

KBE APPROVAL DATE: AUGUST 2016

**EMINENCE INDEPENDENT SCHOOLS  
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: AUGUST 2020

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-12
- 2. Long Range Plan PS-5, 6-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Eminence High School	Permanent	9-12 Center	360/462
2. Middle			
a. Eminence Middle School	Permanent	5-8 Center	included w/ EHS
3. Elementary			
a. Eminence Elementary School	Permanent	PS-5 Center	343/394

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

- 1. None

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018 Biennium)**

- 2. c. Warrior Activity Center (WAC)  
Adapt main space for use as large-project building and testing space to better serve project- 4,678 sf reno \$350,850

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions**

	<b>sf</b>	<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>Cafeteria/Kitchen Expansion:</b> Expand existing kitchen and cafeteria facilities to			
Cafeteria - 4,600sf in model program	600 sf		\$150,000
Kitchen - 3,000sf in model program	1,507 sf		\$600,000
	reno 1,493 + new		
2. a. <b>Gym Replacement:</b> Assign existing gym for elementary school use and construct new attached gym for MS/HS use. New gym to accommodate stage with appropriate lighting and sound systems for school productions and upper level track. Gym parking as required.	14,400 sf		\$3,450,000
b. Purchase property for accommodation of Gym Replacement			\$225,000
c. Modify existing structure to accommodate Gym Replacement (current Lobby,			\$300,000

**4. Management Support areas**

	<b>sf</b>	<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>Maintenance/Receiving:</b> Renovate existing and accommodate additional with expansion of Kitchen/Cafeteria	500 sf		\$50,000
reno			
2. <b>Parking Lot Expansion</b>			

a. Add paving at current gravel lots already used for faculty/staff parking.

\$90,000

**DISTRICT NEED**

**\$5,215,850**

**5. Discretionary Construction Projects**

**Cost Est.**

- 1. **Head Start:** Major Renovation to recently-purchased storefront building for 20-30yr lease by OVEC to include: site development, masonry repair, doors, hardware, improve existing windows, full interior reconfiguration/renovation, restrooms, electrical, plumbing, limited HVAC renovation, fire protection and annunciation systems, ADA reno 6,200 sf \$775,000
- 2. Eminence Elementary/Middle/High School
  - a. Renovate and/or add exterior athletic facilities (ballfields, main play field, option for soccer or track), including public RRs, field lighting, synthetic turf, seating \$1,200,000
  - b. Purchase property for additional athletic facilities cited in 5.2.a. - 10ac+/- \$100,000