

**ESTILL COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**FINDING. NO. 1: FEBRUARY, 2017 BOLD, RED**  
**FINDING. NO. 2: JUNE, 2018 BOLD, RED, ITALIC**  
**FINDING. NO. 3: JULY, 2018 BOLD, BLACK**

NEXT DFP DUE: JUNE 2019

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K, 1-2, 3-5, 6-8, 9-12
- 2. Long Range Plan **P-2**, 3-5, 6-8, 9-12, Vocational

SCHOOL CENTERS			Status	Organization	2014 Student Enrollment Capacity
1. Secondary					
a. Estill County High School		Permanent	9-12 Center		713/778
2. Middle					
a. Estill County Middle School		Permanent	6-8 Center		553/666
3. Elementary					
a. South Irvine Elementary School		Transitional	P-K		207/200
			<b>To become the Early Childhood Center to serve 350 students</b>		
b. Estill Springs Elementary School		Permanent	1-2		<b>409/475</b>
			<b>To become P-2</b>		<b>533/475</b>
c. West Irvine Elementary School		Permanent	3-5		569/575

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Vocational School Facility Program to include Automotive Technology, Health Services, Welding, and Industrial Bio-Maintenance Technology on a site to be determined		\$9,204,000
<b>2. <del>New Early Childhood Center at Current South Irvine Site:</del></b> <b>350 Student capacity on the currently owned site located at South Irvine ES.</b> <b>Demolish existing South Irvine ES</b>		\$0
<b>Demolish: 1 Existing Building</b>		\$0
2 Estill Springs Elementary School Major Renovation to include: HVAC Replacement, Plumbing System repairs, Electrical Replacement/Repairs, replace ceilings, renovate existing restrooms, ADA accessibility, fire protection and annunciation systems, increase size of Administration Suite. <b>LED Lighting, Intercom / Clock System, Technology Upgrades, Sitework Improvements and Canopies, Security Vestibule, Facility-Wide Security Upgrades</b>		<b>\$4,074,887</b>
<b>Repurpose existing gym into two (2) new preschool classrooms, media center expansion and cafeteria expansion</b>		<b>\$1,013,800</b>
<b>Construct: 1 Gymnasium 5,500 sf.</b>	<b>74%</b>	<b>\$1,704,405</b>
<b>6 PreSchool Classrooms 825 sf.</b>	<b>74%</b>	<b>\$1,533,965</b>
<b>2 Standard Classrooms 800 sf.</b>	<b>74%</b>	<b>\$495,827</b>

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						<b>Eff. %</b>	<b>Cost Est.</b>
1. Estill County High School						125,000 sf.	
Construct:	1	Band Room	2,155 sf.	2,155 sf.	68%	\$774,532	
	1	ROTC Lab	3,000 sf.	3,000 sf.	68%	\$1,078,235	
	1	Agricultural Lab	3,000 sf.	3,000 sf.	68%	\$1,078,235	
<b>2d. KERA Strands New Additions:</b>						<b>Eff. %</b>	<b>Cost Est.</b>
1. District Wide Security and Safety Upgrades							\$100,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
---

<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.						<b>Eff. %</b>	<b>Cost Est.</b>
1. Estill County Middle School							
Construct:	1	Auditorium	4,000 sf.	4,000 sf.	68%	\$1,353,529	
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores						<b>Eff. %</b>	<b>Cost Est.</b>
1. Construct New Storage / Maintenance Facility							
Construct:	Construct a new central storage facility.			13,500 sf.		\$1,667,250	
2. Central Office and Alternative School							
Construct:	Construct a new central office.			21,600 sf.		\$4,914,000	
<b>3. Central Bus Garage</b>							
<b>Renovations to include: Masonry all tuckpointing, stabilization, HVAC, plumbing, electric, roofing, (2) new bus lifts, etc.</b>				<b>4,984 sf.</b>	<b>74%</b>		
<b>3. New 3-bay Bus Garage &amp; Fueling Station on a new site</b>							
<b>Construct a new 3-bay bus garage and fueling station facility on a site to be determined.</b>				<b>4,800 sf.</b>	<b>74%</b>	<b>\$1,244,303</b>	

<b>DISTRICT NEED</b>	<b>\$30,236,969</b>
----------------------	---------------------

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.							
<b>1. Estill Springs Elementary School</b>						<b>50,315 sf.</b>	
<b>Major Renovation to include: HVAC Replacement, Plumbing System repairs, Electrical Replacement/Repairs, replace ceilings, renovate existing restrooms, ADA accessibility, fire protection and annunciation systems, increase size of Administration Suite.</b>							<b>\$3,605,887</b>
2. Estill County High School							
Construct:	1	Auxilliary Gym	10,000 sf.	10,000 sf.	68%	\$3,594,118	
3. Estill County Field House							
Renovations and upgrades to include: Egress lighting upgrades				4,536 sf.		\$221,725	

4. Estill County Tennis Court Construct new tennis court area with 4 courts.	\$500,000
5. Estill County High School Track Renovations and upgrades to include: Resurfacing	\$750,000
6. Estill County High School Replacement of existing exterior bleachers	\$750,000
7. Estill County High School Construct: Restroom/Concession Building at Baseball/Softball Field	2,000 sf. \$300,000