/ltg/bleachers				\$500,000
	1	baseball fields/ltg/bleachers				\$500,000
	1	soccer fields/ltg/bleachers				\$800,000