

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

DISTRICT NEED \$14,538,362

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Dayton High School		1981, '99, & '16	82,537 sf.		
		New track/football field with lighting and grandstands/pressbox			\$4,000,000
Construct	1	Fieldhouse	10,000	10,000 sf.	68% \$3,740,294
	1	Restroom/Concession Bldg	2,000	2,000 sf.	68% \$748,059
	1	PE Addition	800 sf.	800 sf.	68% \$299,224
	1	Makerspace Classroom	2,000 sf.	2,000 sf.	68% \$748,059
	1	Circulator between office and gym	1,500 sf.	1,500 sf.	68% \$561,044