

KDE APPROVAL DATE: JULY 2022

DFP REVISIONS

**FRANKLIN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: MAY 2023

Italic

FINDING NO. 2: MAY 2023

Italic, Underline

FINDING NO. 3: May 2023

Italic, Bold, Underline

FINDING NO. 4: JUNE 2024

Italic, Blue

NEXT DFP DUE: JULY 2026

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, P-5, 1-5, 6-8, 6-12, 9-12
2. Long Range Plan PS-5, 6-8, 6-12 9-12

**SAARS EOY
2019 Student
Enrollment**

SCHOOL CENTERS

| | Status | Organization | Capacity |
|---|---------------|---------------------|-----------------|
| 1. Secondary | | | |
| a. Franklin County High School (A-1) | Permanent | 9-12 Center | 994/1170 |
| b. Franklin County Career/Tech (A-2) | Permanent | 9-12 Center | n/a |
| c. The Academy (EDC) (A-6) | Transitional | 6-12 Center | n/a |
| (to be declared surplus and sold. Students to be moved to Elkhorn Elementary Building) | | | |
| d. Western Hills High School (A-1) | Permanent | 9-12 Center | 880/841 |
| e. William Cofield High School (A-5) | Permanent | 6-12 Center | |
| 2. Middle | | | |
| a. Bondurant Middle School | Transitional | 6-8 Center | 671/584 |
| (to be demolished and replaced with new Middle School on existing site) | | | |
| b. Elkhorn Middle School (A-1) | Permanent | 6-8 Center | 833/852 |
| 3. Elementary | | | |
| a. Bridgeport Elementary (A-1) | Permanent | PS-5 Center | 434/400 |
| b. Collins Lane Elementary (A-1) | Permanent | PS-5 Center | 483/550 |
| c. Early Learning Village | Transitional | PS-K Center | 286/330 |
| (to be demolished , except for the Gym, which will be renovated to become Central Storage) | | | |
| d. Elkhorn Elementary | Transitional | 1-5 Center | 443/450 |
| [(to be replaced with new 600 Student PS-5 Elementary School <u>at a location to be determined</u> (see 1b.1) -the existing building will be renovated to become Alt. School, Admin. Training (see 2c.1)] | | | |
| Relocate Kindergarten from ELV add 85 students + Preschool | | | |
| e. Hearn Elementary (A-1) | Permanent | 1-5 Center | 460/525 |
| to become a Permanent PS-5 Center | | | |
| Relocate Kindergarten from ELV add 85 students + Preschool | | | |
| f. Peaks Mill Elementary (A-1) | Permanent | 1-5 Center | 412/500 |
| to become a Permanent PS-5 Center | | | |
| Relocate Kindergarten from ELV add 85 students + Preschool | | | |
| g. Westridge Elementary (A-1) | Permanent | PS-5 Center | 386/425 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. New PS-5 Elementary School

65,736 sf.

600 Student Capacity New Elkhorn Elementary on a location to be determined

\$17,268,847

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium) |
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2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.

1. New 6-8 Middle School 95,897 sf.
700 Student Capacity Middle School to replace Bondurant Middle School on Existing Site **\$25,487,505**
Demolish existing school building and restore site **\$200,000**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums. Eff. % Cost Est.

1. Elkhorn Elementary (60% of the 57,156 sf of space to become Alt. School) 34,294 sf.
Major renovation to include: Convert existing Elementary School to new Alternative School (The Academy and William Cofield Students) 6-12 Center to include: Renovate 6 Classrooms for Alternative School use including casework and room finishes, limited floor finish replacement due to moisture infiltration, replace roof, repair damaged brick walls, replace exterior windows and doors, replace kitchen equipment, ADA compliance including door hardware replacement and installation of elevator, Exterior ADA access including concrete ramps and stairs, Replace/renovate interior stair guardrails/railings to meet building code, HVAC renovation to replace air handling units and address building humidity issues, replace hot water heater, parking lot and roadway paving, pedestrian paving **\$7,142,068**

2. Western Hills High School 120,449 sf.
Major renovation to include; roof replacement, plumbing, electrical, repair damaged brick walls and concrete columns, replace windows and interior/exterior doors, ADA compliance, install elevator in gym, restroom layout, hardware, casework and signage, replace interior finishes including floors, ceilings and paint, life safety, including stairs and railings in gym, correct site drainage issues, replace fencing, parking lot and roadway paving, pedestrian paving, Renovate existing space to accommodate agriculture suite classroom space, labs and offices space. Site development to include Container Farm, Garden, Outdoor Lab/Work Area. \$18,961,921

| | | | | | | |
|------------|---|-----------------------|-----------|-----------|-----|------------------|
| Construct: | 2 | Standard Classrooms | 750 sf. | 1,500 sf. | 68% | \$605,934 |
| | 2 | Resource Classrooms | 375 sf. | 750 sf. | 68% | \$302,967 |
| | 1 | Science Classroom | 1000 sf. | 1,000 sf. | 68% | \$403,956 |
| | 1 | Computer Classroom | 1,280 sf. | 1,280 sf. | 68% | \$517,064 |
| | 2 | Ag. Clrms (LICTE) | 750 sf. | 1,500 sf. | 68% | \$605,934 |
| | 1 | Kitchen Addition | 1,300 sf. | 1,300 sf. | 68% | \$525,143 |
| | 1 | Cafeteria Addition | 1,600 sf. | 1,600 sf. | 68% | \$646,329 |
| | 1 | Youth Services Center | 300 sf. | 300 sf. | 68% | \$121,187 |
| | 1 | Custodial Receiving | 300 sf. | 300 sf. | 68% | \$121,187 |
| | 1 | <i>Ag Greenhouse</i> | | | | <i>\$150,000</i> |

3. Franklin County High School 136,989 sf.
Major renovation to include; renovation of the kitchen, cafeteria, locker room windows, security, roof, auditorium, ADA accessible security vestibule. Renovate existing space to accommodate agriculture suite classroom space, labs and offices space. Site development to include Container Farm, Garden, Outdoor Lab/Work Area. \$9,645,460

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|------------|---|-----------------------|---------|-----------|-----|------------------|
| Construct: | 2 | Ag. Clrms (LICTE) | 750 sf. | 1,500 sf. | 68% | \$605,934 |
| | 1 | Youth Services Center | 300 sf. | 300 sf. | 68% | \$121,187 |
| | 1 | Custodial Receiving | 300 sf. | 300 sf. | 68% | \$121,187 |
| | 1 | <i>Ag Greenhouse</i> | | | | <i>\$150,000</i> |

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|---|---|----------------------|-----------|-------------------|-----|---------------|------------------|
| 4. Elkhorn Middle School | | | | 107,308 sf. | | | |
| Major renovation to include; ADA compliance, lighting, casework, fire alarm, sprinkler system, site safety issues, locker rooms, lighting in parking lots, awning on north end of building, kitchen, cafeteria, site safety issues, security, | | | | | | | |
| Construct: | 1 | Ag. Lab (LICTE) | 1,000 sf. | 1,000 sf. | 71% | \$374,338 | \$2,529,241 |
| | 2 | Standard Classrooms | 750 sf. | 1,500 sf. | 71% | \$561,507 | |
| | 2 | Computer Labs | 900 sf. | 1,800 sf. | 71% | \$673,808 | |
| 5. Bridgeport Elementary | | | | 64,686 sf. | | | |
| Construct: | 3 | Standard Classrooms | 800 sf. | 2,400 sf. | 74% | \$852,000 | |
| 6. Hearn Elementary | | | | 64,686 sf. | | | |
| Construct: | 2 | Standard Classrooms | 800 sf. | 1,600 sf. | 74% | \$568,000 | |
| | 4 | Preschool Classrooms | 825 sf. | 3,300 sf. | 74% | \$1,171,500 | |
| 7. Peaks Mill Elementary | | | | 64,686 sf. | | | |
| Construct: | 2 | Standard Classrooms | 800 sf. | 1,600 sf. | 74% | \$568,000 | |
| | 3 | Preschool Classrooms | 825 sf. | 2,475 sf. | 74% | \$878,625 | |
| 8. Westridge Elementary | | | | 64,686 sf. | | | |
| Construct: | 1 | Standard Classrooms | 800 sf. | 800 sf. | 74% | \$284,000 | |
| 2d. KERA Strands New Additions: | Preschool, SBDM Office & Conf., Fam. Res. | | | | | Eff. % | Cost Est. |
| 1. District Wide Initiative | Rewiring of all buildings with CAT 6 wiring for technology. Replacement of wiring closets, cabling racks, higher speed fiber, MDF & IDF replacements. | | | | | | \$373,000 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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|---|--|--|------------|--|---------------|--------------------|
| 4. Management support areas; | Construct, acquisition, or renovation of central offices, bus garages, or central stores | | | | Eff. % | Cost Est. |
| 1. Central Bus Garage | | | 5,374 sf. | | | |
| Major renovation to include, roof replacement, ADA compliance, restrooms, hardware, casework, interior finishes, door and window replacement, lighting, plumbing, HVAC, fire alarm system, site safety issues, parking lot, roadway and pedestrian paving. Work will also include the demolition of the Old Central Office to allow for site expansion. | | | | | | |
| | | | | | | \$1,123,297 |
| 2. Central Maintenance Building | | | 11,900 sf. | | | |
| Minor renovation to include roof replacement, ADA compliance, doors and hardware | | | | | | |
| | | | | | | \$331,789 |
| 3. Central Storage Building | | | 6,488 sf. | | | |
| Demolish existing Early Learning Village and convert existing gymnasium into new central storage facility. | | | | | | |
| | | | | | | \$650,000 |
| 4. Central Office Building | | | 23,000 sf. | | | |
| a. Purchase a new building on a new site to be renovated to become the new Central Office. Approximately 50% (23,000 sf.) of the building will be for district administrative use. | | | | | | |
| | | | | | | \$3,400,000 |
| b. 23,000 sf. of the building is currently leased to outside groups. When the current leases are expired, this space may be renovated to become district educational space as noted above. (23,000 sf. x \$25/sf) | | | | | | |
| | | | | | | \$575,000 |

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|--|-------------------|-----|-------------|--------------------|
| 1. New School for the Creative and Performing Arts | 34,059 sf. | | | |
| Construct new performing arts center to seat 1,000 occupants with (6) classrooms and black box theater | | | | \$9,355,667 |
| 2. Elkhorn Middle School | 107,308 sf. | | | |
| Minor renovation to include, grading and leveling of athletic field on north end of building | | | | \$125,000 |
| 3. Bridgeport Elementary | 64,686 sf. | | | |
| Minor renovation to include, terracing of hillside behind school for pedestrian egress to adjacent fields, relocation of playground | | | | \$500,000 |
| 4. Peaks Mill Elementary | 63,072 sf. | | | |
| Minor renovation to include, site work upgrades to parking areas | | | | \$406,000 |
| 5. West End Bus Compound | | | | |
| Minor renovation to include, expansion of existing parking area including excavation, paving, fencing, and storage | | | | \$250,000 |
| 6. Bondurant Middle School | 79,711 sf. | | | |
| Minor renovation to include, regrading existing soccer field | | | | \$125,000 |
| 7. Western Hills High School | 120,449 sf. | | | |
| Construct: 1 Auxiliary Gymnasium 10,000 sf. | 10,000 sf. | 68% | \$4,039,559 | |
| <i>Minor renovation to include construction of additional grandstand seating</i> | | | | <i>\$316,324</i> |
| <i>Minor renovation to include resurfacing the track</i> | | | | <i>\$100,000</i> |
| <i>Relocate tennis courts</i> | | | | <i>\$800,000</i> |
| 8. Franklin County High School | 136,989 sf. | | | |
| Construct: 1 Auxiliary Gymnasium 10,000 sf. | 10,000 sf. | 68% | \$4,039,559 | |
| <i>Minor renovation to include construction of additional grandstand seating</i> | | | | <i>\$909,784</i> |
| <i>Minor renovation to include resurfacing tennis courts</i> | | | | <i>\$100,000</i> |
| <i>Minor renovation to include relocating track</i> | | | | <i>\$500,000</i> |
| 9. Elkhorn Elementary (40% of the 57,156 sf of space to become Bus Garage, Administrative Space. | 22,862 sf. | | | |
| Major renovation to include: Convert a portion of the existing Elementary School to become Bus Garage, Administrative Space. Including casework and room finishes, limited floor finish replacement due to moisture infiltration, replace roof, repair damaged brick walls, replace exterior windows and doors, replace kitchen equipment, ADA compliance including door hardware replacement and installation of elevator, Exterior ADA access including concrete ramps and stairs, Replace/renovate interior stair guardrails/railings to meet building code, HVAC renovation to replace air handling units and address building humidity issues, replace hot water heater, parking lot and roadway paving, pedestrian paving | | | | \$4,761,240 |
| 10. New Natatorium and Aquatic Athletic Center | 25,000 sf. | | | |
| Construct new Natatorium and Aquatic Athletic Center to include Olympic Sized Pool, Locker Rooms, seating for 200 spectators and Training Rooms | | | | \$6,867,250 |