

FRANKFORT INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-8, 9-12
- 2. Long Range Plan PS, K-8,9-12

SCHOOL CENTERS		Status	Organization	Pop Proj	Student Enrollment/ Capacity	
1. Secondary						
a. Frankfort High School	Permanent	9-12 Center	347	260/366	1925, 1975, 1980, 1992, 2007	
includes Gym and Capital City Prep Program						
2. Elementary						
a. Second Street School	Permanent	K-8 Center	439	553/551	1937, 1971, 1988	
b. Frankfort Early Learning Academy	Permanent	PS Center	41	42/40	1937, 1971, 1988	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

- 1. Second Street School 1937/last renov '88 67,805 sf.
Major Partial Renovation to include; site development, parking, window/glazing, roof replacement at gym and shingled areas, doors, hardware, interior finishes and accessories, cabinetry and casework, bleachers, electrical, fire protection and annunciation systems, communication and security systems, ADA accessibility, security upgrades. \$3,609,006
- 2. Frankfort High School/Capital City Prep 1925/last renov 2007 66,530 sf.
Roof replacement, classroom renovations, interior finishes and accessories, communication and security systems, and ADA accessibility doors and hardware. \$3,625,890
- 3. F. D. Wilkinson Gymnasium 35,000 sf.
Major Partial Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, cabinetry and casework, HVAC, bleachers, electrical including lighting, fire protection and annunciation systems, communication and security systems, ADA accessibility. \$3,576,430

4. FISCOELA - Board Office	1990	9,206 sf.				
- Early Learning Academy	1990	9,206 sf.				
Add elevator for ADA accessibility, install sprinkler system for safety, replace signage for ADA accessibility. Replace roof,HVAC system, add fire protection and annunciation system.						\$515,240
						\$1,666,723
						\$2,181,963
FISCOELA (Early Learning)		1990				
Construct :	1 PreK Classroom	825 sf	825	0.74	\$239,138.51	214.50
	1 Multipurpose	2600 sf	2600	0.74	\$753,648.65	214.50
	1 Media/Computer	825 sf	825	0.74	\$239,138.51	214.50
	1 Kitchen	500 sf	500	0.74	\$144,932.43	214.50
	1 Admin Area	750 sf	750	0.74	\$217,398.65	214.50
	1 Custodial	250 sf	250	0.74	\$72,466.22	214.50

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage - renovate former Wilkiinson Street School Facility to accommodate Bus Garage and Central Storage. Replace roof, provide garage door opening, add fire separation from central storage, add bus compound to site, abate asbestos or replace with new facility on that site. \$650,000
2. Central Storage - renovate former Wilkiinson Street School Facility to accommodate Bus Garage and Central Storage. Abate asbestos, replace roof, add fire separation from bus garage or replace with new facility on that site. \$500,000

QUALIFYING DISTRICT NEED \$14,143,289

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Early Learning Academy \$100,000
Partial Renovation to include: finishes and accessories, and additional parking.
2. Sower Football Stadium \$930,000
Partial Renovation to include: bleacher replacement, field turf, renovation of dressing, concession, and pressbox facility to include plumbing, ADA, finishes and accessories, doors/windows, HVAC, electrical, plumbing, fire protection and annunciation systems, roof replacement. Add or renovate bathrooms.
2. Leathers Baseball Field \$825,000
Partial Renovation to include: bleacher replacement, field turf, add facilities for restrooms, dressing, concession, and pressbox facility to include plumbing, ADA, finishes and accessories, doors/windows, HVAC, electrical.
2. Panther Athletic Complex \$385,000
Partial Renovation to include: additional portable bleacher installation, site lighting, utility connections for concessions, ADA paved parking spaces.

TOTAL DISTRICT NEED \$16,383,289