KBE APPROVAL DATE: JUNE 2017

DFP REVISIONS

WAIVER: NOV. 2020

EAST BERNSTADT INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8
2. Long Range Plan PS-5, 6-8

SCHOOL CENTERS	Status	Organization	2016/2017 Student Enrollment Capacity
1. Secondary			
a. None			
2. Middle			
a. East Bernstadt Middle School	Permanent	6-8 Center	**116/178**
3. Elementary			
a. East Bernstadt Elementary School	Permanent	PS-5 Center	**379/415**

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

2a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. East Bernstadt Middle School*	**1986, 1993**	17,250 sf.		
Major Renovation to include exterior concrete work, grading, exterior wood panels, downspout boots, underground storm system, roof flashing, masonry flashing, masonry repair, wall-hung canopy, windows, insulation, ADA accessibility, Library, floor finishes, casework, lockers, ceilings, doors, door hardware, restrooms, plumbing fixtures, plumbing system, additional geothermal wells, HVAC replacement, HVAC controls, fire protection, light fixtures, lighting controls, power distribution equipment, and voice/data systems.				$1,202,610

* Note that the Library, Computer Lab and Restrooms are used by both the Elementary and Middle School.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Office		**Demolish existing building.**	**1984**	1,250 sf.		$15,000
Construct:	1	Central Office Reception	300 sf.	300 sf.	74%	$94,131
	3	Offices	200 sf.	600 sf.	74%	$188,262
	1	Board Room	1,000 sf.	1,000 sf.	74%	$313,770
	1	Fireproof Records Storage	150 sf.	150 sf.	74%	$47,066
	1	Workroom	150 sf.	150 sf.	74%	$47,066

DISTRICT NEED **$1,907,905**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Maintenance/Storage Facility	**1994**	1,620 sf.		
Renovation to include site development, parking, roof replacement, doors, hardware and interior finishes, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include fire protection and annunciation systems, ADA accessibility and security upgrades.				$182,295