

**FLEMING COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan                    K-6, 7-8, 9-12
- 2. Long Range Plan            K-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 2016 Student Enrollment Capacity
1. Secondary			
a. Fleming County High School	Permanent	9-12 Center	742/766
2. Middle			
a. Simons Middle School	Permanent	7-8 Center	374/468
3. Elementary			
a. Ewing Elementary School	Permanent	*K-6 Center	289/375
b. Flemingsburg Elementary School	Permanent	*K-6 Center	594/705
c. Hillsboro Elementary School	Permanent	*K-6 Center	179/228
d. Ward Elementary School	Permanent	*K-6 Center	182/252

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Fleming County High School			137,705 sf.		
Construct:	2 Diesel Mech. Suite	5,700 sf.	11,400 sf.	74%	\$3,622,735
	1 Comp. Aided Drafting Lab	3,060 sf.	3,060 sf.	74%	\$972,418
	1 Advanced Manf. Suite	3,960 sf.	3,960 sf.	74%	\$1,258,424
	1 Child Care Lab	3,000 sf.	3,000 sf.	74%	\$953,351

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
<b>1. Simons Middle School</b>			78,243 sf.		
			<b>1941</b>		<b>41,405 sf.</b>
	Major Renovation of the 1941 portion of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate (1) classroom into (2) Resource Rooms				\$6,291,403
Construct:	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$329,577
	1 Spec. Educ. Res.	375 sf.	375 sf.	71%	\$123,592

**2. Flemingsburg Elementary**

80,089 sf.

**1957 - 1963 41,176 sf.**

Major Renovation of the 1957 and 1963 portions of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. \$7,554,149

**1995 - 2001 38,913 sf.**

Major Renovation of the 1995 and 2001 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. \$4,782,565

Construct:	1	Kitchen Addition	1,400 sf.	1,400 sf.	74%	\$433,849
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**3. Hillsboro Elementary**

35,881 sf.

**1938-1986 17,370 sf.**

Major Renovation of the 1938 and 1986 portions of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing upgrades including fixtures, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. \$3,108,160

**1998 - 2002 7,805 sf.**

Major Renovation of the 1998 and 2002 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate (1) Classroom into Art/Music. \$1,104,243

Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$255,661
	2	Resource Rooms	400 sf.	800 sf.	74%	\$247,914

**4. Ward Elementary**

29,267 sf.

**1959 14,580 sf.**

Major Renovation of the 1959 portions of the building that have not been renovated in that time to include; site development, parking, asbestos removal, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate (1) Classroom into Art/Music. \$2,674,847

**1998 2,977 sf.**

Major Renovation of the 1998 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. \$520,718

Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$255,661
	3	Special Educ. Resource	400 sf.	1,200 sf.	74%	\$371,870
	1	Admin. Addition	1,222 sf.	1,222 sf.	74%	\$378,688
	1	Family Resource Center	300 sf.	300 sf.	74%	\$92,968

**1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

**Eff. % Cost Est.**

**2. District White Board Initiative**

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)****4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Central Office</b>	<b>1942</b>	<b>9,804 sf.</b>		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$1,821,093
<b>2. Central Storage</b>				
Construct: Construct a new central storage facility.		5,000 sf.	74%	\$848,446
<b>3. Central Bus Garage</b>	<b>1980</b>	<b>4,500 sf.</b>		
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$674,178

**DISTRICT NEED****\$38,676,509****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. % Cost Est.**