

KBE APPROVAL DATE: DECEMBER 2008

FAIRVIEW INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-6, 7-12
- 2. Long Range Plan P-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Fairview High School (Main Bldg./Music/Gyms) Refroe Building	Permanent Transitional	6-12 Center	481/466
2. Middle			
a. None			
3. Elementary			
a. Fairview Elementary School	Permanent	P-5 Center	310/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- 1. Fairview High School Main Bldg./Music Building/Gymnasium 51,201 sf. **Eff. %**

Major Renovation to include; sitework including paving and ADA requirements, demolition, interior slab replacement, interior/exterior wall renovation, interior finishes and accessories, door/frames/hardware replacement, window replacement, kitchen equipment replacement, HVAC, fire protection and annunciation, electrical replacement (including lighting), plumbing, data wiring, intercom and communication systems and ADA upgrades.

				\$8,306,850		
Contract:	7	Standard Classrooms	750 sf.	5,250 sf.	68%	\$1,676,140
	2	Special Educ. Resource	375 sf.	750 sf.	68%	\$239,449
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$518,805
	1	Drama Stage	1,625 sf.	1,625 sf.	68%	\$518,805
	1	Local Pref. Gym Addition	1,500 sf.	1,500 sf.	68%	\$478,897
	1	Media Center Addition	810 sf.	810 sf.	68%	\$258,604
	1	Kitchen Addition	1,200 sf.	1,200 sf.	68%	\$383,118
	1	Administration Addition	500 sf.	500 sf.	68%	\$159,632

\$12,540,300

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

- | | | |
|--|-----------|-----------|
| 1. Central Office | 3,060 sf. | |
| Major Renovation to include; sitework including paving and ADA requirements, door/frames/hardware replacement, fire protection and annunciation, electrical replacement (including lighting), communication systems and ADA upgrades. | | \$151,967 |
| 2. Family Resource Center (Old Board Office) | 988 sf. | |
| Major Renovation to include; sitework including paving and ADA requirements, demolition, interior finishes and accessories, door/frames/hardware replacement, HVAC, fire protection and annunciation, electrical replacement (including lighting), plumbing, data wiring and ADA upgrades. | | \$113,818 |

DISTRICT UNMET NEED \$12,692,267

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- | | | |
|--|--|-----------|
| 1 Fairview High School Athletics | | |
| Major Renovation to include; pave parking facilities, new seating/bleachers at athletic field, improve lighting and sound system, correct drainage, improve dugouts, redesign the track to make it available to be used for track meets and provide lighting at the softbal and baseball fields. | | \$655,000 |