FAYETTE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: MAY 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12

2. Long Range Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12

b. Carter G. Woodson Academy* A5 Permanent 6-12 Center 314 311 30 e. Eastside Technical Center A2 Transitional 9-12 Center n/a n/a 24 d. Fayette County Learning Center A5 Permanent 8-12 Center 1,834 181 47 e. Fredrick Douglass High School A1 Permanent 9-12 Center 2,433 2085 18; g. Lafayette High School A1 Permanent 9-12 Center n/a 23 35 j. Mattin Luternce Dubber High School A1 Permanent 9-12 Center 1,87 197 107 16 k. Stecass Academy A5 Permanent 9-12 Center 143 340 22 ** Located in same facility as STEAM Acad. m. Southside Technical Center A2 Transitional 9-12 Center n/a n/a 7a m. Southside School A1 Permanent 9-12 Center 18/a 18/a	SC	HOO	L CENTERS	School Classi- fication	Status	Current Organization	6-Year Projected Enrollment	2023-2024 SAAR	Capacity
a. Bryan Station High School A1 Permanent 9-12 Center 2,123 2105 199 b. Carter G. Woodson Academy* A5 Permanent 6-12 Center 314 311 300 * Located within FDHS facility A2 Transitional 9-12 Center 183 181 47 e. Frederick Doughass High School A1 Transitional 9-12 Center 183 181 47 e. Frederick Doughass High School A1 Transitional 9-12 Center 2,103 2085 188 g. Lafisyette High School A1 Transanctional 9-12 Center 2,433 2315 5 j. Matrin Luther King Jr. Academy A5 Permanent 9-12 Center 423 231 35 j. Paul Laurence Dunbar High School A1 Permanent 9-12 Center 432 448 52 i. Success Academy** A5 Permanent 9-12 Center 1/43 340 22 ** Located in same facility as STEAM Acad. Transitional 9-12 Center 1/830 1/815 1/8 2. Middle Center A2 T	1	Seco	ndary				0.84%		
c. Eastside Technical Center A2 Transitional 9-12 Center n/a n/a 24 d. Fayette County Larring Center A5 Permanent 8-12 Center 1.83 181 47 c. Frederick Douglass High School A1 Permanent 9-12 Center 1.834 1819 45 f. Henry Clay High School A1 Permanent 9-12 Center 2.103 2085 188 g. Lafayette High School A1 Permanent 9-12 Center 2.473 2452 155 h. Locust Trace Agri-Science A2 Permanent 9-12 Center n/a n/a 25 j. Paul Larence Dunbar High School A1 Permanent 6-12 Center 1.987 1970 167 k. STEAM Academy A5 Permanent 0-12 Center 1.987 1970 167 k. STEAM Academy A5 Permanent 0-12 Center 1.987 1970 167 k. STEAM Academy A5 Permanent 0-12 Center 1.987 1970 167 k. STEAM Academy A5 Permanent 0-12 Center 1.987 1970 167 k. STEAM Academy A5 Permanent 0-12 Center 1.987 1970 167 k. STEAM Academy A5 Permanent 0-12 Center 1.987 1970 167 k. STEAM Academy A5 Permanent 0-12 Center 1.987 1970 167 k. Steated in same facility as STEAM Acad. m. Southside Technical Center A2 Transitional 9-12 Center 1.987 1970 187 b. Bryan Station Middle School A1 Permanent 0-12 Center 1.080 1815 187 2. Middle a. Beaumont Middle School A1 Permanent 6-8 Center 7.09 763 99 b. Bryan Station Middle School A1 Permanent 6-8 Center 1.096 1087 99 g. Crawford Middle School A1 Permanent 6-8 Center 1.096 1087 99 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 1.096 1087 99 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 1.096 1087 99 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 1.096 1087 99 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 769 763 90 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 769 773 i. Rise Girk/STEM Academy A5 Transitional K-8 Center 769 775 j. Rise Girk/STEM Academy A5 Transitional K-8 Center 772 270 n/ active project to become an A5 Permanent 6-8 Center 773 786 80 j. Motro Middle School A1 Permanent 6-8 Center 773 786 80 j. Motro Middle School A1 Permanent 6-8 Center 775 759 90 m. Winburn Middle School A1 Permanent 6-8 Center 767 775	1.		Carter G. Woodson Academy*						1900 300
e. Frederick Douglass High School A1 Permanent 9-12 Center 1,834 1819 150 f. Henry Clay High School A1 Transitional 9-12 Center 2,103 2085 183 g. Lafkyette High School A1 Permanent 9-12 Center 2,473 2452 155 h. Locust Trace Agri-Science A2 Permanent 9-12 Center 1 $a'a$ $n'a$ 225 i. Martin Luther King Jr. Academy A5 Permanent 9-12 Center 1987 1970 167 k. STEAM Academy A5 Permanent 9-12 Center 1987 1970 167 k. STEAM Academy A5 Permanent 9-12 Center 1987 1970 167 k. STEAM Academy A5 Permanent 9-12 Center 1987 1970 167 k. STEAM Academy A5 Permanent 9-12 Center 1987 1970 167 k. STEAM Academy A5 Permanent 9-12 Center 1987 1970 167 k. StrEAM Academy A5 Permanent 9-12 Center 1987 1970 167 k. StrEAM Academy A5 Permanent 9-12 Center 1987 1970 167 k. StrEAM Academy A5 Permanent 9-12 Center 1987 1970 167 b. Buyon Suthside Technical Center A2 Transitional 9-12 Center 1987 1970 187 m. Southside Technical Center A2 Transitional 9-12 Center 1980 1815 187 2. Middle a. Beaumont Middle School A1 Permanent 6-8 Center 748 742 95 c. Crawford Middle School A1 Permanent 6-8 Center 748 742 95 c. Crawford Middle School A1 Permanent 6-8 Center 1099 1991 88 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 1099 1991 85 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 10096 1087 95 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 10099 1991 85 h. Morton Middle School A1 Permanent 6-8 Center 10096 1087 95 g. Lexington Traditional Magnet Middle School A1 Permanent 6-8 Center 733 65 303 40 k. Southern Middle School A1 Permanent 6-8 Center 736 757 95 h. Morton Middle School A1 Permanent 6-8 Center 737 786 800 j. SCAPA at Bluegrass Magnet School A1 Permanent 6-8 Center 793 786 800 h. Tates Creek Middle School A1 Permanent 6-8 Center 793 786 800 h. Tates Creek Middle School A1 Permanent 78-5 Center 795 759 90 m. Wuburn Middle School A1 Permanent 78-5 Center 757 552 75 j. SCAPA at Bluegrass Magnet School A1 Permanent 78-5 Center 765 759 90 d. Booker T.Wa			Eastside Technical Center						240 475
g. Laftyette High School Al Permanent 9-12 Center 2,473 2452 155 h. Locust Trace Agri-Science A2 Permanent 9-12 Center n'a n'a 23 j. Paul Laurence Dunbar High School A1 Permanent 9-12 Center 1,987 1970 166 k. STEAM Academy A5 Permanent 9-12 Center 452 448 52 l. Success Academy** A5 Permanent 9-12 Center 452 448 52 student in same facility as STEAM Acad. m. Southside Technical Center A2 Transitional 9-12 Center 1,887 1970 166 k. STEAM Acad. m. Southside Technical Center A2 Transitional 9-12 Center 1,830 1815 187 2. Middle a. Beaumont Middle School A1 Permanent 6-8 Center 748 742 95 c. Crawford Middle School A1 Permanent 6-8 Center 748 742 95 c. Crawford Middle School A1 Permanent 6-8 Center 748 742 95 f. Lectown Middle School A1 Permanent 6-8 Center 748 742 95 f. Lectown Middle School A1 Permanent 6-8 Center 748 742 95 f. Lectown Middle School A1 Permanent 6-8 Center 748 742 95 f. Lectown Middle School A1 Permanent 6-8 Center 748 742 95 f. Lectown Middle School A1 Permanent 6-8 Center 10,096 1087 95 f. Lectown Middle School A1 Permanent 6-8 Center 10,096 1087 95 f. Lectown Middle School A1 Permanent 6-8 Center 10,096 1087 95 f. Lectown Middle School A1 Permanent 6-8 Center 326 323 95 h. Morton Middle School A1 Permanent 6-8 Center 326 323 95 h. Morton Middle School A1 Permanent 6-8 Center 326 323 95 h. Morton Middle School A1 Permanent 6-8 Center 326 323 95 h. Morton Middle School A1 Permanent 6-8 Center 737 75 i. Rise Girls' STEM Academy A5 Transitional K-8 Center 737 756 80 j. SCAPA at Bluegnas Magnet School A1 Permanent 6-8 Center 733 746 80 j. SCAPA at Bluegnas Magnet School A1 Permanent 6-8 Center 733 756 759 90 m. Winburn Middle School A1 Permanent 78-5 Center 294 292 47 b. Ashland Elementary School A1 Permanent 78-5 Center 753 752 75 g. Casidy Elementary School A1 Permanent 78-5 Center 557 552 75 g. Casidy Elementary School A1 Permanent 78-5 Center 557 552 75 g. Casidy Elementary School A1 Permanent 78-5 Center 557 552 75 g. Casidy Elementary School A1 Permanent 78-5 Cent		e.	Frederick Douglass High School	A1	Permanent	9-12 Center	1,834	1819	1500
i. Martin Luther King Jr. Academy A5 Permanent 6-12 Center 233 231 35 j. Paul Laurence Dunbar High School A1 Permanent 9-12 Center 1,987 1970 16 k. STEAM Academy A5 Permanent 6-12 Center 452 448 52 1. Success Academy** A5 Permanent 6-12 Center 433 340 22 ** Located in same facility as STEAM Acad. ** - - n 7ata Center A2 Transitional 9-12 Center n/a 24 n. Tates Creek High School A1 Permanent 6-8 Center 748 742 95 b. Bryan Station Middle School A1 Permanent 6-8 Center 769 76 95 c. Crawford Middle School A1 Permanent 6-8 Center 769 95 e. Jessie Clark Middle School A1 Permanent 6-8 Center 109 90 95 e. Jessie Clark Middle School A1 Permanent 6-8 Center 702		g.	Lafayette High School	A1	Permanent	9-12 Center	2,473	2452	1525
k.STEAM AcademyA5Permanent9-12 Center45244852** Located in same facility as STEAM Acad.**A5Permanent6-12 Center34334022** Located in same facility as STEAM Acad.**Transitional9-12 Centern/a24m.Southside Technical CenterA2Transitional9-12 Centern/a24n.Tates Creek High SchoolA1Permanent9-12 Center1,83018151852.MiddleA1Permanent6-8 Center76390b.Brynn Station Middle SchoolA1Permanent6-8 Center76976390c.Crawford Middle SchoolA1Permanent6-8 Center1,096108795c.Lesstown Middle SchoolA1Permanent6-8 Center1,096108795f.Leestown Middle SchoolA1Permanent6-8 Center1,096108795g.Lexington Traditional Magnet Middle SchoolA1Permanent6-8 Center22239f.Leestown Middle SchoolA1Permanent6-8 Center71867275i.Rise Girls STEM AcademyA5TransitionalK-8 Center27270n/i.Rise Girls STEM AcademyA5TransitionalK-8 Center7338680j.Scather Project to become anA5Permanent6-8 Center79378680 <t< td=""><td></td><td>i.</td><td>Martin Luther King Jr. Academy</td><td>A5</td><td>Permanent</td><td>6-12 Center</td><td>233</td><td>231</td><td>350</td></t<>		i.	Martin Luther King Jr. Academy	A5	Permanent	6-12 Center	233	231	350
 ** Located in same facility as STEAM Acad. m. Southside Technical Center A2 Transitional 9-12 Center n'a n'a 24 n. Tates Creck High School A1 Permanent 9-12 Center 1,830 1815 187 2. Middle a. Beaumont Middle School A1 Permanent 6-8 Center 748 742 95 c. Crawford Middle School A1 Permanent 6-8 Center 748 742 95 c. Crawford Middle School A1 Permanent 6-8 Center 709 763 90 d. Edythe Jones Hayes Middle School A1 Permanent 6-8 Center 1,029 1020 95 e. Jessic Clark Middle School A1 Permanent 6-8 Center 1,029 1020 95 f. Leestown Middle School A1 Permanent 6-8 Center 1,029 1020 95 h. Morton Middle School A1 Permanent 6-8 Center 1,029 1020 95 h. Morton Middle School A1 Permanent 6-8 Center 1,029 1020 1,826 1,836 1,836 1,846 1,840 1,940 1,852 3,826 1,816 4,8 Center 1,48 Center 1,48 Center 1,48 Center 1,48 Center 1,49 1,490 1		k.	STEAM Academy	A5	Permanent	9-12 Center	452	448	1675 525
n.Tates Creek High SchoolA1Permanent9-12 Center1,8301815182.Middlea.Beaumont Middle SchoolA1Permanent6-8 Center80379695b.Bryan Station Middle SchoolA1Permanent6-8 Center74874295c.Crawford Middle SchoolA1Permanent6-8 Center76390d.Edythe Jones Hayes Middle SchoolA1Permanent6-8 Center1,096108795e.Jessie Clark Middle SchoolA1Permanent6-8 Center1,092102095f.Leestown Middle SchoolA1Permanent6-8 Center32632395h.Morton Middle SchoolA1Permanent6-8 Center77537680g.Lexington Traditional Magnet Middle SchoolA1Permanent6-8 Center73667275i.Rise Girls STEM AcademyA5TransitionalK-8 Center73778680j.SCAPA at Bluegrass Magnet SchoolA1Permanent6-8 Center79378680k.Southern Middle SchoolA1Permanent6-8 Center76575990m.Winburn Middle SchoolA1Permanent6-8 Center76575990m.K.Southern Middle SchoolA1Permanent6-8 Center76575990m.K.Southern Middle SchoolA1 <td></td> <td>l.</td> <td>** Located in same facility as STEAM Acad.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>225</td>		l.	** Located in same facility as STEAM Acad.						225
a.Beaumont Middle SchoolA1Permanent6-8 Center80379695b.Bryan Station Middle SchoolA1Permanent6-8 Center74874295c.Crawford Middle SchoolA1Permanent6-8 Center76976390d.Edythe Jones Hayes Middle SchoolA1Permanent6-8 Center1,096108795e.Jessie Clark Middle SchoolA1Permanent6-8 Center1,029102095f.Leestown Middle SchoolA1Permanent6-8 Center32632395h.Morton Middle SchoolA1Permanent6-8 Center67867275i.Rise Girls' STEM AcademyA5TransitionalK-8 Centern/athd90j.SCAPA at Bluegrass Magnet SchoolA1Permanent6-8 Center76575990m.Winburn Middle SchoolA1Permanent									240 1875
b.Bryan Station Middle SchoolA1Permanent6-8 Center74874295c.Crawford Middle SchoolA1Permanent6-8 Center7.6976390d.Edythe Jones Hayes Middle SchoolA1Permanent6-8 Center1.096108795e.Jessic Clark Middle SchoolA1Permanent6-8 Center1.029102095f.Leestown Middle SchoolA1Permanent6-8 Center32632395g.Lexington Traditional Magnet Middle SchoolA1Permanent6-8 Center32632395h.Morton Middle SchoolA1Permanent6-8 Center77867275i.Rise Girls' STEM AcademyA5TransitionalK-8 Centern/atbd90j.SCAPA at Bluegrass Magnet SchoolA1PermanentK-8 Centern/atbd90j.SCAPA at Bluegrass Magnet SchoolA1PermanentK-8 Centern/atbd90j.SCAPA at Bluegrass Magnet SchoolA1Permanent6-8 Center76575990m.Winburn Middle SchoolA1PermanentF8-5 Center29429247b.Ashland Elementary SchoolA1PermanentPS-5 Center29529339c.Athens-Chilesburg Elementary SchoolA1PermanentPS-5 Center30930647e.Brenda Cowan Elementary SchoolA1	2.				_				
d.Edythe Jones Hayes Middle SchoolA1Permanent6-8 Center1,096108795e.Jessie Clark Middle SchoolA1Permanent6-8 Center1,029102095f.Leestown Middle SchoolA1Permanent6-8 Center1,029102095g.Lexington Traditional Magnet Middle SchoolA1Permanent6-8 Center32395h.Morton Middle SchoolA1Permanent6-8 Center32632395h.Morton Middle SchoolA1Permanent6-8 Center778672775i.Rise Girls' STEM AcademyA5TransitionalK-8 Center70860340k.Southern Middle SchoolA1Permanent6-8 Center703786800j.SCAPA at Bluegrass Magnet SchoolA1Permanent6-8 Center703786800l.Tates Creek Middle SchoolA1Permanent6-8 Center765759900m.Winburn Middle SchoolA1PermanentPes-5 Center72529339c.Athigton Elementary SchoolA1PermanentPS-5 Center29429247b.Ashland Elementary SchoolA1PermanentPS-5 Center605600700d.Booker T.Washigton Elementary SchoolA1PermanentPS-5 Center75990647e.Artington Elementary SchoolA1PermanentPS-		b.	Bryan Station Middle School	A1	Permanent	6-8 Center	748	742	950 950
f.Leestown Middle SchoolA1Permanent6-8 Center99999185g.Lexington Traditional Magnet Middle SchoolA1Permanent6-8 Center32632395h.Morton Middle SchoolA1Permanent6-8 Center678672775i.Rise Girls' STEM AcademyA5TransitionalK-8 Center7/2270n/active project to become anA5PermanentK-8 Centern/atbd900j.SCAPA at Bluegrass Magnet SchoolA1Permanent6-8 Center793786800l.Tates Creek Middle SchoolA1Permanent6-8 Center793786800l.Tates Creek Middle SchoolA1Permanent6-8 Center765759900m.Winburn Middle SchoolA1Permanent6-8 Center825828873.ElementarySchoolA1PermanentPs-5 Center765759900m.Winburn Middle SchoolA1PermanentPs-5 Center765759900d.Ashland Elementary SchoolA1PermanentPs-5 Center29429247b.Ashland Elementary SchoolA1PermanentPs-5 Center20929339c.Attens-Chilesburg Elementary SchoolA1PermanentPs-5 Center500700d.Booker T.Washington Elementary SchoolA1PermanentPs-5 Center <td></td> <td>d.</td> <td>Edythe Jones Hayes Middle School</td> <td>A1</td> <td>Permanent</td> <td>6-8 Center</td> <td>1,096</td> <td>1087</td> <td>950</td>		d.	Edythe Jones Hayes Middle School	A1	Permanent	6-8 Center	1,096	1087	950
h. Morton Middle School A1 Permanent 6-8 Center 678 672 755 i. Rise Girls' STEM Academy A5 Transitional K-8 Center 272 270 n/ active project to become an A5 Permanent K-8 Center n/a tbd 900 j. SCAPA at Bluegrass Magnet School A1 Transitional 4-8 Center 306 303 400 k. Southern Middle School A1 Permanent 6-8 Center 793 786 800 i. Tates Creek Middle School A1 Permanent 6-8 Center 765 759 900 m. Winburn Middle School A1 Permanent 6-8 Center 765 759 900 m. Winburn Middle School A1 Permanent 6-8 Center 835 828 87 3. Elementary a. Arlington Elementary School A1 Permanent PS-5 Center 294 292 477 b. Ashland Elementary School A1 Permanent PS-5 Center 295 293 399 c. Athens-Chilesburg Elementary School A1 Permanent PS-5 Center 309 306 470 e. Brenda Cowan Elementary School A1 Permanent PS-5 Center 557 552 755 f. Cardinal Valley Elementary School A1 Permanent PS-5 Center 605 600 700 d. Booker T. Washington Elementary School A1 Permanent PS-5 Center 658 653 677 g. Cassidy Elementary School A1 Permanent PS-5 Center 557 552 755 f. Cardinal Valley Elementary School A1 Permanent PS-5 Center 674 668 661 h. Clays Mill Elementary School A1 Permanent PS-5 Center 674 668 661 h. Clays Mill Elementary School A1 Permanent PS-5 Center 577 552 755 j. Deep Springs Elementary School A1 Permanent PS-5 Center 577 552 755 k. Dixie Elementary School A1 Permanent PS-5 Center 577 552 755 j. Deep Springs Elementary School A1 Permanent PS-5 Center 577 552 755 j. Deep Springs Elementary School A1 Permanent PS-5 Center 577 552 755 k. Dixie Elementary School A1 Permanent PS-5 Center 577 552 755 j. Deep Springs Elementary School A1 Permanent PS-5 Center 577 552 755 j. Deep Springs Elementary School A1 Permanent PS-5 Center 577 552 755 j. Deep Springs Elementary School A1 Permanent PS-5 Center 577 573 533 677 j. Deep Springs Elementary School A1 Permanent PS-5 Center 581 5776 588 k. Dixie Elementary School A1 Permanent PS-5 Center 581 576 582 k. Dixie Elementary Magnet School A1 Permanent PS-5 Center 581 576 582 k. Dixie Ele		f.	Leestown Middle School	A1	Permanent	6-8 Center	999	991	850 950
 j. SCAPA at Bluegras Magnet School A1 Transitional 4-8 Center 306 303 400 k. Southern Middle School A1 Permanent 6-8 Center 793 786 80 l. Tates Creek Middle School A1 Permanent 6-8 Center 765 759 900 m. Winburn Middle School A1 Permanent 6-8 Center 835 828 87 3. Elementary a. Arlington Elementary School A1 Permanent PS-5 Center 294 292 47 b. Ashland Elementary School A1 Permanent PS-5 Center 295 293 39 c. Athens-Chilesburg Elementary School A1 Permanent PS-5 Center 295 293 39 c. Athens-Chilesburg Elementary School A1 Permanent PS-5 Center 309 306 47 e. Brenda Cowan Elementary School A1 Permanent PS-5 Center 557 552 755 f. Cardinal Valley Elementary School A1 Permanent PS-5 Center 674 668 661 h. Clays Mill Elementary School A1 Permanent PS-5 Center 537 533 67 g. Cassidy Elementary School A1 Permanent PS-5 Center 537 533 67 i. Coventry Oak Elementary School A1 Permanent PS-5 Center 537 533 67 j. Deep Springs Elementary School A1 Permanent PS-5 Center 537 533 67 j. Deep Springs Elementary School A1 Permanent PS-5 Center 537 533 67 j. Deep Springs Elementary School A1 Permanent PS-5 Center 537 533 67 j. Deep Springs Elementary School A1 Permanent PS-5 Center 537 533 67 j. Deep Springs Elementary School A1 Permanent PS-5 Center 537 533 67 j. Deep Springs Elementary School A1 Permanent PS-5 Center 537 533 67 j. Deep Springs Elementary School A1 Permanent PS-5 Center 537 533 67 j. Fayette Co. PreSchool Center A4 Permanent PS-5 Center 548 576 58 j. Fayette Co. PreSchool Center A4 Permanent PS-5 Center 543 542 		h.	Morton Middle School Rise Girls' STEM Academy	A1 A5	Permanent Transitional	6-8 Center K-8 Center	678 272	672 270	750 n/a
1.Tates Creek Middle SchoolA1Permanent6-8 Center76575990m.Winburn Middle SchoolA1Permanent6-8 Center835828873.Elementarya.Arlington Elementary SchoolA1PermanentPS-5 Center29429247b.Ashland Elementary SchoolA1PermanentPS-5 Center29529339c.Athens-Chilesburg Elementary SchoolA1PermanentPS-5 Center60560070d.Booker T.Washington Elementary SchoolA1PermanentPS-5 Center30930647e.Brenda Cowan Elementary SchoolA1PermanentPS-5 Center55755275f.Cardinal Valley Elementary SchoolA1PermanentPS-5 Center674668661h.Clays Mill Elementary SchoolA1PermanentPS-5 Center537533677g.Cassidy Elementary SchoolA1PermanentPS-5 Center674668661h.Clays Mill Elementary SchoolA1PermanentPS-5 Center537533677j.Deep Springs Elementary SchoolA1PermanentPS-5 Center526522622k.Dixie Elementary SchoolA1PermanentPS-5 Center581576588j.Deep Springs Elementary SchoolA1PermanentPS-5 Center581576588j.		-	SCAPA at Bluegrass Magnet School	A1	Transitional	4-8 Center	306	303	900 400 800
a.Arlington Elementary SchoolA1PermanentPS-5 Center29429247b.Ashland Elementary SchoolA1PermanentPS-5 Center29529339c.Athens-Chilesburg Elementary SchoolA1PermanentPS-5 Center605600700d.Booker T.Washington Elementary SchoolA1PermanentPS-5 Center30930647e.Brenda Cowan Elementary SchoolA1PermanentPS-5 Center55755275f.Cardinal Valley Elementary SchoolA1PermanentPS-5 Center65865367g.Cassidy Elementary SchoolA1PermanentPS-5 Center67466861h.Clays Mill Elementary SchoolA1PermanentPS-5 Center53753367j.Coventry Oak Elementary SchoolA1PermanentPS-5 Center677671655j.Deep Springs Elementary SchoolA1PermanentPS-5 Center52652262k.Dixie Elementary Magnet SchoolA1PermanentPS-5 Center58157658l.Fayette Co. PreSchool CenterA4PermanentPS-5 Centern/an/a60m.Garden Springs Elementary SchoolA1PermanentPS-5 Center58157658l.Fayette Co. PreSchool CenterA4PermanentPS-5 Centern/an/a60m.Garden Springs El		1.	Tates Creek Middle School	A1	Permanent	6-8 Center	765	759	900 875
b.Ashland Elementary SchoolA1PermanentPS-5 Center29529339c.Athens-Chilesburg Elementary SchoolA1PermanentPS-5 Center60560070d.Booker T.Washington Elementary SchoolA1PermanentPS-5 Center30930647e.Brenda Cowan Elementary SchoolA1PermanentPS-5 Center55755275f.Cardinal Valley Elementary SchoolA1PermanentPS-5 Center65865367g.Cassidy Elementary SchoolA1PermanentPS-5 Center67466861h.Clays Mill Elementary SchoolA1PermanentPS-5 Center53753367i.Coventry Oak Elementary SchoolA1PermanentPS-5 Center677671655j.Deep Springs Elementary SchoolA1PermanentPS-5 Center52652262k.Dixie Elementary Magnet SchoolA1PermanentPS-5 Center58157658l.Fayette Co. PreSchool CenterA4PermanentPS-5 Centern/an/a60m.Garden Springs Elementary SchoolA1PermanentPS-5 Center52652262k.Dixie Elementary Magnet SchoolA1PermanentPS-5 Center58157658l.Fayette Co. PreSchool CenterA4PermanentPS-5 Centern/an/a60m.Garden Springs	3.			A 1	Dermonent	PS-5 Center	294	202	473
d.Booker T.Washington Elementary SchoolA1PermanentPS-5 Center30930647e.Brenda Cowan Elementary SchoolA1PermanentPS-5 Center55755275f.Cardinal Valley Elementary SchoolA1PermanentPS-5 Center65865367g.Cassidy Elementary SchoolA1PermanentPS-5 Center67466861h.Clays Mill Elementary SchoolA1PermanentPS-5 Center53753367i.Coventry Oak Elementary SchoolA1PermanentPS-5 Center677671655j.Deep Springs Elementary SchoolA1PermanentPS-5 Center52652262k.Dixie Elementary Magnet SchoolA1PermanentPS-5 Center58157658l.Fayette Co. PreSchool CenterA4PermanentPS Centern/an/a60m.Garden Springs Elementary SchoolA1PermanentPS-5 Center43342965		b.	Ashland Elementary School	A1	Permanent	PS-5 Center	295	293	394 700
g.Cassidy Elementary SchoolA1PermanentPS-5 Center67466861h.Clays Mill Elementary SchoolA1PermanentPS-5 Center53753367i.Coventry Oak Elementary SchoolA1PermanentPS-5 Center677671655j.Deep Springs Elementary SchoolA1PermanentPS-5 Center52652262k.Dixie Elementary Magnet SchoolA1PermanentPS-5 Center5815765881.Fayette Co. PreSchool CenterA4PermanentPS Centern/an/a60m.Garden Springs Elementary SchoolA1PermanentPS-5 Center43342965		d.	Booker T.Washington Elementary School	A1	Permanent	PS-5 Center	309	306	471 750
i.Coventry Oak Elementary SchoolA1PermanentPS-5 Center677671655j.Deep Springs Elementary SchoolA1PermanentPS-5 Center52652262k.Dixie Elementary Magnet SchoolA1PermanentPS-5 Center581576581.Fayette Co. PreSchool CenterA4PermanentPS Centern/an/a60m.Garden Springs Elementary SchoolA1PermanentPS-5 Center43342965			Cassidy Elementary School				674		675 617
k.Dixie Elementary Magnet SchoolA1PermanentPS-5 Center58157658l.Fayette Co. PreSchool CenterA4PermanentPS Centern/an/a60m.Garden Springs Elementary SchoolA1PermanentPS-5 Center43342965		i.	Coventry Oak Elementary School	A1	Permanent	PS-5 Center	677	671	675 650
m. Garden Springs Elementary School A1 Permanent PS-5 Center 433 429 65		k.	Dixie Elementary Magnet School	A1	Permanent	PS-5 Center	581	576	625 582 60
o Glendover Elementary School A1 Permanent PS-5 Center 461 457 65		m. n.	Garden Springs Elementary School Garrett Morgan Elementary School	A1 A1	Permanent Permanent	PS-5 Center PS-5 Center	433 808	429 801	650 650 650

p.	George W. Carver STEM Academy for Boys	A5	Transitional	K-5 Center	144	143	n/a
	to become an	A5	Permanent	K-5 Center	tbd	tbd	450
q.	Harrison Elementary School	A1	Permanent	PS-5 Center	229	227	400
r.	James Lane Allen Elementary School Julius Marks Elementary School	A1	Permanent Permanent	PS-5 Center PS-5 Center	418	415	600
s.	Lansdowne Elementary School	A1 A1	Permanent	PS-5 Center	468 595	464 590	600 625
t. u.	Liberty Elementary School	Al	Permanent	PS-5 Center	758	752	700
u. V.	Madeline M Breckinridge Elementary School	A1 A1	Permanent	PS-5 Center	550	545	675
w.	Mary Todd Elementary School	A1 A1	Permanent	PS-5 Center	382	379	550
x.	Maxwell Spanish Immersion Elem. School	Al	Transitional	PS-5 Center	568	563	450
	Meadowthorpe Elementary School	A1 A1	Permanent	PS-5 Center	441	437	600
у. z.	Millcreek Elementary School	A1 A1	Permanent	PS-5 Center	488	484	700
aa.	Northern Elementary School	Al	Permanent	PS-5 Center	433	429	525
bb.	Picadome Elementary School	Al	Permanent	PS-5 Center	442	438	525
cc.	Rosa Parks Elementary School	Al	Permanent	PS-5 Center	750	744	675
dd.	-	Al	Permanent	PS-5 Center	284	282	300
ee.	Sandersville Elementary School	Al	Permanent	PS-5 Center	779	773	650
ff.	Southern Elementary School	Al	Permanent	PS-5 Center	500	496	708
gg.	Squires Elementary School	Al	Permanent	PS-5 Center	424	420	600
	Stonewall Elementary School	Al	Permanent	PS-5 Center	642	637	775
ii.	Tates Creek Elementary School	Al	Permanent	PS-5 Center	652	647	725
jj.	Veterans Park Elementary School	Al	Permanent	PS-5 Center	719	713	650
	Wellington Elementary School	Al	Permanent	PS-5 Center	598	593	650
11.	William Wells Brown Elementary School	Al	Permanent	PS-5 Center	306	303	450
	Yates Elementary School	A1	Permanent	PS-5 Center	360	357	475
	Fulles Elementary Senoor		remanent	155 center	500	551	175
РІТА	L CONSTRUCTION PRIORITIES (Sche	dule within	the 2026-2028 Bie	nnium)			
						Eff. %	Cost Es
1.1	New 750-Student Elementary School to be locat	ed on Polo Cl	ub Blvd	80,824	sf.		\$ 28,748,289
(2)	New 750-Student Elementary School to be locat New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s	emy for Boy	s (K-5)	80,824 52,622			
(2) 2.1 New	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing date schools; or replace deteriorated facilities.	emy for Boy ite for purcha g or new building School (K-5	s (K-5) ise - TBD is for educational purposes;	52,622	sf.		18,717,119
(2) 2.1 • New (consoli (1) 1.1 (2)	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace New SCAPA of the BluegrassSchool (4-8)	emy for Boy ite for purcha g or new building Y School (K-5 Existing Max	s (K-5) sse - TBD ss for educational purposes; well Elem. School	52,622 80,824	sf. sf.		\$ 18,717,119 28,748,289
(2) 2.1 • New consolit (1) 1.1 (2) 2.1	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC	emv for Boy ite for purcha g or new building School (K-5 Existing Max	s (K-5) sse - TBD ss for educational purposes;) well Elem. School Bluegrass	52,622 80,824 104,684	sf. sf.		\$ 28,748,289 18,717,119 28,748,289 38,035,885
(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace New SCAPA of the BluegrassSchool (4-8)	emv for Boy ite for purcha g or new building School (K-5 Existing Max	s (K-5) sse - TBD ss for educational purposes;) well Elem. School Bluegrass	52,622 80,824 104,684	sf. sf.		\$ 18,717,119 28,748,289
(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo admini	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums.	emv for Boy ite for purcha g or new building School (K-5 Existing Max	s (K-5) sse - TBD ss for educational purposes;) well Elem. School Bluegrass	52,622 80,824 104,684 libraries,	sf. sf.		\$ 18,717,119 28,748,289
(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo admini (1)	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991)	emv for Boy ite for purcha g or new building V School (K-5 Existing Max APA of the E ; including expa	s (K-5) ss for educational purposes; well Elem. School Bluegrass nsions, kitchens, cafeterias,	52,622 80,824 104,684 libraries, 271,514	sf. sf. sf		\$ 18,717,119 28,748,289 38,035,885
(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo admini (1)	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace a New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991) THIS BUILDING HAS NOT BEEN RENOVAT	emv for Boy ite for purcha g or new building V School (K-5 Existing Max APA of the E ; including expa	s (K-5) ise - TBD is for educational purposes; () well Elem. School Bluegrass nsions, kitchens, cafeterias,	52,622 80,824 104,684 libraries, 271,514 TED IN 1991. NO	sf. sf. sf. f		\$ 18,717,119 28,748,289 38,035,885
(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo admini (1)	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace a New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991) THIS BUILDING HAS NOT BEEN RENOVAT PREVIOUSLY RENOVATED IN 30+ YEARS	emv for Boy ite for purcha g or new building V School (K-5 Existing Max VAPA of the E G including expa FED SINCE I SITEWORK	s (K-5) ss for educational purposes; well Elem. School Bluegrass nsions, kitchens, cafeterias, T WAS CONSTRUC : Update storm drains	52,622 80,824 104,684 libraries, 271,514 TED IN 1991. NO , asphalt, curbs tha	sf. sf. sf. f f t are		\$ 18,717,119 28,748,289 38,035,883
(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo admini (1)	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace a New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991) THIS BUILDING HAS NOT BEEN RENOVAT PREVIOUSLY RENOVATED IN 30+ YEARS: deteriorating, sidewalks, signage ,dumpster area,	emv for Boy ite for purcha g or new building V School (K-5 Existing Max VAPA of the E G including expa FED SINCE I SITEWORK ramps, and r	s (K-5) ise - TBD is for educational purposes; well Elem. School Bluegrass nsions, kitchens, cafeterias, T WAS CONSTRUC : Update storm drains ailings; EXTERIOR M	52,622 80,824 104,684 libraries, 271,514 TED IN 1991. NO , asphalt, curbs tha VALLS: clean exte	sf. sf. sf. f Γ t are rior brick and		\$ 18,717,119 28,748,289 38,035,88
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(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo admini (1)	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace A New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991) THIS BUILDING HAS NOT BEEN RENOVAT PREVIOUSLY RENOVATED IN 30+ YEARS: deteriorating, sidewalks, signage ,dumpster area, tuck point brick in some areas; ROOFING: Entin improve the energy efficiency; DOORS: Many i The door hardware needs to be replaced becasue compliant; BUILDING HARDWARE: Kitchen WINDOWS: windows and glazing are needed th need to be updated throughout the building inclu (HVAC): All mechanical systems need to be rep pumps, exhaust, air distribution, roof top unit; al	emv for Boy ite for purcha g or new building / School (K-5 Existing Max / APA of the E ; including expa ; including expa / SITEWORK ramps, and r re roofing sys iterior and ex it is not work Equipment ne roughout the ding, the floo laced and/or u	s (K-5) ise - TBD ise - TBD ise for educational purposes; well Elem. School Bluegrass nsions, kitchens, cafeterias, T WAS CONSTRUC : Update storm drains ailings; EXTERIOR V terns needs to be replated terior doors need to b sing in some areas; so reds to be replaced, ge facility; INTERIOR I ring, wall finishes, an upgraded throughout to vetems need to be upd	52,622 80,824 104,684 libraries, 271,514 TED IN 1991. NO , asphalt, curbs tha VALLS: clean exte iced and insulation e replaced due to w me of the hardware nerator needs to be TINISHES: All inte d celings; MECHA he building includi ated; ELECTRICA	sf. sf. sf. sf. f t are rior brick and added to tear and tear. is not ADA replaced; rior finishes NICAL ng chiller, L: replacement		\$ 18,717,119 28,748,289 38,035,885
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(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo admini (1)	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire s construction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace A New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991) THIS BUILDING HAS NOT BEEN RENOVAT PREVIOUSLY RENOVATED IN 30+ YEARS: deteriorating, sidewalks, signage ,dumpster area, tuck point brick in some areas; ROOFING: Entin improve the energy efficiency; DOORS: Many i The door hardware needs to be replaced becasue compliant; BUILDING HARDWARE: Kitchen WINDOWS: windows and glazing are needed th need to be updated throughout the building inclu (HVAC): All mechanical systems need to be rep pumps, exhaust, air distribution, roof top unit; al	emv for Boy ite for purcha g or new building / School (K-5 Existing Max / APA of the E ; including expa ; including expa / SITEWORK ramps, and r re roofing sys iterior and ex it is not work Equipment ne roughout the ding, the floo laced and/or u I fire alarm sy security system îxtures, wate:	s (K-5) ise - TBD ise - TBD ise of educational purposes; well Elem. School Bluegrass nsions, kitchens, cafeterias, T WAS CONSTRUC : Update storm drains ailings; EXTERIOR V terns needs to be replated terior doors need to b sing in some areas; so reds to be replaced, ge facility; INTERIOR H ring, wall finishes, an upgraded throughout to vstems need to be upd is, clock, intercom, pa r heaters and SEWAC	52,622 80,824 104,684 libraries, 271,514 TED IN 1991. NO , asphalt, curbs tha VALLS: clean exte iced and insulation e replaced due to w me of the hardware nerator needs to be TINISHES: All inte d celings; MECHA he building includi ated; ELECTRICA ging, and electrical GE: replace sewer lib	sf. sf. sf. sf. f t are rior brick and added to tear and tear. is not ADA replaced; rior finishes NICAL ng chiller, L: replacement distribution in nes that have		\$ 18,717,119 28,748,289
(2) 2.1 New consolii (1) 1.1 (2) 2.1 Majo admini (1) 1.1	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire sconstruction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991) THIS BUILDING HAS NOT BEEN RENOVAT PREVIOUSLY RENOVATED IN 30+ YEARS: deteriorating, sidewalks, signage ,dumpster area, tuck point brick in some areas; ROOFING: Entir improve the energy efficiency; DOORS: Many i The door hardware needs to be replaced becasue compliant; BUILDING HARDWARE: Kitchen WINDOWS: windows and glazing are needed th need to be updated throughout the building inclu (HVAC): All mechanical systems need to be rep pumps, exhaust, air distribution, roof top unit; al of network, emgency power systems, lighting, se some areas; PLUMBING: replace all plumbing f caused frequent problems and sewage pump; FD	emv for Boy ite for purcha g or new building / School (K-5 Existing Max / APA of the E ; including expa ; including expa / SITEWORK ramps, and r re roofing sys iterior and ex it is not work Equipment ne roughout the ding, the floo laced and/or u I fire alarm sy security system îxtures, wate:	s (K-5) ise - TBD ise - TB	52,622 80,824 104,684 libraries, 271,514 TED IN 1991. NO' , asphalt, curbs tha VALLS: clean exte iced and insulation e replaced due to w me of the hardware nerator needs to be TNISHES: All inte d celings; MECHA he building includi ated; ELECTRICA ging, and electrical iE: replace sewer li ogrades are needed.	sf. sf. sf. sf. r t are rior brick and added to 'ear and tear. is not ADA replaced; rior finishes NICAL ng chiller, L: replacement distribution in nes that have	1	\$ 18,717,119 28,748,289 38,035,885 \$72,954,96
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(2) 2.1 New consoli (1) 1.1 (2) 2.1 Majo admini (1) 1.1	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire sconstruction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991) THIS BUILDING HAS NOT BEEN RENOVAT PREVIOUSLY RENOVATED IN 30+ YEARS: deteriorating, sidewalks, signage ,dumpster area, tuck point brick in some areas; ROOFING: Entri improve the energy efficiency; DOORS: Many i The door hardware needs to be replaced becasue compliant; BUILDING HARDWARE: Kitchen WINDOWS: windows and glazing are needed th need to be updated throughout the building inclu (HVAC): All mechanical systems need to be rep pumps, exhaust, air distribution, roof top unit; al of network, emgency power systems, lighting, se some areas; PLUMBING: replace all plumbing f caused frequent problems and sewage pump; FD	emv for Boy ite for purcha g or new building / School (K-5 Existing Max / APA of the E ; including expa ; including expa / SITEWORK ramps, and r re roofing sys iterior and ex it is not work Equipment ne roughout the ding, the floo laced and/or u I fire alarm sy security system îxtures, wate:	s (K-5) ise - TBD ise - TBD ise of educational purposes:) well Elem. School Bluegrass nsions, kitchens, cafeterias, T WAS CONSTRUC :: Update storm drains ailings; EXTERIOR V tems needs to be repla terior doors need to b ting in some areas; so reds to be replaced, ge facility; INTERIOR H ring, wall finishes, an upgraded throughout to vstems need to be upd is, clock, intercom, pa : heaters and SEWAC MENT: Technology up 750 sf. 375 sf.	52,622 80,824 104,684 libraries, 271,514 TED IN 1991. NO , asphalt, curbs tha VALLS: clean exte iced and insulation e replaced due to w me of the hardware inerator needs to be TINISHES: All inte d celings; MECHA he building includi ated; ELECTRICA ging, and electrical iE: replace sewer lib ogrades are needed. 6,750 3,750	sf. sf. sf. sf. f t are rior brick and added to ear and tear. is not ADA replaced; rior finishes NICAL ng chiller, L: replacement distribution in nes that have sf. sf.	1 68% 68%	\$ 18,717,119 28,748,289 38,035,885 \$72,954,96 \$72,954,96
 (2) 2.1 New of consolidition (1) 1.1 (2) 2.1 Majo admini (1) 1.1 	New George Washington Carver STEM Acad New 450-Student Elementary School. Acquire sconstruction to replace inadequate spaces; expand existing idate schools; or replace deteriorated facilities. New Maxwell Spanish Immersion Elementary New 750-Student Elementary School to replace New SCAPA of the BluegrassSchool (4-8) New 650-Student School to replace Existing SC or renovation/additions of educational facilities strative areas, auditoriums, and gymnasiums. Paul Laurence Dunbar High School (1991) THIS BUILDING HAS NOT BEEN RENOVAT PREVIOUSLY RENOVATED IN 30+ YEARS: deteriorating, sidewalks, signage ,dumpster area, tuck point brick in some areas; ROOFING: Entir improve the energy efficiency; DOORS: Many i The door hardware needs to be replaced becasue compliant; BUILDING HARDWARE: Kitchen WINDOWS: windows and glazing are needed th need to be updated throughout the building inclu (HVAC): All mechanical systems need to be rep pumps, exhaust, air distribution, roof top unit; al of network, emgency power systems, lighting, sc some areas; PLUMBING: replace all plumbing f caused frequent problems and sewage pump; FD	emv for Boy ite for purcha g or new building / School (K-5 Existing Max / APA of the E g including expa / CED SINCE I SITEWORK ramps, and r e roofing sys nterior and ex it is not work Equipment ne roughout the ding, the floo laced and/or u l fire alarm sys ceurity system Yatures, water (ED EQUIPM	s (K-5) ise - TBD ise - TBD ise of educational purposes: () well Elem. School Bluegrass nsions, kitchens, cafeterias, T WAS CONSTRUC :: Update storm drains ailings; EXTERIOR V tems needs to be replater terior doors need to b ting in some areas; so reads to be replaced, ge facility; INTERIOR I ring, wall finishes, an upgraded throughout to vstems need to be upd ts, clock, intercom, pa cheaters and SEWAC MENT: Technology up 750 sf.	52,622 80,824 104,684 libraries, 271,514 TED IN 1991. NO , asphalt, curbs tha VALLS: clean exte cced and insulation e replaced due to w me of the hardware nerator needs to be TNISHES: All inte d celings; MECHA he building includi ated; ELECTRICA ging, and electrical jE: replace sewer lib ogrades are needed.	sf. sf. sf. sf. sf. ror brick and added to rear and tear. is not ADA replaced; rior finishes NICAL ng chiller, L: replacement distribution in nes that have sf. sf. sf.	68%	\$ 18,717,119 28,748,289 38,035,885 \$72,954,96

	Lafayette High School (1939, 1965, 1973, 1975) 1965 and 1973 BUILDING SECTIONS: Major Rence PREVIOUSLY RENOVATED IN 30 YEARS to inc ROOFING: New roofing, gutters and downspouts an BUILDING HARDWARE: replace kitchen equipmen finishes and wall finishes. , MECHANICAL (HVAC system; PLUMBING:Replace plumbing fixtures and needing to be replaced.: SITEWORK: Asphalt paving and structure, fencing and gates,; EXTERIOR WAL gutters, downspouts, roof drains & leaders; DOORS: HARDWARE: repace or repair handrails, toilet partir renovations here, INTERIOR FINISHES: New wall for	lude: EXTERIOR WALLS: Cl d chiller. DOORS: Replace doc nt; INTERIOR FINISHES: Rep): Exhaust systems, rooftop uni renovate bathrooms., SEWAG g, pedistrian paving.SITEWOR LS: Clean brick and tuck point; Replace interior and exterior d tions: WINDOWS: list any prop	ean brick and tuck pointing, ors and hardware and frames, blace ceiling tiles and floor ts, controls and insturmentation E: waste and vent piping K: Repair/replace garbage area ROOFING: replace roofing, oors and hardware; BUILDING posed window system		\$16,855,669
2.2	1939 BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE. drains and leaders; MECHANICAL (HVAC) Hydror exhaust, Controls and Insturmentation, air distributio lighting and generator. Intercom and elevator systems	ARS to include: ROOFING Systic piping, HVAC pumps, Cool n system; LIFE SAFETY Fire a	stem, gutters, downspouts, roof ing Tower, Rooftop units,	ÿ	\$6,606,024
2.3	1965 BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE. drains and leaders; MECHANICAL (HVAC) Hydror exhaust, Controls and Insturmentation, air distributio lighting and generator. Intercom and elevator systems	ARS to include: ROOFING Systic piping, HVAC pumps, Cool n system; LIFE SAFETY Fire a	stem, gutters, downspouts, roof ing Tower, Rooftop units,	ÿ	\$2,047,757
2.4	1975 BUILDING SECTION: Major Renovation of B RENOVATED IN 30 YEARS to include: EXTERIO DRAINAGE,GARBAGE AREAS, SITE WORK				\$5,570,326
2.5	1975 BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE. Replace, exhaust systems, air distribution system, pri Insturmentation, branch wiring related to HVAC; LIF exit and emergency light system.	ARS to include: ROOFING and mary HVAC pumps, packaged	MECHANICAL (HVAC): AC units, controls and		\$4,003,298
2.7 2.8 2.9 2.10	Construct:26Standard ClassroomConstruct:5Resource RoomsConstruct:2Computer ClassroomsConstruct:2Science ClassroomsConstruct:1Cafeteria ExpansionConstruct:1Media Cate Expansion	750 sf. 375 sf. 1,280 sf. 1,000 sf. 1,600 sf.	19,500 sf. 1.875 sf. 2,560 sf. 2,000 sf. 1,600 sf.	68% 68% 68% 68%	\$11,132,206 \$1,070,404 \$1,461,459 \$1,141,765 \$913,412 \$2505,802
	Construct: 1 Media Center Expansion	4,547 sf.	4,547 sf.	68%	\$2,595,802
(3) 3.1	Beaumont Middle School (1965, 1996) 1965 and 1996 BUILDING SECTIONS: Major Reno PREVIOUSLY RENOVATED IN 30 YEARS to incl sewer,garbage area and structure, concrete steps, met and asphalt paving. EXTERIOR WALLS: clean bric with a better system and increase insuation for better doors and hardware; BUILDING HARDWARE:Ren- generator; WINDOWS: Replace windows that do not FINISHES: New paint, and ceiling tiles and new nov controls and insturmentation, exhaust ventilation syst cooling piping and fittings, packaged air conditioning primary HVAC pumps, boiler room piping and hot w networks, emergency power and generator, exit and e throughout the building; PLUMBING: Replace plum labs that are not working.	lude: SITEWORK: Site lightin al railings, canopies, pedistrian ek, redo caulk joints, tuck point energy efficiency; DOORS: rep ovate kitchen, replace toilet par t work and for improved energy wax flooring in classrooms, rep- tem, hydronic distribution syste g units, cooling tower and evapor vater boilers. ELECTRICAL: e emergency lighting, fire alarm s	g, storm sewer, sanitary paving, restripping parking lots. brick; ROOFING: Redo roofing place some interior and exterior titions, replace casework and efficiency; INTERIOR air terrazzo; MECHANICAL; ms, air distribution systems, orative cooling system, chillers, lectrical distribution, local area system, clock system, lighting		\$32,513,706
3.3 3.4 3.5	Construct:1Computer LabConstruct:1Cafeteria ExpansionConstruct:1Kitchen ExpansionConstruct:1Gymnasium ExpansionConstruct:1Custodial Receiving	900 sf. 2,515 sf. 1,314 sf. 4,086 sf. 1,100 sf.	900 sf. 2,515 sf. 1,314 sf. 4,086 sf. 1,100 sf.	71% 71% 71% 71% 71%	\$460,572 \$1,287,042 \$672,435 \$2,090,996 \$562,921

4.1		dle School (1966, 1998)		87,295 sf.				
		98 BUILDING SECTIONS: Major Ren old - NOT PREVIOUSLY RENOVATI	e	2		\$7,037		
		nsulation for energy efficiency. MECHANICAL (HVAC): Replace controls and insturmentation,						
	radiant heater	units, exhaust ventilation systems, hydr	onic distribution systems, air c	listribution systems, packaged air				
	conditioning u	nits, cooling tower and evaporative coo	lers, chillers, primary HVAC	pumps, boiler room piping and				
	hot water boile							
4.2		tion of Program Areas: Renovation of a	reas will be needed to add on t	to the building in order to expand		\$8,168		
	the large space							
		2 Standard Classroom	750 sf.	1,500 sf.	71%	\$767		
		5 Resource rooms 3 Computer Classrooms	375 sf. 900 sf.	1,875 sf. 2,700 sf.	71% 71%	\$959 \$1,381		
		1 Cafeteria Expansion	2,515 sf.	2,700 st. 2,515 sf.	71%	\$1,381		
		1 Kitchen Expansion	1,448 sf.	1,448 sf.	71%	\$741		
4.8	Construct:	1 Gymnasium Expansion	6,504 sf.	6,504 sf.	71%	\$3,328		
		1 Family Resource Expansion	160 sf.	160 sf.	71%	\$81		
4.10	Construct:	1 Custodial Receiving Expansion	150 sf.	150 sf.	71%	\$76		
(5)	Winburn Mid	dle School (1970, 2001)		91,737 sf.				
		BUILDING SECTIONS: Major Renov	vation of Building Sections les			\$5,694		
		old - NOT PREVIOUSLY RENOVATI	-	-				
	•	d insulation for energy efficiency, ME		· ·				
		tion systems, hydronic distribution sys	· · ·					
5 2	Major Donova	tion of Program Areas: Renovation of	1 402 of Ofundarutilized room	ng into alagorooma and		\$9,875		
5.2	•	support areas. Renovation of areas will				\$9,075		
	large spaces lis	**		inding in order to expand the				
53	0 1	3 FMD Classrooms (LIPSA)	825 sf.	2,475 sf.	71%	\$1,266		
		5 Resource rooms	375 sf.	1.875 sf.	71%	\$959		
		1 Computer Lab	900 sf.	900 sf.	71%	\$460		
5.6	Construct:	1 Cafeteria Expansion	2,515 sf.	2,515 sf.	71%	\$1,287		
		1 Kitchen Expansion	1,448 sf.	1,448 sf.	71%	\$741		
		1 Gymnasium Expansion	5,750 sf.	5,750 sf.	71%	\$2,942		
		 Family Resource Expansion Custodial Receiving Expansion 	186 sf. 103 sf.	186 sf. 103 sf.	71% 71%	\$95 \$52		
0.10	construct.		100 51.	105 51.	/1/0	φ02		
(6)	Booker T. Wa	shington Elementary School (1971, 2	000)	53,816 sf.				
6.1	1971 & 2000 E	BUILDING SECTIONS: Major Renova	tion of Building Sections less	than 30 years old but more than		\$1,326		
		NOT PREVIOUSLY RENOVATED IN	•	-				
		1 00 1						
	insulation for i	mproved energy efficiency.						
	insulation for i	mproved energy efficiency.						
(7)		mproved energy efficiency. r King Jr. Academy (2000)		40,746 sf.				
	Martin Luthe		uilding Sections less than 30 y	,		\$2,035		
	Martin Luthe 2000 BUILDIN old - NOT PRI	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA	ARS to include: MECHANICA	ears old but more than 15 years AL (HVAC): Replace controls		\$2,035		
	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust ven	ARS to include: MECHANICA	ears old but more than 15 years AL (HVAC): Replace controls		\$2,035		
	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA	ARS to include: MECHANICA	ears old but more than 15 years AL (HVAC): Replace controls		\$2,035		
7.1	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), s	ARS to include: MECHANICA	ears old but more than 15 years AL (HVAC): Replace controls ribution system, air distribution		\$2,035		
7.1	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler	r King Jr. Academy (2000) NG SECTION: Major Renovation of Be EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust ven ged air conditioning units (VRF units), s nentary School (1972, 2000)	ARS to include: MECHANIC ilation systems, hydronic distr and primary HVAC pumps.	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf.		\$2,035		
7.1	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F	r King Jr. Academy (2000) NG SECTION: Major Renovation of Be EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust ven ged air conditioning units (VRF units), s nentary School (1972, 2000) BUILDING SECTIONS: Major Renova	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than				
7.1	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1	r King Jr. Academy (2000) NG SECTION: Major Renovation of Be EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust ven ged air conditioning units (VRF units), s nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less J 15 YEARS to include: ROC	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than DFING: Replace all roofing and				
7.1	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation	r King Jr. Academy (2000) NG SECTION: Major Renovation of Be EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust ven ged air conditioning units (VRF units), s nentary School (1972, 2000) BUILDING SECTIONS: Major Renova	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less J 15 YEARS to include: ROC	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than DFING: Replace all roofing and				
7.1	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1	r King Jr. Academy (2000) NG SECTION: Major Renovation of Be EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust ven ged air conditioning units (VRF units), s nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less J 15 YEARS to include: ROC	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than DFING: Replace all roofing and				
7.1 (8) 8.1	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system.	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust vent ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible	ARS to include: MECHANIC/ ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less J 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm				
 7.1 (8) 8.1 (9) 	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust vent ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000)	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm 64,218 sf.		\$1,615		
 7.1 (8) 8.1 (9) 	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust vent ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old		\$1,615		
 7.1 (8) 8.1 (9) 	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust vent ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old		\$1,615		
7.1(8)8.1(9)	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust vent ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old		\$1,615		
 (8) 8.1 (9) 9.1 	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), mentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 7 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficience	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible.	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all		\$1,615 \$1,424		
 (8) 8.1 (9) 9.1 	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 E 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad Major Renovat	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), mentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficiency con of Program Areas: Renovation of k	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible.	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all		\$1,615 \$1,424		
 (8) 8.1 (9) 9.1 	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 E 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad Major Renovat	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), mentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 7 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficience	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible.	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all		\$1,615 \$1,424		
 (8) 8.1 (9) 9.1 9.2 	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 E 15 years old -1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad Major Renoval expand the larg	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), mentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficiency con of Program Areas: Renovation of k	ARS to include: MECHANICA ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible.	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than OFING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all	74%	\$1,615 \$1,424 \$332		
 (8) 8.1 (9) 9.1 9.2 9.3 	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad Major Renovat expand the larg Construct:	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficiency ion of Program Areas: Renovation of k ge spaces listed below. 1 Kitchen Expansion	ARS to include: MECHANIC/ ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible. itchen areas will be needed to 1,199 sf.	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than 9FING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to 1,199 sf.	74%	\$1,615 \$1,424 \$332		
 (8) 8.1 (9) 9.1 9.2 9.3 	Martin Luthe 2000 BUILDIN old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad Major Renovat expand the larg Construct:	r King Jr. Academy (2000) NG SECTION: Major Renovation of B EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficiency ion of Program Areas: Renovation of k ge spaces listed below.	ARS to include: MECHANIC/ ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible. itchen areas will be needed to 1,199 sf.	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than 9FING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to 1,199 sf.		\$1,615 \$1,424 \$332 \$576		
 (8) (8) 8.1 (9) 9.1 9.2 9.3 [TA] 	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad Major Renovar expand the larg Construct:	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficiency ion of Program Areas: Renovation of k ge spaces listed below. 1 Kitchen Expansion	ARS to include: MECHANIC/ ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible. itchen areas will be needed to 1,199 sf. e after the 2026-2028 Bient	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than 9FING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to 1,199 sf. nium)	74% Eff. %	\$1,615 \$1,424 \$332 \$576		
 (8) (8) 8.1 (9) 9.1 9.2 9.3 (TA) (ew) 	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad Major Renovar expand the larg Construct: L CONSTRU	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficiency ion of Program Areas: Renovation of k ge spaces listed below. 1 Kitchen Expansion CTION PRIORITIES (Schedule meet student capacity; further implementation of	ARS to include: MECHANIC/ ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible. itchen areas will be needed to 1,199 sf. e after the 2026-2028 Bient	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than 9FING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to 1,199 sf. nium)		\$1,615 \$1,424 \$332 \$576		
 (8) 8.1 (9) 9.1 9.2 9.3 ITA New project 	Martin Luthe 2000 BUILDII old - NOT PRI and insturment system, packag Harrison Eler 1972 & 2000 F 15 years old - 1 add insulation system. Lansdowne E 1966, 1974, 19 but more than roofing and ad Major Renovat expand the larg Construct: L CONSTRU	r King Jr. Academy (2000) NG SECTION: Major Renovation of Bi EVIOUSLY RENOVATED IN 15 YEA ation, radiant heater units, exhaust veni ged air conditioning units (VRF units), i nentary School (1972, 2000) BUILDING SECTIONS: Major Renova NOT PREVIOUSLY RENOVATED IN to improve energy efficiency if possible lementary School (1966, 1974, 1979, 2 79, & 2000 BUILDING SECTIONS: N 15 years old - NOT PREVIOUSLY RE d insulation to improve energy efficiency ion of Program Areas: Renovation of k ge spaces listed below. 1 Kitchen Expansion CTION PRIORITIES (Schedule meet student capacity; further implementation of	ARS to include: MECHANIC/ ilation systems, hydronic distr and primary HVAC pumps. tion of Building Sections less V 15 YEARS to include: ROC e; LIFE SAFETY: replace/upd 2000) Major Renovation of Building NOVATED IN 15 YEARS to cy if possible. itchen areas will be needed to 1,199 sf. e after the 2026-2028 Bient	ears old but more than 15 years AL (HVAC): Replace controls ibution system, air distribution 56,300 sf. than 30 years old but more than 9FING: Replace all roofing and late elevaor and fire alarm 64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to 1,199 sf. nium)		\$2,035 \$1,615 \$1,424 \$332 \$576 Cost		

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

(1)				72.042		
		Irg Elementary School (2007) Resource Room	400 sf.	73,943 sf. 800 sf.	74%	\$384,530
	Construct: 2	Preschool Classrooms	400 si. 825 sf.	1,650 sf.	74%	\$793,093
	2		020 51	1,000 511	,	\$750,050
(2)	Garrett Morgan	Elementary School (2016)		73,315 sf.		
2.1	Construct: 4	Classrooms	800 sf.	3,200 sf.	74%	\$1,538,119
2.2	Construct: 2	Resource Rooms	400 sf.	800 sf.	74%	\$384,530
2.3	Construct: 1	Preschool Classroom	825 sf.	825 sf.	74%	\$396,546
(2)	Less's Clearly Me	HI. S.L 1 (10(2) 10(5) 1000 20	115)	124,996 sf.		
(3) 3.1		Idle School (1963, 1965, 1990, 20 Classrooms	750 sf.	3,000 sf.	71%	\$1,535,239
5.1	Collstruct. 4	Classicollis	/ 50 81.	5,000 81.	/1/0	\$1,555,259
(4)	Sandersville Ele	mentary School (2008)		72,771 sf.		
4.1			800 sf.	2,400 sf.	74%	\$1,153,589
4.2	Construct: 3	Resource Rooms	400 sf.	1,200 sf.	74%	\$576,795
4.3	Construct: 3	Preschool Classroom	825 sf.	2,475 sf.	74%	\$1,189,639
admin (1)	Ashland Elemen 1972 and 2002 B than 15 years old (HVAC): primary	itions of educational facilities; in ims, and gymnasiums. Itary School (1972, 2002) UILDING SECTIONS: Major Red - NOT PREVIOUSLY RENOVA y HVAC pumps, air distribution sy irmentation.LIFE SAFETY: updat	novation of Building Sections le TED IN 15 YEARS to include: ystems, hydronic distribution sys	51,330 sf. ss than 30 years old but more ROOFING and MECHANICA stems, exhaust ventilation syster		\$2,448,692
	2007 BUILDING old - NOT PREV	Irg Elementary School (2007) SECTION: Major Renovation of IOUSLY RENOVATED IN 15 Y	EARS to include: ROOFING.		5	\$1,822,915
(3) 3.1	ALL BUILDING old - NOT PREV	entary School (1927, 1935, 1955, SECTIONS: Major Renovation c IOUSLY RENOVATED IN 15 Y ditioning units, air distribution sys	of Building Sections less than 30 EARS to include: ROOFING an	d MECHANICAL (HVAC):		\$3,143,402
				270 574 6		
(4) 4.1	1968 and 2007 B than 15 years old (HVAC): control	igh School (1968, 2007) UILDING SECTIONS: Major Rea - NOT PREVIOUSLY RENOVA s and insturmentation, make-up A ms, air distribution systems, coolin	TED IN 15 YEARS to include: HU, unit heaters, exhaust ventila	ROOFING and MECHANICA ation systems, hydronic	L	\$16,078,992
4.2	Construct: 5	Classrooms	750 sf.	3,750 sf.	68%	\$2,140,809
4.3		Health Clinic (LIPSA)	1,850 sf.	1,850 sf.	68%	\$1,056,132
(5) 5.1	1976 and 2009 B than 15 years old	liddle School (1976, 2009) UILDING SECTIONS: Major Ret - NOT PREVIOUSLY RENOVA e air distribution system, primary 1 ated to HVAC.	TED IN 15 YEARS to include:	ROOFING and MECHANICA		\$6,453,393
5.2			375 sf.	750 sf.	71%	\$383,810
5.3		Computer Lab	900 sf.	900 sf.	71%	\$460,572
5.4		Cafeteria Addition	1,174 sf.	1,174 sf.	71%	\$600,790
5.5		Kitchen Addition	750 sf.	750 sf.	71%	\$383,810
5.6		Gymnasim Expansion	5,316 sf.	5,316 sf.	71%	\$2,720,444
5.7	Construct: 1	Custodial Receiving	250 sf.	250 sf.	71%	\$127,937

· · ·	Cassidy Elementary School (1934, 1955, 1976, 1987, 20 All BUILDING SECTIONS: Major Renovation of Buildin old - NOT PREVIOUSLY RENOVATED IN 15 YEARS Replace air distribution system, primary HVAC pumps, pa wiring related to HVAC.	ng Sections less than 30 to include: ROOFING a	nd MECHANICAL (HVAC):		\$3,990,407
6.3	Construct:2ClassroomsConstruct:1FMD ClassroomConstruct:1Resource Room	800 sf. 825 sf. 400 sf.	1,600 sf. 825 sf. 400 sf.	74% 74% 74%	\$769,059 \$396,546 \$192,265
	Cardinal Valley Elementary School (1962, 2012) ALL BUILDING SECTIONS: Major Renovation of Build old - NOT PREVIOUSLY RENOVATED IN 15 YEARS controls and insturmentation, make-up air units, unit heate systems, air distribution systems, packaged air conditionin	to include: ROOFING a ers, exhaust ventilation sy	nd MECHANICAL (HVAC): ystems, hydronic distribution		\$4,966,845
	Clays Mill Elementary School (1954, 1958, 2010)) ALL BUILDING SECTIONS: Major Renovation of Build old - NOT PREVIOUSLY RENOVATED IN 15 YEARS controls and insturmentation, make-up air units, radiant he distribution systems, air distribution systems, makeup air u	to include: ROOFING a eater units, exhaust venti	nd MECHANICAL (HVAC): lation systems, hydronic		\$3,035,617
	Crawford Middle School (1968, 1998) 1968 and 1998 BUILDING SECTIONS: Major Renovation than 15 years old - NOT PREVIOUSLY RENOVATED IN (HVAC): Replace air distribution system, primary HVAC branch wiring related to HVAC: LIFE SAFETY: Fire alar	N 15 YEARS to include: pumps, packaged AC ur	ROOFING and MECHANICAL		\$8,522,361
9.2	Construct: 1 Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	\$767,620
10.1	Dixie Magnet (1966, 1975, 1999) 1966, 1975 and 1999 BUILDING SECTIONS: Major Rem more than 15 years old - NOT PREVIOUSLY RENOVAT MECHANICAL (HVAC): controls and insturmentation, r ventilation systems, hydronic distribution systems, air dist conditioning units, cooling towers, and primary HVAC un Construct: 2 Classrooms	TED IN 15 YEARS to in adiant heater units, self- ribution systems, cooling its. 800 sf.	clude: ROOFING and contained units, exhaust g piping and fittings, packaged air 1,600 sf.	74%	\$3,800,743 \$769,059 \$576 705
	Construct: 3 Resource Room Construct: 1 Family Resource Area	400 sf. 300 sf.	1,200 sf. 300 sf.	74% 74%	\$576,795 \$144,199
10.5	Construct: 1 Custodial Receiving	250 sf.	250 sf.	74%	\$120,166
	Deep Springs Elementary School (1963, 1975, 2013) 1963, 1975 and 2013 BUILDING SECTIONS: Major Ren more than 15 years old - NOT PREVIOUSLY RENOVAT MECHANICAL (HVAC): controls and insturmentation, u distribution systems, air distribution systems, packaged air	TED IN 15 YEARS to in init heaters, exhaust vent	clude: ROOFING and ilation systems, hydronic		\$4,028,720
	Edyth J. Hayes Middle School (2004, 2007) 2004 and 2007 BUILDING SECTIONS: Major Renovation than 15 years old - NOT PREVIOUSLY RENOVATED IN (HVAC): Replace air distribution system, primary HVAC and Insturmentation, branch wiring related to HVAC	N 15 YEARS to include	ROOFING and MECHANICAL		\$7,537,678
12.3 12.4 12.5 12.6	Construct:5ClassroomConstruct:6Resource RoomsConstruct:1Computer ClassroomsConstruct:1Media Center ExpansionConstruct:1Kitchen ExpansionConstruct:1Cafeteria Expansion	750 sf. 375 sf. 900 sf. 1,628 sf. 1,325 sf. 2,214 sf.	3,750 sf. 2,250 sf. 900 sf. 1,628 sf. 1,325 sf. 2,214 sf.	71% 71% 71% 71% 71% 71%	\$1,919,049 \$1,151,430 \$460,572 \$833,123 \$678,064 \$1,133,007
	Fayette County Learning Center (1967, 2002) 1967 and 2002 BUILDING SECTIONS: Major Renovation than 15 years old - NOT PREVIOUSLY RENOVATED IN (HVAC): Replace air distribution system, primary HVAC and Insturmentation, branch wiring related to HVAC and o	N 15 YEARS to include: pumps, packaged AC ur	ROOFING and MECHANICAL nits, radiant unit heaters, controls		\$3,440,012

and Insturmentation, branch wiring related to HVAC and controls and insturmentation.

		Preschool Center (1972, 1980) SECTIONS: Major Renovation	of Building Systems more than 30	10,760 sf. years old - NOT PREVIOUSLY		\$3,149,406
	RENOVATED II pluming fixtures. brick redo caulk	N 30 YEARS to include: All full INCLUDING SITE WORK: A joints around windows, redo caul	renovttion except for sanitary sewe sphalt paving and parking lot, stairs lking in masonry, tuck point brick; OORS: Replace interior doors that a	r work, foundations, and ;EXTERIOR WALLS: Clean ROOFING: Replace roofing		
			ent windows; INTERIOR FINISHE ings; MECHANICAL (HVAC):prin	*		
	distribtuion syste	ms, hydronic systems, exhaust ve	entilation systems, self-contained un units; ELECTRICAL: generator, up	nits, make-up air units, controls		
	system, new light	ting, new exit and emergency lig	hting, intercom and paging, clocks a	and telephone system;		
	PLUMBING:hot tackboards.	water tanks, and update gas supp	oly; FIXED EQUIPMENT: replace	casework, markerboards and		
		Elementary School (1964, 1975		77,725 sf.		\$4 505 7 2 2
15.1		•	of Building Sections less than 30 y YEARS to include: ROOFING and	•		\$4,595,722
	*	ventilation and air distribution sy ion, make up air handlilng units,	stems, packaged AC units, condens hydronic distribution systems.	ing units, unit heaters, controls		
(16)	Glendover Elem	entary School (1957, 1958, 201	4)	72,998 sf.		
16.1		5	of Building Sections less than 30 y YEARS to include: ROOFING and	-		\$4,807,321
			stems, packaged AC units, radiant	· · · ·		
(17)	James Lane Alle	en Elementary School (1958, 19	068, 1986, 2011)	73,758 sf.		
	ALL BUILDING old - NOT PREV	SECTIONS: Major Renovation IOUSLY RENOVATED IN 15	of Building Sections less than 30 y YEARS to include: ROOFING and stems, packaged AC units, radiant	ears old but more than 15 years MECHANICAL (HVAC):		\$3,601,436
(10)	Leede Cheele M		2015)	124.000 -5		
	ALL BUILDING	-	of Building Sections less than 30 y YEARS to include: ROOFING incl	Ŧ		\$2,910,709
		ementary School (1975, 2001)		64,376 sf		
19.1		5	enovation of Building Sections less ATED IN 15 YEARS to include: R	2		\$4,695,462
	. ,		eater units, exhaust ventilation syste nditioning units, primary HVAC pu			
19.2	Construct: 1	Preschool Classroom	825 sf.	825 sf.	68%	\$431,511
()		e School (1957, 1960, 1963, 197		107,592 sf.		¢2.529.92(
20.1	old - NOT PREV	IOUSLY RENOVATED IN 15	of Building Sections less than 30 y YEARS to include: ROOFING and	MECHANICAL (HVAC):		\$2,538,826
	Packaged air con controls and inst		ystems, exhaust ventilation systems,	radiant heater units and		
	Construct: 3	Classrooms	750 sf.	2,250 sf.	71%	\$1,151,430
	Construct: 1 Construct: 2	Resource Room Computer Classrooms	375 sf. 900 sf.	375 sf. 1,800 sf.	71% 71%	\$191,905 \$921,144
20.5	Construct: 1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	\$767,620
· · ·	-	itional Magnet Middle School (101,500 sf.		
21.1		SECTIONS: Major Renovation IOUSLY RENOVATED IN 15	of Building Sections less than 30 y YEARS to include: ROOFING	ears old but more than 15 years		\$2,331,480
· · ·	-	tary School (2007)		71,900 sf.		
22.1		•	of Building Sections less than 30 years YEARS to include: ROOFING and	•		\$5,063,687
	controls and instu systems, hydroni	armentation, make up air handing	g units, unit heaters, self contained u ution systems, packaged air condition	inits, exhaust ventilation		
<u></u>	pumps. Construct: 3	Classrooms	800 sf.	2,400 sf.	74%	\$1,153,589
	Construct: 3 Construct: 2	Resource Rooms	400 sf.	800 sf.	74%	\$384,530
22.4	Construct: 1	Preschool Classroom	825 sf.	825 sf.	74%	\$396,546

(-)	Locust Trace AgriScience Center (2012) 2012 BUILDING SECTION: Major Renovation of Bu old - NOT PREVIOUSLY RENOVATED IN 15 YEA controls and insturmentation, make up air handing uni packaged air conditioning units, and primary HVAC p	RS to include: ROOFING and t, exhaust ventilation systems,	MECHANICAL (HVAC):		\$3,940,048
~ /	Locust Trace Arena (2012) 2012 BUILDING SECTION: Major Renovation of Bu old - NOT PREVIOUSLY RENOVATED IN 15 YEA controls and insturmentation, make up air handing uni packaged air conditioning units, and primary HVAC p	RS to include: ROOFING and t, exhaust ventilation systems,	MECHANICAL (HVAC):		\$1,324,884
· · ·	Madeline M Breckinridge Elementary School (196 ALL BUILDING SECTION: Major Renovation of Bu old - NOT PREVIOUSLY RENOVATED IN 15 YEA controls and insturmentation, exhaust ventilation syste	uilding Sections less than 30 years to include: ROOFING and	MECHANICAL (HVAC):		\$3,621,953
(-)	Mary Todd Elementary School (1958, 2013) ALL BUILDING SECTION: Major Renovation of Bu old - NOT PREVIOUSLY RENOVATED IN 15 YEA condensing units, radiant heater units, controls and ins systems, packaged air conditioning units.	RS to include: ROOFING and	MECHANICAL (HVAC):		\$2,889,553
· · ·	Meadowthorpe Elementary School (1961, 1975, 198 ALL BUILDING SECTION: Major Renovation of Bu old - NOT PREVIOUSLY RENOVATED IN 15 YEA controls and insturmentation, exhaust ventilation syste	uilding Sections less than 30 years to include: ROOFING and	MECHANICAL (HVAC):		\$4,336,509
· · ·	Millcreek Elementary School (1979, 2012) ALL BUILDING SECTION: Major Renovation of Bu old - NOT PREVIOUSLY RENOVATED IN 15 YEA controls and insturmentation, exhaust ventilation syste	RS to include: ROOFING and	MECHANICAL (HVAC):		\$2,748,075
· · ·	Morton Middle School (1938, 1973, 2003) 1938 BUILDING SECTION: Major Renovation of Bu old - NOT PREVIOUSLY RENOVATED IN 15 YEA conditioning units, air distribution systems, hydronic o units, controls and insturmentation.	RS to include: MECHANICA	L (HVAC): packaged air		\$3,955,455
29.2	1973 and 2003 BUILDING SECTIONS: Major Renov than 15 years old - NOT PREVIOUSLY RENOVATE MECHANICAL (HVAC): packaged air conditioning exhaust ventilation systems, self contained units, contr	ED IN 15 YEARS to include: I units, air distribution systems,	ROOFING AND		\$1,490,434
29.3	Construct: 4 Resource Rooms	375 sf.	1,500 sf.	71%	\$767,620
~ /	Northern Elementary School (1969, 1975, 1998) All BUILDING SECTIONs: Major Renovation of Bui old - NOT PREVIOUSLY RENOVATED IN 15 YEA		37,310 sf. ars old but more than 15 years		\$204,127
. ,	Picadome Elementary School (1979, 2002) 1979 and 2002 BUILDING SECTIONS: Major Renov than 15 years old - NOT PREVIOUSLY RENOVATE MECHANICAL (HVAC): primary HVAC pumps, air distribution systems, exhaust ventilation systems, cont	ED IN 15 YEARS to include: I distribution systems, package	ROOFING AND		\$3,049,016

	Rosa Parks Elementary School (1997) 1997 BUILDING SECTION: Major Renovatio RENOVATED IN 30 YEARS to include: SIT and structural improvements, pedistrian paving Clean brick, repair EIFS, repaint EIFS, redo ca brick; ROOFING: replace guters and downspo DOORS: replace exterior doors with FRP door BUILDING HARDWARE: replace casework, windows with energy efficient windows; INTE flooring systems; replace carpet, new ceilings; systems, hydronic systems, exhaust ventilation insturmentation and unit heaters; ELECTRICA new exit and emergency lighting, intercom and fixtures, hot water tanks, and update gas supply hardware.	EWORK: Site Lighting, storm water ug, parking lot asphalt repaving and strip ulk joints around windows, redo caulki outs, replace roofing and increase insula s and replace interior doors that are dar kitchen equipment, and toilet partitions RIOR FINISHES: replace VCT in enti MECHANICAL (HVAC):primary HV systems, self-contained units, make-ug L: generator, upgrade electrical distrib paging, clocks, fire alarm system, secu	badates, garbage area cleaning ping; EXTERIOR WALLS: ng in masonry, tuck point ation for energy efficciency; maged, update hardware; s: WINDOWS: replace re building with a no wax AC pumps, air distribution o air units, controls and ution system, new lighting, arity system; PLUMBING:new		\$19,776,487
32.2	Construct: 3 Classrooms	800 sf.	2,400 sf.	74%	\$1,153,589
	Construct: 4 Resource Rooms	400 sf.	1,600 sf.	74%	\$769,059
32.4	Construct: 2 Preschool Classrooms	825 sf.	1,650 sf.	74%	\$793,093
	Construct: 1 Computer Classroom	800 sf.	800 sf.	74%	\$384,530
32.6	Construct: 1 Custodial Receiving	250 sf.	250 sf.	74%	\$120,166
(22)	Pussel Cave Flomentary School (1026-1056	1063 1092 2010))	40,738 sf.		
· · ·	Russel Cave Elementary School (1926, 1956, 2010 and 1082 PLUL DING SECTIONS: Main				¢020 402
33.1	2010 and 1982 BUILDING SECTIONS: Major than 15 years old - NOT PREVIOUSLY RENO	•	•		\$828,492
	than 15 years old - NOT I KEVIOUSET KEN	OVATED IN 15 TEAKS to include. R	SOF ING replacement		
33.2	1926, 1956, 1963, 1982, and 2010 BUILDING years old but more than 15 years old - NOT PR MECHANICAL (HVAC): radiant heater units, ventilation systems, controls and insturmentation	EVIOUSLY RENOVATED IN 15 YE packaged air conditioning units, air di	ARS to include:		\$1,551,759
(34)	Sandersville Elementary School (2008)		72,771 sf.		
· · ·	• • • •	n of Building Sections less than 30 yea			\$1,794,022
	old - NOT PREVIOUSLY RENOVATED IN a modified bitumen systems.	÷ .	acement. Metal panels and		
	old - NOT PREVIOUSLY RENOVATED IN	÷ .	acement. Metal panels and		
	old - NOT PREVIOUSLY RENOVATED IN modified bitumen systems.	5 YEARS to include: ROOFING repla	·		
(35)	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20	15 YEARS to include: ROOFING repla	70,606 sf.		
(35)	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS	 15 YEARS to include: ROOFING repla 002) Major Renovation of Building Section 	70,606 sf. ns less than 30 years old but		\$3,118,348
(35)	old - NOT PREVIOUSLY RENOVATED IN modified bitumen systems. Southern Elementary School (1969, 1974, 20, 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY	 15 YEARS to include: ROOFING repla 002) Major Renovation of Building Section RENOVATED IN 15 YEARS to include 	70,606 sf. ns less than 30 years old but de: ROOFING AND		
(35)	old - NOT PREVIOUSLY RENOVATED IN modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY MECHANICAL (HVAC): packaged air condit	 15 YEARS to include: ROOFING repla 002) Major Renovation of Building Section RENOVATED IN 15 YEARS to inclu- ioning units, air distribution systems, h 	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems,		
(35)	old - NOT PREVIOUSLY RENOVATED IN modified bitumen systems. Southern Elementary School (1969, 1974, 20, 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY	 15 YEARS to include: ROOFING repla 002) Major Renovation of Building Section RENOVATED IN 15 YEARS to inclu- ioning units, air distribution systems, h 	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems,		
(35) 35.1	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY MECHANICAL (HVAC): packaged air condit exhaust ventilation systems, controls and instur	15 YEARS to include: ROOFING repla D02) : Major Renovation of Building Section RENOVATED IN 15 YEARS to inclu- ioning units, air distribution systems, h mentation and primary HVAC pumps.	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems,		
(35) 35.1 (36)	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY MECHANICAL (HVAC): packaged air condit exhaust ventilation systems, controls and instur Stonewall Elementary School (1961, 1963, 19	 by YEARS to include: ROOFING replace b) (2) Major Renovation of Building Section RENOVATED IN 15 YEARS to incluioning units, air distribution systems, h mentation and primary HVAC pumps. b) (5, 1989, 2013) 	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems, 72,287 sf.		\$3,118,348
(35) 35.1 (36)	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY MECHANICAL (HVAC): packaged air condit exhaust ventilation systems, controls and instur Stonewall Elementary School (1961, 1963, 19 ALL BUILDING SECTIONS: Major Renovati	 by YEARS to include: ROOFING replace b) (02) Major Renovation of Building Section RENOVATED IN 15 YEARS to incluioning units, air distribution systems, h mentation and primary HVAC pumps. b) (75, 1989, 2013) b) on of Building Sections less than 30 years 	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems, 72,287 sf. ears old but more than 15 years		
(35) 35.1 (36)	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY MECHANICAL (HVAC): packaged air condit exhaust ventilation systems, controls and instur Stonewall Elementary School (1961, 1963, 19 ALL BUILDING SECTIONS: Major Renovati old - NOT PREVIOUSLY RENOVATED IN	 by YEARS to include: ROOFING replation of Building Section RENOVATED IN 15 YEARS to inclusioning units, air distribution systems, herentation and primary HVAC pumps. by 5, 1989, 2013) on of Building Sections less than 30 years by YEARS to include: ROOFING ANI 	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems, 72,287 sf. ears old but more than 15 years D MECHANICAL (HVAC):		\$3,118,348
(35) 35.1 (36)	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY MECHANICAL (HVAC): packaged air condit exhaust ventilation systems, controls and instur Stonewall Elementary School (1961, 1963, 19 ALL BUILDING SECTIONS: Major Renovati old - NOT PREVIOUSLY RENOVATED IN i packaged air conditioning units, air distribution	 by YEARS to include: ROOFING replation of Building Section RENOVATED IN 15 YEARS to inclusioning units, air distribution systems, herentation and primary HVAC pumps. by 5, 1989, 2013) on of Building Sections less than 30 years by YEARS to include: ROOFING ANI 	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems, 72,287 sf. ears old but more than 15 years D MECHANICAL (HVAC):		\$3,118,348
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(35) 35.1 (36) 36.1 (37) 37.1 (38)	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY MECHANICAL (HVAC): packaged air condit exhaust ventilation systems, controls and instur Stonewall Elementary School (1961, 1963, 19 ALL BUILDING SECTIONS: Major Renovati old - NOT PREVIOUSLY RENOVATED IN packaged air conditioning units, air distributior and insturmentation. Tates Creek Elementary School (1963, 1975, ALL BUILDING SECTIONS: Major Renovati old - NOT PREVIOUSLY RENOVATED IN packaged air conditioning units, air distributior and insturmentation. Tates Creek Middle School (1963, 1975, 198 1963, 1975, 1988, and 2002 BUILDING SECT	 15 YEARS to include: ROOFING replation of Section Renovation of Building Section RENOVATED IN 15 YEARS to inclusioning units, air distribution systems, hementation and primary HVAC pumps. 075, 1989, 2013) on of Building Sections less than 30 years of SyEARS to include: ROOFING ANI a systems, radiant heater units, exhaust 1988, 2014) on of Building Sections less than 30 years of SyEARS to include: ROOFING ANI a systems, radiant heater units, exhaust 1988, 2014) on of Building Sections less than 30 years of SyEARS to include: ROOFING ANI a systems, radiant heater units, exhaust 1988, 2014) Ton S: Major Renovation of Building Size and the systems of SyEARS to include the systems of SyEARS to include the systems of SyEARS (SyEARS) and SyEARS) and SyEARS (SyEARS) and SyEARS (SyEARS) and SyEARS) and SyEARS (SyEARS) and SyEARS (SyEARS) and SyEARS) and SyEARS) and SyEARS (SyEARS) and SyEARS) and	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems, 72,287 sf. ears old but more than 15 years O MECHANICAL (HVAC): ventilation systems, controls 79,141 sf. ears old but more than 15 years O MECHANICAL (HVAC): ventilation systems, controls 109,500 sf. Sections less than 30 years old nelude: ROOFING AND		\$3,118,348 \$5,155,629 \$5,211,871
(35) 35.1 (36) 36.1 (37) 37.1 (38)	old - NOT PREVIOUSLY RENOVATED IN i modified bitumen systems. Southern Elementary School (1969, 1974, 20 1969, 1974, and 2002 BUILDING SECTIONS more than 15 years old - NOT PREVIOUSLY MECHANICAL (HVAC): packaged air condit exhaust ventilation systems, controls and instur Stonewall Elementary School (1961, 1963, 19 ALL BUILDING SECTIONS: Major Renovati old - NOT PREVIOUSLY RENOVATED IN packaged air conditioning units, air distributior and insturmentation. Tates Creek Elementary School (1963, 1975, ALL BUILDING SECTIONS: Major Renovati old - NOT PREVIOUSLY RENOVATED IN packaged air conditioning units, air distributior and insturmentation. Tates Creek Middle School (1963, 1975, 198 1963, 1975, 1988, and 2002 BUILDING SECT but more than 15 years old - NOT PREVIOUS	 15 YEARS to include: ROOFING replation of Building Section RENOVATED IN 15 YEARS to inclusioning units, air distribution systems, hementation and primary HVAC pumps. 075, 1989, 2013) on of Building Sections less than 30 years of the systems, radiant heater units, exhaust 1988, 2014) on of Building Sections less than 30 years of the systems, radiant heater units, exhaust 1988, 2014) on of Building Sections less than 30 years of the systems, radiant heater units, exhaust 1988, 2014) In Systems, radiant heater units, exhaust 1988, 2014) In Systems, radiant heater units, exhaust 1988, 2014, and the systems, radiant heater units, exhaust 20, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007, 2007,	70,606 sf. ns less than 30 years old but de: ROOFING AND ydronic distribution systems, 72,287 sf. ears old but more than 15 years O MECHANICAL (HVAC): ventilation systems, controls 79,141 sf. ears old but more than 15 years O MECHANICAL (HVAC): ventilation systems, controls 109,500 sf. Sections less than 30 years old nelude: ROOFING AND		\$3,118,348 \$5,155,629 \$5,211,871

	1997 BUILE RENOVATI and structura Clean brick of guters and do doors with F replace cases windows; IN new ceilings ventilation sy ELECTRICA intercom and	DING ED II al imp redo owns RP d work TER ; ME ysten AL: g l pag	Clementary School (1997) 6 SECTION: Major Renovation of E N 30 YEARS to include: SITEWOI provements, pedistrian paving, park caulk joints around windows, redo o spouts, replace roofing and increase loors and replace interior doors that t, kitchen equipment, and toilet parti CIOR FINISHES: replace VCT in er CCHANICAL (HVAC):primary HV ns, self-contained units, make-up ain generator, upgrade electrical distribu ing, clocks, fire alarm system, secur update gas supply; SEWAGE: clean	RK: Site Lighting, storm water using lot asphalt repaving and stri- saulking in masonry, tuck point insulation for energy efficience are damaged, update hardware; tions: WINDOWS: replace wire tire building with a no wax floc AC pumps, air distribution system units, controls and insturmentation system, new lighting, new ity system and telephone system	updates, garbage area cleaning pping; EXTERIOR WALLS: brick; ROOFING: replace y; DOORS: replace exterior BUILDING HARDWARE: dows with energy efficient oring systems, replace carpet, ems, hydronic systems, exhaus tion and unit heaters; exit and emergency lighting, n; PLUMBING:new fixtures, l	it	\$19,074,247
39.2	Construct:	1	Classroom	800 sf.	800 sf.	74%	\$384,530
	Construct:	4	Resource Rooms	400 sf.	1,600 sf.	74%	\$769,059
	Construct:	3		825 sf.	2,475 sf.	74%	\$1,189,639
	Construct:	1	Computer Classroom	800 sf.	800 sf.	74%	\$384,530
	Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	\$120,166
. ,	2011 BUILE old - NOT P	DING REV AC p	nentary School (2011) 6 SECTION: Major Renovation of E IOUSLY RENOVATED IN 15 YE numps, air distribution systems, pack numentation.	ARS to include: ROOFING AN	D MECHANICAL (HVAC):	S	\$4,744,724
	2007 BUILE old - NOT P	DING REV AC p	Frown Elementary School (2007) SECTION: Major Renovation of E IOUSLY RENOVATED IN 15 YE numps, air distribution systems, pack Irmentation.	ARS to include: ROOFING AN	D MECHANICAL (HVAC):	5	\$4,385,703
	1954 and 20 than 15 year MECHANIC	10 B s old CAL	ry School (1954, 2010) UILDING SECTIONS: Major Renc - NOT PREVIOUSLY RENOVAT (HVAC): condensing units, radiant d air conditioning units, exhaust ver	ED IN 15 YEARS to include: F heater units, make up air handli	ROOFING AND ng units, air distribution		\$4,995,874

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1) 1.1	Liberty Road Bus Garage (1968) 1968 BUILDING SECTION: Major Renovation RENOVATED IN 30 YEARS to include: SITEV redo asphalt paving and sidewalks; ROOFING: r and hardware to meet ADA standards; BUILDIN WINDOWS: replace and upgrade; INTERIOR F new ceiling grids and systems; MECHANICAL (meet current codes, add additional electric for m alarm systems; PLUMBING: replace all fixtures	WORK: Demolition of bus awnings, replace roofing and gutter, drainage s IG HARDWARE: Update all for life INISHES: replace flooring with non (HVAC):Replace with new system; ore buses on the campus, upgrade teo	pedistrian areas, drive areas, systems; DOORS: Update door e safety and ADA standards wax flooring systems, paint, ELECTRICAL: Upgrade to chnology, secuirty, phones, fire	74%	\$1,485,198
1.2	Construct: 4 Bus Bays	1,200 sf.	4,800 sf.	74%	\$1,856,497
(2)	Renovation of Eastside Technical building (19	78) to become the	43,496 sf		
2.1	Transporation Administration Center 1978 BUILDING SECTION: Major Renovation RENOVATED IN 30 YEARS to include: Include			74%	\$2,270,783

DISTRICT NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1)	Bryan Station High School (1968, 2007)		278,574 sf.		
1.1	Construct: 1 Auxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	\$5,451,926
1.2	Construct: 1 Health Clinic	1,850 sf.	1,850 sf.	68%	\$1,056,132
(2)	Frederick Douglass High School (2017)		266,018 sf		
2.1	Construct: 1 Indoor Hitting Facility	4,373 sf.	4,373 sf.	68%	\$2,496,469
(3)	Lafayette High School (1939, 1965, 1973, 1975)		249,735 sf.		
3.1	Construct: 1 Auxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	\$5,451,926
(4)	Paul Laurence Dunbar High School (1991)		271,514 sf		
	Construct: 1 Auxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	\$5,451,926
	Construct: 1 Softball Field House	2,849 sf.	2,849 sf.	68%	\$1,626,444
	Renovate: 1 Resurface turf and track	_,	_,		\$2,750,000
(5)	Middle School Athletic Items:				* 0 * 00 000
5.1	Construct Middle School Athletic Comple				\$8,500,000
5.2	Existing middle school athletic fields to be	e stripped, laser leveled, reso	odded, and sprinkler system ins	stalled.	\$3,000,000
(6)	New Middle School (1,200 students) Vicinity of Max	sterson Station Area			
6.1	Construct: 1 Middle School	140,866 sf.	140,866 sf.	71%	\$72,087,679
(7)	Operations Department (Child Nutrition, Facility D and Risk Management & Safety)	esign & Construction, Gr	ounds & Custodial Support, I	Maintenance,	
7.1	Construct: 1 Operations Dept. Bldg.	50,000 sf.	50,000 sf.	74%	\$23,266,216
(8)	Preschool Center (acquire or construct new prescho County).	ool center to serve 90 child	ren on the northside of Fayet	tte	
8.1	Construct: 1 Preschool Center	14,662 sf.	14,662 sf.	74%	\$7,047,469
(9)	Performing Arts Auditorium (1000 seats)				
9.1	Construct: 1 Auditorium	15,000 sf.	15,000 sf.	68%	\$8,563,235
(10)	Welcome and Community Education Center for Fa	milias			
	Construct: 1 Welcome & Comm. Cnt.	15,000 sf.	15,000 sf.	74%	\$6,979,865
10.1	Construct. 1 welcome & Comm. Cht.	15,000 51.	15,000 51.	/4/0	φ0, <i>719</i> ,003
(11)	Crawford Middle School (1968, 1998)		100,349 sf.		
11.1	Construct: 3 Resource Rooms	375 sf.	1,125 sf.	71%	\$575,715