

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. None	49,216 sf.	
2. District Interactive LED Whiteboard Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 261 Interactive LED Smart Boards	\$2,000 per clrm.	\$522,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. None (included in above)		

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Betsy Layne High School 393/604 1980 & '08 101,122 sf. ADA renovation to all original existing toilet rooms, non-compliant door hardware.	\$	7,592,659
2. Floyd Area Technology Center 1963 & '73 32,389 sf. ADA renovation to all original existing toilet rooms, non-compliant door hardware.	\$	950,000
3. John M. Stumbo Elementary School 313/433 1962 & '03 59,900 sf. ADA renovation to all original existing toilet rooms, non-compliant door hardware.	\$	750,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1. <i>Prestonsburg High School</i> 516/751 1954 & '98 <i>118,970 sf.</i> Construct: 1 Auditorium 3,500 sf. <i>3,500 sf.</i>	68%	\$1,683,088
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1.		

DISTRICT NEED	\$ 126,697,024
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1. <i>Prestonsburg HS, Football Weight Training</i> 516/751 1954 & '98 <i>118,970 sf.</i> Construct: 1 Weight Training Facility 32,500 sf. <i>32,500 sf.</i>		\$15,600,000