

KBE APPROVAL DATE: JUNE 2011

WAIVER: JUNE 2015
FINDING NO. 1: NOVEMBER 2015

**FLOYD COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan K-5, K-6, K-8, 6-8, 7-8, 7-12, 9-12
- 2. Long Range Plan K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Allen Central High School	Permanent	9-12 Center	413/307
renovate to become a Permanent ATC/District Transportation and Maintenance Department			
b. Betsy Layne High School	Permanent	9-12 Center	431/367
c. Prestonsburg High School	Permanent	9-12 Center	600/597
d. South Floyd High School (building shared with Middle)	Permanent	9-12 Center	320/441
relocate students from McDowell and Osborne to become a	Permanent	P-5 Center	532/275
e. Floyd County Area Technology Center	Transitional	9-12 Center	n/a
f. Renaissance Learning Center	Permanent	7-12 Center	116/80
2. Middle			
a. Allen Central Middle School	Permanent	6-8 Center	330/499
b. James D. Adams Middle School	Permanent	6-8 Center	416/429
c. South Floyd Middle School (building shared with High)	Permanent	6-8 Center	247/500
relocate students from McDowell and Osborne to become a	Permanent	6th grade	292/500
3. Elementary			
a. Allen Elementary	Permanent	K-8 Center	456/622
b. Betsy Layne Elementary School	Permanent	K-8 Center	674/845
c. Duff Elementary	Permanent	K-5 Center	328/377
d. May Valley Elementary School	Permanent	K-5 Center	372/442
e. McDowell Elementary School	Transitional	K-6 Center	300/452
Students to be redistricted to the current South Floyd High School			
f. Osborne Elementary School	Transitional	K-6 Center	267/475
Students to be redistricted to the current South Floyd High School			
g. Prestonsburg Elementary School	Permanent	K-5 Center	728/700
h. Stumbo Elementary School	Permanent	K-8 Center	356/436

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New High School		
112,853 sf.		
750 Student capacity on a new site to be determined to accommodate the students from the South Floyd and Allen Central High Schools		\$24,500,386
2. New Alternative School		
23,716 sf.		
150 Student capacity		\$5,148,744

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Area Technology Center (Allen Central High School)	34,616 sf.			
	Major Renovation of a portion of the Allen Central High School to become a District Area Technology Center to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$5,688,101
2.	<u>Betsy Layne High School</u>	66,162 sf..			
	Phase II - Major renovation to include: site improvements, replacement of metal roof, doors, windows, finishes and electrical and technology upgrades, <u>convert (2) deficient science classrooms to one adequate space; convert (2) oversized Resource rooms to (4) standard sized rooms; renovate existing gym to provide new Auditorium in existing floor area.</u>				\$8,292,863
Construct:	<u>2 Standard Classrooms</u>	<u>750 sf.</u>	<u>1,500</u>	<u>68%</u>	<u>\$527,647</u>
	<u>1 Science Lab</u>	<u>1,625 sf.</u>	<u>1,625</u>	<u>68%</u>	<u>\$571,618</u>
	<u>1 Gymnasium</u>	<u>14,400 sf.</u>	<u>14,400</u>	<u>68%</u>	<u>\$5,065,412</u>
3.	Duff Elementary School	54,760 sf..			
	Major Renovation to include; roof replacement.				\$665,334
2.	Betsy Layne Elementary School	98,772 sf..			
	Major Renovation to the older portions of the school to include; ADA upgrades, site improvements, reroof, door hardware, finishes, cabinets, HVAC, plumbing, electrical and technology.				\$13,464,581

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1.	Prestonsburg High School	118,970 sf..			
Construct:	1 Auditorium (350 seat)	3,500 sf.	3,500 sf.	68%	\$1,117,426

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1.	District Transportation Center (Allen Central High)	34,616 sf.			
	Major Renovation of a portion of the Allen Central High School to become a District Transportation Center to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$4,644,083
2.	District Maintenance Facility (Allen Central High)	34,615 sf.			
	Major Renovation of a portion of the Allen Central High School to become a District Maintenance Facility to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$4,643,948

DISTRICT NEED

\$74,330,142

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Betsy Layne High School	66,162 sf..			
Construct:	1 Gym	14,400 sf.	14,400 sf.	68%	\$2,943,529
	Baseball and Soccer Field				
2.	Prestonsburg High School	118,970 sf..			
	Minor Renovation of the Gym to include; Replace gym floor and seating.				\$837,201
Construct:	Soccer field.				