

**FRANKLIN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: OCTOBER 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-3, 4-5, 6-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Franklin County High School	Permanent	9-12 Center	941/989
b. Franklin County Career/Tech	Permanent	9-12 Center	n/a
c. The Academy (EDC)	Permanent	6-12 Center	n/a
d. Western Hills High School	Permanent	9-12 Center	810/636
2. Middle			
a. Bondurant Middle School	Permanent	6-8 Center	644/420
b. Elkhorn Middle School	Permanent	6-8 Center	785/759
3. Elementary			
a. Bridgeport Elementary	Permanent	PS-5 Center	460/475
b. Collins Lane Elementary	Permanent Transitional	PS-5 Center PS-5 Center	517/550
c. Early Learning Village	Permanent	PS-K Center	298/575
d. Elkhorn Elementary	Permanent	2-5 Center	405/417
e. Hearn Elementary	Permanent	2-5 Center	476/575
f. Peaks Mill Elementary	Permanent	2-5 Center	442/550
g. Westridge Elementary	Permanent	PS-5 Center	446/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. New 550-Student - Collins Elementary School -replacement facility 61,095 sf. \$14,010,305**
Demolition of the existing Collins Lane Elementary School and the construction of a new 550-Student Collins Lane Elementary School on the same site.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Collins Lane Elementary	60,578 sf.		\$0
Major renovation to include: HVAC, electrical, lighting, roof, floor finishes, plumbing, fire alarm sprinkler system, kitchen, ADA compliance, restrooms life safety, site safety issues casework, locker replacement, security , door and window replacement			
Construct:	(1) self contained special educ. Classroom	825 sf	74% \$0
	(1) Preschool classroom	825 sf	74% \$0

(1) Locally identified Program Space Addition	2500-sf	74%	\$0
(1) Family Resource Area	300-sf	74%	\$0

2. **Western Hills High School** **120,449 sf.** **\$25,025,407**
 Major renovation to include; plumbing, HVAC, lighting, fire alarm/sprinkler system
 ADA compliance, floor finishes, ceiling, casework, equipment, windows, wall
 painting, site safety issues, security, interior and exterior door replacement,
 plumbing

Construct:	(9) Standard Classrooms	6,750 sf	68%	\$21,834,265
	(1) Agriculture Suite	3,900 sf	68%	\$1,399,985
	(1) Locally Identified Program Space Addition	9,689 sf	68%	\$3,482,341
	(1) Kitchen Addition	1,324 sf	68%	\$475,861
	(1) Cafeteria Addition	1,600 sf	68%	\$575,059

3. **Franklin County High School** **136,989 sf.** **\$13,368,545**
 Major renovation to include; kitchen, cafeteria, locker room windows, security,
 HVAC, lighting, roof, auditorium renovation, security vestibule,

4. **Bondurant Middle School** **79,711 sf.** **\$4,060,778**
 Major renovation to include; ADA compliance, lighting, casework, fire alarm,
 sprinkler system, site safety issues, locker rooms, lighting in parking lots, awning
 on north end of building, kitchen, cafeteria, site safety issues, security,

Construct:	(4) Standard Classrooms	3,000 sf	71%	\$3,889,014
	(1) Special Education Resource Rm	375 sf	71%	\$121,532
	(2) Science classrooms	2,000 sf	71%	\$1,620,423
	(1) Band room addition	671 sf	71%	\$217,461
	(1) Computer classroom	825 sf	71%	\$267,370
	(1) Locally identified Program Space Addition	8,153 sf	71%	\$2,642,261
	(1) Cafeteria Addition	2,332 sf	71%	\$755,765
	(1) Gymnasium Addition	3,499 sf	71%	\$1,133,972

5. **Early Learning Village** **80,823 sf.** **\$7,733,854**
 Major renovation to include; ADA compliance, restrooms, roof, lighting, plumbing,
 HVAC, site safety issues, security, additional parking and access road

6. **Elkhorn Elementary** **57,156 sf.** **\$202,500**
 Minor renovation to include; installing elevator system to replace chair lift for
 access to second floor (ADA)

Construct:	(3) Standard Classrooms	2,400 sf	74%	\$2,175,568
	(1) Locally Identified Program Space Addition	2,500 sf	74%	\$779,054

1d. **KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource
 and fixed technology systems.

Eff. % **Cost Est.**

1. Rewiring of all buildings with CAT 6 wiring for technology. Replacement of wiring
 closets, cabling racks, higher speed fiber, MDF & IDF replacements. **\$351,000**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
1. The Academy	7,775 sf	74%	\$2,417,605
New construction or property acquisition to accommodate 150 students.			
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.		Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. Central Office	14,292 sf.		\$993,000
Property acquisition to replace existing building			
2. Central Bus Garage	5,374 sf.		\$753,315
Major renovation to include ADA Compliance, restrooms, hardware, casework lighting, plumbing, HVAC, Site safety issues, security			
Construct: 1 Service Bay	1,200 sf	74%	\$303,568
3. Central Maintenance Building	7,236 sf.		\$918,055
Major renovation to include ADA compliance, restrooms, hardware, casework lighting, plumbing, HVAC, security			

DISTRICT NEED	\$97,497,558
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Western Hills High School			\$730,000
Minor renovation to include; development of regulation soccer field including restrooms, bleachers and fencing			

2.	Elkhorn Middle School	107,208 sf.	\$100,000
	Minor renovation to include; grading and leveling of athletic field on north end of building		
3.	Bridgeport Elementary	64,686 sf.	\$400,000
	Minor renovation to include; terracing of hillside behind school for pedestrian egress to adjacent fields, relocation of playground		
4.	Franklin County High School		\$758,400
	Minor renovation to include; renovate soccer fields at northwest end of campus including restrooms, parking and fencing		
5.	Peaks Mill Elementary	63,072 sf.	\$324,806
	Minor renovation to include; sitework upgrades to parking areas, repair/ replace gym floor		
6.	West End Bus Compound		\$200,000
	Minor renovation to include; expansion of existing parking area including excavation paving, fencing and storage		