

KBE APPROVAL DATE: APRIL 2017

## DAVISS COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2021

SCHOOL CENTERS	Status	Current Organization	Student Enrollment Capacity
1. Secondary			
a. Apollo High School	Permanent	9-12 Center	1525/1160
b. Daviess County High School	Permanent	9-12 Center	1753/1465
c. Heritage Park Alternative School	Permanent	10-12 Center	175
2. Middle			
a. Burns Middle School	Permanent	6-8 Center	845/764
b. College View Middle School	Permanent	6-8 Center	832/767
c. Daviess County Middle School	Transitional	6-8 Center	835
3. Elementary			
a. Audubon Elementary School	Permanent	PS-5 Center	463/495
b. Burns Elementary School	Permanent	PS-5 Center	503/545
c. Country Heights Elementary School	Permanent	PS-5 Center	425/491
d. Deer Park Elementary School	Permanent	PS-5 Center	552/600
e. East View Elementary School	Permanent	PS-5 Center	509/550
f. Highland Elementary School	Permanent	PS-5 Center	520/549
g. Meadow Lands Elementary School	Permanent	PS-5 Center	482/594
h. Sorgho Elementary School	Permanent	PS-5 Center	423/475
i. Southern Oaks Elementary School	Permanent	PS-5 Center	410/475
j. Tamarack Elementary School	Permanent	PS-5 Center	486/575
k. West Louisville Elementary School	Permanent	PS-5 Center	345/500
l. Whitesville Elementary School	Permanent	PS-5 Center	331/400

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Daviess County Middle School	110,521 sf		
Construct new 900 student middle school			\$25,861,914
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Apollo High School	218,422 sf.		
Major Renovation to include; ADA toilets, parking expansion, secure entrance, replace ceiling tile, add time out room replace exterior doors, roof repairs on gym mezz, floor replacement in auditorium, flooring replacment, interior finishes, provide new stnt of entrance and remove barrel vault, replace mezz flooring and mezz bleachers, replace chair seating, HVAC and controls, MUAU, plumbing upgrade, sprinkler system, electrical power upgrade, lighting upgrade, technology upgrade, fire alarm and PA upgrade, CCTV			
Construct: 15 std clrms (to replace pods)	750 sf.	11,250 sf.	68%
			\$9,973,891
			\$4,122,960

	4	std clrms (for enrollment)	750 sf.	3,000 sf.	68%	\$1,099,059
	2	science rooms	1,000 sf.	2,000 sf.	68%	\$732,971
	2	science lecture labs	1,625 sf.	3,250 sf.	68%	\$1,191,077
	1	home ec	2,400 sf.	2,400 sf.	68%	\$879,565
	1	business	1,520 sf.	1,520 sf.	68%	\$557,058
	1	cafeteria expansion	3,438 sf.	3,438 sf.	68%	\$1,259,976
2		College View Middle School		103,318 sf.		
		Major Renovation to include; secure entrance, HVAC and controls, CCTV				\$882,458
	Construct:	2 std classrooms	750 sf.	1,500 sf.	71%	\$494,366
3		Audubon Elementary School		58,908 sf.		
		Renovation to include; secure entrance, CCTV				\$26,500
	Construct:	1 resouce room	400 sf.	400 sf.	74%	\$123,957
4		Burns Elementary School		65,585 sf.		
		Major Renovation to include portions of the the 1974 and 1987; ADA toilets, ADA drinking fountains, ADA door hdwe, asbestos abatement, secure entrance, replace flooring in corridors, replace ceiling tile, paint EIFS, replace paneling, kitchen equipment replacement, CCTV				\$633,160
	Construct:	1 custodial receiving	250 sf.	250 sf.	74%	\$77,473
5		Deer Park Elementary School		62,742 sf.		
		Major Renovation to include; secure entrance, HVAC and controls, CCTV				\$535,661
	Construct:	1 FRC	300 sf.	300 sf.	74%	\$92,968
		1 custodial receiving	250 sf.	250 sf.	74%	\$77,473
6		East View Elementary School		74,324 sf.		
		Renovation to include; secure entrance, HVAC and controls, CCTV				\$631,112
7		Highland Elementary School		68,753 sf.		
		Major Renovation to include; ADA toilets, door hdwe and drinking fountains, site drainage, traffic control/expansion, secure entrance, paint EIFS, airlocks, replace floor tile and ceiling tile, brick tuckpointing, window replacement, CCTV				\$672,412
	Construct:	2 computer labs	800 sf.	1,600 sf.	74%	\$495,827
8		Sorgho Elementary School		69,052 sf.		
		Major Renovation to include; secure entrance, HVAC and controls, CCTV				\$441,529
	Construct:	1 custodial receiving	250 sf.	250 sf.	74%	\$77,473
9		Whitesville Elementary School		58,908 sf.		
		Major Renovation to include; secure entrance, HVAC and controls, CCTV				\$354,282
	Construct:	1 cafeteria expansion	977 sf.	977 sf.	74%	\$302,764
10		Daviess County High School		216,509 sf.		
		Major Renovation to include; ADA toilets, asbestos abatement, parking expansion, entrance improvements, secure entrance, replace flooring in classrooms, replace elevator and lift, CCTV, 7 exist classrooms to be remodeled for std clrms for enrollement				\$3,359,163
	Construct:	2 science lecture labs	1,625 sf.	3,250 sf.	68%	\$1,191,077
		3 science	1,000 sf.	3,000 sf.	68%	\$1,099,456
		5 business	1,520 sf.	7,600 sf.	68%	\$2,785,288

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. %      Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: **100** Interactive Smart Boards \$6,500 per clrm. \$650,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %      Cost Est.

1 Central Office 20,000 sf.  
 Construct: Construct a new central office 20,000 sf.      \$4,680,000

2 Daviess County Learning Center 10,432 sf.  
 Renovation to include; secure entrance, replace flooring, add sprinkler system and riser, CCTV \$166,236

**DISTRICT NEED \$64,879,105**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Apollo High School 218,422 sf.  
 Construct: 1 new track, football field, lighting, and fencing, bleachers, ticket booth, concessions, toilets, press box, parking \$3,000,000  
                   1 new stadium seating \$270,000  
                   1 new athletic field house \$1,350,000  
                   1 soccer concessions and bleachers \$1,350,000

2. Daviess County High School 216,509 sf  
 Construct: 1 new track, football field, lighting, and fencing, bleachers, ticket booth, concessions, toilets, press box, parking \$3,000,000  
                   1 new stadium seating \$270,000  
                   1 new athletic field house \$1,350,000  
                   1 soccer concessions and bleachers \$1,350,000

3 Tamarack Elementary School 64,581 sf.  
 Renovation to include; replace windows at Early Learning Ctr, CCTV \$18,900

4 Southern Oaks Elementary School 64,243 sf.  
 Renovation to include; paint EIFS, parent loading canopy, CCTV \$83,700

5 Meadow Lands Elementary School 60,994 sf.  
 Renovation to include; secure entrance, doors at early learning ctr, replace flooring in office and library, CCTV \$60,576  
 Construct: 2 resource rooms 400 sf. 800 sf. 74% \$269,416

6. Country Height Elementary School 53,813 sf.

	Renovation to include; secure entrance, remodel 2 sets of toilets in orig bldg, add fence at walking trail, CCTV				\$265,250
	Construct: 1 resource room	400 sf.	400 sf.	74%	\$134,708
7	Burns Middle School		65,585 sf.		
	Renovation to include; secure entrance, replace windows in spec ed wing, CCTV				\$31,350
	Construct: 2 std classrooms	750 sf.	1,500 sf.	71%	\$484,479
	1 custodial receiving	250 sf.	250 sf.	71%	\$80,746
	1 football field, lighting, and fencing, bleachers				\$350,000
	1 toilets/concession for athletic fields				\$1,000,000
8	West Louisville Elementary School		64,100 sf.		
	Renovation to include; secure entrance, paint EIFS,CCTV				\$24,900
9	Heritage Park Alternative School		28,692 sf.		
	Renovation to include; secure entrance, toilet renovation, new finishes, new wall replacement, add door to conf rm, HVAC controls, CCTV				\$284,398
10	College View Middle School		103,318 sf.		
	Major Renovation to include; site drainage improvements, EIFS painting, replace corridor floors, provide storage room, electrical upgrade, provide add'l traffic lane for parent drop off				\$958,235
11	Audubon Elementary School		58,908 sf.		
	Renovation to include; EIFS painting, handdryers at toilets, electric eyes at plumbing fixtures				\$54,500
12	Deer Park Elementary School		62,742 sf.		
	Major Renovation to include; paint EIFS, provide storage, waterproofing on exterior block, electrical upgrade				\$147,060
13	East View Elementary School		74,324 sf.		
	Renovation to include; EIFS painting, replace flooring in classrooms, replace ceiling tile in kitchen, electrical upgrade				\$219,384
14	Sorgho Elementary School		69,052 sf.		
	Major Renovation to include; site drainage improvement,paint EIFS, canopy for parent loading, remodel time out rooms, electrical upgrade				\$113,581
15	Whitesville Elementary School		58,908 sf.		
	Major Renovation to include; asphalt repairs, door replacement, electrical ugrade				\$156,786