

# DANVILLE INDEPENDENT SCHOOLS

## DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2029

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-1, 2-5, 6-8, 6-12, 9-12
2. Long Range Plan P-1, 2-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment UL's KY, Data Center -1.92%	2023-2024 SAAR	Capacity (KFICS)
1. Secondary						
a. Danville High School	A1	Permanent	9-12 Center	503	513	551
b. Anchor Academy	A5	Permanent	6-12 Center	30	31	0
2. Middle						
a. John W. Bate Middle School	A1	Permanent	6-8 Center	382	389	428
3. Elementary						
a. Mary G. Hogseet Primary School	A1	Permanent	P-1 Center	238	243	326
b. Edna L. Toliver Intermediate School	A1	Permanent	2-5 Center	515	525	600

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

					Eff. %	Cost Est.
<b>1a. New construction</b>	to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					
<b>1b. New construction</b>	to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					
(1) <b>John W. Bate Middle School</b>			('78, '99)	67,075 sf		
1.1 Construct:	4	Standard Classroom	750 sf.	3,000 sf.	71%	\$1,535,239
1.2 Construct:	1	SpEd Classroom	825 sf.	825 sf.	71%	\$422,191
1.3 Construct:	1	Resource Room	375 sf.	375 sf.	71%	\$191,905
<b>1c. Major renovation/additions of educational facilities;</b>	including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
(1) <b>John W. Bate Middle School</b>			('78, '99)	67,075 sf		
1.1	1999 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: replace existing balasted roofing sytem with new rigid insulation and membrane roofing system, MECHANICAL (HVAC): replace existing rooftop HVAC unit and intergrate controls into building wide automation system.					\$72,800
1.2	1978 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: resurface existing asphalt paving and renovate/replace exisging sidewalks to improve ADA accessibility, EXTERIOR WALLS: clean, tuck point and repair existing exterior brick facade, DOORS: replace all interior and exterior doors, door hardware and add access control systems, WINDOWS: replace all exterior window systems, INTERIOR FINISHES: demolish and construct new interior walls to reconfigure mutiple spaces throughout facility, replace all interior floor and ceiling finishes, STRUCTURAL COMPONENTS: modify, demolish and construct necessary elements to allow for the interior space reconfiguration, MECHANICAL (HVAC): modify, demolish and construct necessary elements to allow for the interior space reconfiguration, ELECTRICAL: modify, demolish and construct necessary elements to allow for the interior space reconfiguration and the replacement of the buildings existing switch gear and associated components, PLUMBING: modify, demolish and construct necessary elements to allow for the interior space reconfiguration and the construction of new restroom facilities to meet current code, FIXED EQUIPMENT: modify, demolish and provide necessary equipment to allow fo the interior space reconfiguration, classroom and support space retrofitting needs.					\$11,785,841
<b>1d. KERA Strands New Additions:</b>	Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.					

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky

Building Code.

(1)	<b>John W. Bate Middle School</b>	('78, '99)	67,075 sf		
1.1	Construct: 1 Upper Level Gang Toilet	825 sf.	825 sf.	71%	\$422,191

**1f. Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the

Kentucky Building Code.

(1)	<b>John W. Bate Middle School</b>	('78, '99)	67,075 sf		
1.1	Construct: 1 Elevator and Corridors	1,200 sf.	1,200 sf.	71%	\$614,096

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)**

Eff. % Cost Est.

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

(1)	<b>John W. Bate Middle School</b>	('78, '99)	67,075 sf		
1.1	Construct: 1 CTE - Consumer Science	2,660 sf.	2,660 sf.	71%	\$1,361,246

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

(1)	<b>Danville High School</b>	('64)	137,345 sf.		
1.1					\$13,329,235

1964 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: resurface existing asphalt paving and renovate/replace existing sidewalks to improve ADA accessibility, EXTERIOR WALLS: clean, tuck point and repair existing exterior brick facade, DOORS: replace selected interior and exterior doors, door hardware and add access control systems, WINDOWS: replace selected exterior window systems, INTERIOR FINISHES: replace selected interior floor, ceiling finishes and paint interior walls not addressed in 2006, STRUCTURAL COMPONENTS: modify, demolish and construct necessary elements to addresses ongoing structural issues in the Media Center, MECHANICAL (HVAC): replace necessary equipment and intergrate controls into building wide automation system, ELECTRICAL: replace electrical service, distribution and branch wiring, provide additional power outlets, replace site lighting, PLUMBING: replace/add domestic water heaters, replace plumbing systems and fixtures, upgrade/replace existing water supply and distribution, upgrade fire alarm and suppression, FIXED EQUIPMENT: replace selected interior fixed equipment including but not limited to visual display boards, athletic equipment, lockers, casework, and kitchen equipment not addressed in 2006 renovation.

(2)	<b>Anchor Academy</b>	('24)	2,612 sf.		
2.1					\$474,522

1924 BUILDING SECTION: Major Renovation of Building Systems to accomodate the renovation of three current classrooms into two classrooms that meet model programming requirements that are more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace selected interior and exterior doors, door hardware and add access control systems, WINDOWS: replace selected exterior window systems, INTERIOR FINISHES: replace selected interior floor, ceiling finishes and paint interior walls, MECHANICAL (HVAC): replace/reconfigure existing systems to accomodate renovation of three current classrooms into two classrooms that meet model programming requirements, ELECTRICAL: replace/reconfigure existing systems to accomodate renovation of three current classrooms into two classrooms that meet model programming requirements, FIXED EQUIPMENT: replace selected interior fixed equipment including but not limited to visual display boards, casework to accomodate renovation of three current classrooms into two classrooms that meet model programming requirements.

(3)	<b>Edna L Toliver Intermedia School</b>	('28, '52, '55, '16)	87,376 sf.		
3.1					\$219,133

1928 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: replace existing gym roofing system with new rigid insulation and membrane roofing system and replace existing cupola roof with materials to match existing. Repair associated damaged walls as required.

(4)	<b>Mary G. Hogsett Primary School</b>	('59, '66, '72, '88, '99, '20)	49,680 sf.	
4.1	1972, 1988 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Sanitary sewer and exterior windows in the 1972 Media Center portion of the building, and exterior windows and fittings in the 1988 Gym portion of the building.			\$177,682

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

(1)	<b>Danville High School</b>	('64)	137,345 sf.	
1.1	Replace guardrails to meet building code requirements			\$23,216
(2)	<b>Danville High School</b>	('64)	137,345 sf.	
2.1	Renovate room 112, 118, 120, 121, 121A, 121B, 122 and associated spaces to relocate the primary front office and administration adjacent to the new secure vestibule entry eliminating the ability for visitors to exit the security vestibule directly into the main building without first going through the office/admin/SRO space.			\$543,480
(3)	<b>Edna L Toliver Intermedia School</b>	('28, '52, '55, '16)	87,376 sf.	
3.1	Replace guardrails to meet building code requirements			\$8,706

**2f. Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code.

(1)	<b>Danville High School</b>	('64)	137,345 sf.	
1.1	Replace existing elevator.			\$306,764
(2)	<b>Edna L Toliver Intermedia School</b>	('28, '52, '55, '16)	87,376 sf.	
2.1	Provide accessible pathways and site improvements from building to playground.			\$135,000
(3)	<b>Mary G. Hogsett Primary School</b>	('59, '66, '72, '88, '99, '20)	49,680 sf.	
3.1	Provide accessible pathways and site improvements from building to playground.			\$65,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions** or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1)	<b>Central Maintenance and Storage Facility</b>				
1.1	Construct: 1 Central Storage Facility	3,500 sf.	3,500 sf.	74%	\$898,932
(2)	<b>Central Bus Garage</b>				
2.1	Construct: 1 3 Bay Bus Garage Facility	4,800 sf.	4,800 sf.	74%	\$1,856,497
(3)	<b>Gore House Student Resource Center</b>	1850	4,800 sf.		
3.1	1850 BUILDING SECTIONS: Major Renovation of Building Systems to accomodate the renovation of the existing historic strucutre to service as a student/community outreach center with a focus on metal health and student support services - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace selected interior and exterior doors, door hardware and add access control systems, WINDOWS: replace selected exterior window systems, INTERIOR FINISHES: replace selected interior floor, ceiling finishes and paint interior walls, MECHANICAL (HVAC): replace existing systems, ELECTRICAL: replace existing systems, FIXED EQUIPMENT: replace selected interior fixed equipment including but not limited to visual display boards, casework to accomodate the renovation and reuse of the existing facility.				
					\$408,161

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**(1) Admiral Stadium Lighting and Track Improvements**

- 1.1 Replacement of the existing stadium lighting, scoreboards, conversion of the existing single water meter to a two meter system, minimizing utility cost, minor exterior ADA improvements at existing restroom facilities, track enlargement and resurfacing. \$2,200,000

**(2) Danville Schools Athletic Training Center** 24,000 sf.

- 2.1 Construct a multi-purpose student athletic training center within close proximity to the existing stadium home grandstand to allow for the inclusion of code compliant restroom facilities, concession, home and visitor locker rooms, weight training facility, multi-sport high bay training area. \$11,040,000

**(3) Admiral Stadium Grandstand & ADA Improvements**

- 3.1 Renovation of the existing home and visitor grandstands to provide ADA access, improve seating and access to the facility for visitors. \$1,300,000

**(4) Danville District Athletic Facilities**

- 4.1 Provide additional parking and upgraded/new lighting at: Baseball Stadium, Tennis Courts and Soccer Stadium, provide necessary power infrastructure as required. \$1,250,000

**(5) Swain Fitness Center** 1907 13,750 sf.

- 5.1 Renovation to include site development, paving of drives and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include: fire protection and annunciation systems, elevator addition, ADA accessibility and security upgrades. \$3,162,500