

KDE APPROVAL DATE: JUNE 2023

ESTILL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 6-12, 9-12
2. Long Range Plan PS, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	<u>Student Enrollment Capacity</u>
1. Secondary				
a. Estill County High School	A1	Permanent	9-12 Center	734/625
b. Estill County ATC	C2	Permanent	9-12 Center	N/A
c. Success Academy	A5	Permanent	6-12 Center	N/A
2. Middle				
a. Estill County Middle School	A1	Permanent	6-8 Center	543/675
3. Elementary				
a. Estill Springs Elementary School	A1	Permanent	K-5	465/500
b. West Irvine Elementary School	A1	Permanent	K-5	516/600
c. South Irvine Early Childhood Center	A4	Permanent	PS Center	N/A (150)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Estill Springs Elementary School Renovation to include plumbing upgrades, interior and exterior door replacement, window replacement, kitchen equipment upgrades, bleacher replacement, exterior wall & superstructure repairs at Gym, plumbing infrastructure distribution & sanitary waste improvements, domestic water heater upgrades, and site pavement improvements including accessible paths to all playground areas. Construction of a new gymnasium will allow provide opporunity repurpose the existing gymnasium (which is not able to provide a regulation basketball court) to expand the cafeteria and add Art Classroom, Resource Room and Multipurpose Room.	1988	50,315 sf.
Construct: 1 Gymnasium	5,500 sf.	5,500 sf.
	74%	\$2,576,824
2. Estill County Middle School Major renovation to include HVAC system upgrades including HVAC controls, and interior finishes related to the HVAC system upgrades (ceilings, walls).	1998	99,790 sf.
	71%	\$5,207,497
3. South Irvine Early Childhood Center Major renovation to include fire alarm upgrades, Exit & Emergeny light system upgrades, security systems upgrades, intercomm & paging & branch wiring upgrades, electrical service & distribution upgrades, site improvements including site lighting and pavements, HVAC system upgrades including HVAC Controls, Cooling Tower & Evaporative Cooler improvements, Clock & program system improvements, interior and exterior door replacement, floor finish improvements including terrazzo repair and abatement of VAT, wall finish improvements plumbing fixture upgrades, Ceiling finish upgrade Kitchen equipment upgrades, Fitting improvements including casework and restroom partitions and accessories, Storm & Sanitary Sewer improvements.	1961, '62,'95,2016	26,650 sf.
		\$4,270,059

4. Estill County High School	1970, '82, '07	129,253 sf.		
Major renovation to include fire alarm upgrades, Exit & Emergency light system upgrades, security systems upgrades, intercomm & paging upgrades, electrical service & distribution upgrades, branch wiring upgrades, clock & program system upgrades, site improvements including site lighting and pavements, garbage area upgrades, kitchen equipment upgrades, HVAC system upgrades including HVAC Controls, storm sewer & rain water drainage upgrades, plumbing fixture and infrastructure upgrades, interior and exterior door replacement, stair and ramp improvements, exterior wall & superstructure upgrades. LIPSA space dedicated to increasing marching band spaces and band storage spaces.				\$17,179,789

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
			Eff. %	Cost Est.
1. New Central Storage / Maintenance Facility				
Construct:	Construct new central storage facility with maintenance area on a site to be determined	5,000 sf.	90%	\$1,048,500
2. New Central Board Office				
Construct:	Construct a new central board office on a site to be determined	4,350 sf.	74%	\$2,010,053

DISTRICT NEED	\$36,704,240
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. New Indoor Multi-use Facility Complex				
	Indoor sports training/practice facility, cheerleading practice facility.			\$1,000,000
2. Middle School Sports Complex				
	Softball and baseball venues, practice football field, with field lights			\$2,500,000
3. District Performing Arts Center				
				\$2,000,000
4. District-wide Playground Equipment Upgrades				
				\$500,000