

EDMONSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

District # 151

- 1. Current Plan PS-4, 5-6, 7-8, 9-12
- 2. Long Range Plan PS-4, 5-6, 7-8, 9-12

			2014 Student Enrollment / Capacity	
SCHOOL CENTERS		Status	Organization	
1.	Secondary			
a.	Edmonson County High School	Permanent	9-12 Center	595/449
2.	Middle			
a.	Edmonson County Middle School	Permanent	7-8 Center	285/400
3.	Elementary			
a.	Edmonson County 5/6 Center	Permanent	5-6 center	280/267
b.	Kyrook Elementary School	Permanent	PS-4 Center	290/375
c.	South Edmonson Elementary School	Permanent	PS-4 Center	430/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**
- 1. None

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014-2016 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**
- 1. **Kyrook Elementary School** 54,850 sf.
Major renovation of the pre-1993 portions of the existing facility to include but not limited to; asbestos tile abatement, ADA compliance upgrades, sitework including parking & playground drainage, roof replacement (full building), HVAC, boiler & cooling tower replacement, HVAC controls, kitchen hoods, windows, renovate gymnasium, P.A./intercom/clock, Fire Alarm, lighting upgrades, restroom renovations & addition of sprinkler system. \$3,165,601
 - Construct:

1	Kitchen Addition	687 sf.	687 sf.	74%	\$207,585
1	Cafeteria Addition	910 sf.	910 sf.	74%	\$274,968
1	Administration Addition	439 sf.	439 sf.	74%	\$132,649
1	Custodial Receiving	250 sf.	250 sf.	74%	\$75,541

 - 2. **Edmonson County Middle School** 109,283 sf.
Renovations including: Site circulation improvements and ADA upgrades. For other renovation items, see Middle School listed under category 5 Discretionary Construction Projects, item #1. \$135,810
 - Construct:

1	Locally Ident. Career & Tech.	3,650 sf.	3,650 sf.	71%	\$1,182,908
1	Locally Ident. Program Allow.	2,250 sf.	2,250 sf.	71%	\$729,190

3. Edmonson County High School			82,392 sf.			
Major renovations to include but not limited to; ADA compliance items, site circulation & parking improvements, gym bleacher replacement, restroom renovations, locker room renovations, window replacement, HVAC, lighting fixture upgrades, fire alarm upgrades, fire suppression, CCTV upgrade, & plumbing upgrades.						
Construct:	2 Classroom	750 sf.	1,500 sf.	68%	\$3,312,167	\$539,118
4. South Edmonson Elementary			71,049 sf.			
Major renovations to include; upgrade of the HVAC controls, fire alarm system upgrade, Elevator upgrades.						
Construct:	1 Art Classroom	800 sf.	800 sf.	74%	\$273,769	\$241,730
	1 Music Classroom	800 sf.	800 sf.	74%	\$241,730	
5. Edmonson County 5/6 Center			50,234 sf.			
Major renovation (excluding the 2004 Entry /Office & Gym Lobby Addition areas) to include, but not limited to; ADA compliance items, asbestos tile removal, restroom upgrades, door security hardware upgrades, kitchen upgrades, freezer/cooler, kitchen hoods, handicap access to gymnasium, ceiling upgrades, partial roof replacement, light fixture upgrades, electrical & technology upgrades, HVAC controls addition, of sprinkler system, drinking fountains & fire alarm upgrades.						
Construct:	2 Classroom	800 sf.	1,600 sf.	71%	\$2,521,037	\$503,887
	1 Resource Rooms	400 sf.	400 sf.	71%	\$125,972	
	1 Locally Ident. Program Allow.	1,500 sf.	1,500 sf.	71%	\$472,394	
	1 Custodial Receiving	250 sf.	250 sf.	71%	\$78,732	
2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.			Eff. %		Cost Est.
1. None						

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1. None				Eff. %		Cost Est.
				sf.		

DISTRICT NEED \$14,214,788

5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
1. Edmonson County Middle School			109,283 sf.			
Major renovations including but not limited to; general finishes, acoustic treatment in gym, partial roof replacement, replacement of the auditorium seating, HVAC at MDF room, CCTV upgrades, separate bell system for MS, mechanical, electrical, lighting upgrades and plumbing as needed.						
					\$259,652	
2. South Edmonson Elementary			71,049 sf.			
Major renovations to include, but not limited to; replacement of the kitchen epoxy flooring, new ceiling tiles, hardware security upgrades, painting of entry canopy & window lintels, upgrade of the HVAC controls, fire alarm system upgrade, plumbing fixture upgrades.						
					\$252,019	
3. Athletics:						
Construct:	Stadium seating with pressbox (1,000 home/400 visitor)				\$500,000	
	Replace existing football lights & poles				\$300,000	
	Replace baseball lights				\$250,000	
	Storage Building for football & band (1,200 SF)				\$250,000	
	Athletic Storage Facility				\$150,000	
					<u>\$1,450,000</u>	