

KBE APPROVAL DATE: JUNE 2013

DFP REVISIONS

**ELLIOTT COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: DEC. 2016

BOLD, RED, ITALIC

NEXT DFP DUE: *JUNE 2021*

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K- 6, 7-12
- 2. Long Range Plan PS-, K-5, 6--8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Elliott County High School	Permanent	7-12 Center	448 / 627
2. Middle			
a. None			
3. Elementary			
a. Sandy Hook Elementary School	Permanent	PS-6 Center	309/272
b. Lakeside Elementary School	Permanent	PS-6 Center	193/307
c. Isonville Elementary School	Permanent	PS-6 Center	107/160

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Lakeside Elementary School Phase II - Major Renovation to include; site development, bus loading and unloading, roof replacement, clerestory windows, ADA accessibility.	30,700 sf.	\$1,764,647
2. Elliott County High School Phase II - Major Renovation to include; roof replacement, doors and hardware, windows, interior finishes and accessories, lockers, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, security upgrades including security vestibule and ADA accessibility.	110,124 sf.	\$12,499,847
3. Old Elliott County High School Gym Major Renovation to include; roof replacement, doors and hardware, interior finishes and accessories, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, security upgrades, ADA accessibility.	9,132 sf.	\$1,558,228
4. Isonville Elementary School Major Renovation to include; site development, bus loading and unloading, restroom renovation, electrical/lighting/service upgrade, plumbing/fixtures, security upgrades including security vestibule, ADA accessibility.	19,440 sf.	\$1,110,279
Construct: 1 Administrative Addition 1,000 sf.	1,000 sf. 74%	\$289,865

5. Sandy Hook Elementary School			31,233 sf.			
Phase II - Major Renovation to include; roof replacement, security upgrades including security vestibule, ADA doors, hardware and systems upgrade and finishes not addressed in 2008 renovation.						
Construct:	4	Special Educ. Resource	400 sf.	1,600 sf.	74%	\$273,073
	1	Computer Classroom	800 sf.	800 sf.	74%	\$463,784
						\$231,892

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	20	Interactive Smart Boards		\$6,500 per clrm.		\$130,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Central Office/Maintenance Facility			9,677 sf.			
Major Renovation to convert the old Natatorium into a Central Office/Maintenance Facility, to include; site development, demolition of storage buildings to create parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, security upgrades and ADA accessibility.						
						\$1,540,385

DISTRICT NEED **\$19,732,000**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. **Eff. %** **Cost Est.**
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Elliott County Athletic Facility						
Renovate / Construct Athletic Fields for soccer, track, baseball and softball Lakeside Elementary located on property owned by the board of education at Lakeside Elementary to include new lights on the fields, bleachers, dugouts and athletic storage building / concession stand.						
						\$6,030,000