

KBE APPROVAL DATE: JUNE 2019

**EDMONSON COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-4, 5-6, 7-8, 9-12
- 2. Long Range Plan PS-4, 5-6, 7-8, 9-12

<b>SCHOOL CENTERS</b>			<b>2018 Student Enrollment/ Capacity</b>
	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Edmonson County High School	Permanent	9-12 Center	581/639
2. Middle			
a. Edmonson County Middle School	Permanent	7-8 Center	318/400
b. Edmonson County 5/6 Center	Permanent	5-6 Center	293/369
3. Elementary			
a. Kyrock Elementary School	Permanent	PS-4 Center	288/375
b. South Edmonson Elementary School	Permanent	PS-4 Center	433/525

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Edmonson County High School	1981 & '03	119,650 sf.	68%	
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include partial HVAC Roof Top Unit system replacement.				\$896,290
2. Edmonson 5/6 Center	1959, '63, '77, '87 & '05	48,018 sf.	74%	
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; replacement of Packaged Air Cooler system related to the Gymnasium (1963).				\$436,652

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Edmonson County High School	1981 & '03	119,650 sf.	68%	
"Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional CCTV cameras, intercommunication and paging system, emergency exit lighting and site lighting.				\$677,046
2. Edmonson County Middle School	1981 & '03	43,318 sf.	71%	
"Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional CCTV cameras, intercommunication and paging system and site lighting.				\$293,590
3. Edmonson 5/6 Center	1959, '63, '77, '87 & '05	48,018 sf.	71%	
"Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional CCTV cameras, fire alarm systems, emergency lighting, intercommunication and paging system and site lighting.				\$358,511

4. Kyrock Elementary School	1942, '73, '76 & '93	47,602	sf.	74%	
"Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional CCTV cameras, intercommunication and paging system, fire alarm system, emergency lighting system, and site lighting.					\$484,010
5. South Edmonson Elementary School	2002	71,049	sf.	74%	
"Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional CCTV cameras, intercommunication and paging system, fire alarm system, emergency lighting system, and site lighting.					\$478,628

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)</b>
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**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

1. Edmonson County High School	1981 & '03	119,650	sf.		
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior wall repair, exterior doors and hardware, interior finishes, locker replacement, asphalt paving, concrete paving, domestic water distribution, gas supply system, HVAC and exhaust ventilation systems, branch wiring, and water service system.					\$5,329,431
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include partial roof replacement.					\$25,000
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; electrical branch wiring, and water supply for 1981 portion of building.					\$299,828
3. Edmonson 5/6 Center	1959, '63, '77, '87 & '05	48,018	sf.		
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior painting and sealant, EIFS panel repair, brick veneer repair, exterior window replacement, exterior doors and hardware, repairs to interior partitions, storage casework, marker boards, hardware replacement, interior flooring and base, interior ceilings, asphalt and concrete paving, plumbing fixtures in FMD room, domestic water distribution, sanitary waste system, gas supply system, HVAC system (except for HVAC system related to the Gymnasium), sprinkler system, electrical service and distribution, branch wiring, and lighting.					\$3,792,229
4. Kyrock Elementary School	1942, '73, '76 & '93	47,602	sf.		
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior wall repairs at EIFS and brick veneer, replace exterior windows, exterior doors and hardware, partial roof replacement, casework, marker boards, interior door hardware, ceiling finishes, domestic water distribution, domestic water heaters, gas supply system, boiler room piping, HVAC pumps, HVAC system, exhaust ventilation system, electrical service and distribution, branch wiring, lighting, telephone system, and water supply system.					\$2,718,696
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC systems and HVAC controls.					\$1,705,456
5. South Edmonson Elementary	2002	71,049	sf.		
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC systems and HVAC controls.					\$2,543,394

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

**Eff. %      Cost Est.**

1 Board Office	1987	7,920	sf.		
"Life Safety" Renovations to include: intercommunication system & exit lighting upgrades					\$9,096

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Edmonson County High School	1981 & '03	119,650 sf.		
ADA Renovations to include: ADA accessibility.				\$53,230
2. Edmonson 5/6 Center	1959, '63, '77, '87 & '05	48,018 sf.		
ADA Renovations to include: ADA accessibility.				\$209,870
3 Board Office	1987	7,920 sf.		
ADA Renovations to include: ADA accessibility.				\$21,066

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Board Office	1987	7,920 sf.	74%	
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, and plumbing upgrades including fixtures.				\$1,400,000
2 Edmonson County Bus Garage	2001	7,200 sf	74%	
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement.				\$156,822
3. Construct:	Construct a new Central Storage Facility	2,400 sf.	90%	\$337,493

**DISTRICT NEED \$22,226,338**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Edmonson County High School		119,650 sf.	68%	
Renovation to include items not eligible for Priority 1 through 3; exterior doors and hardware, interior finishes, asphalt drives, storm water system, domestic water system, water heaters, electrical branch wiring, acoustical treatment to Gymnasium and replacment of auditorium seating.				\$1,521,306
2. Edmonson County Middle School		40,263 sf.	71%	
Renovation to include items not eligible for Priority 1 through 3; exterior doors and hardware, interior casework, domestic water heaters, and electrical branch wiring.				\$1,354,977
3. Edmonson 5/6 Center		48,018 sf.	71%	
Renovation to include items not eligible for Priority 1 through 3; domestic water heaters, branch wiring, and lighting.				\$293,950
4. Kyrock Elementary School		47,602 sf.	74%	
Renovation to include items not eligible for Priority 1 through 3; partial roof replacement.				\$210,094
5. South Edmonson Elementary School		71,049 sf.	74%	
Renovation to include items not eligible for Priority 1 through 3; repaint exterior canopy, recoat existing EIFS, painting, epoxy flooring in kitchen, ceiling finishes, sanitary waste system, domestic water heaters, branch wiring, and lighting systems.				\$4,654,198
6. Athletics Facilities:				
Construct:	Replace existing baseball field lighting poles and fixtures			\$250,000
	Soccer Field and Lighting			\$250,000
	Storage Building for football and band	1,200 sf.	80%	\$225,000
	Athletics Storage Building	1,000 sf.	80%	\$187,500