

FORT THOMAS IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment Capacity</u>
1. Secondary			
a. Highlands High School	Permanent	9-12 Center	976/1,288
2. Middle			
a. Highlands Middle School	Permanent	6-8 Center	739/830
3. Elementary			
a. Johnson Elementary School	Transitional	PS-5 Center	382/350
b. Moyer Elementary School	Permanent	PS-5 Center	524/625
c. Woodfill Elementary School	Permanent	PS-5 Center	412/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Johnson Elementary School	58,811 sf.	
500 Student capacity (plus 75 PS in 4 preschool classrooms)		\$13,486,539
2. Woodfill Elementary School (2009)	59,317 sf.	
Construct: 2 Classrooms 800 sf.	1,600 sf.	74% \$495,827

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highlands Middle School (2001)	98,088 sf.	
Convert existing SBDM Classrooms into Standard Classrooms. HVAC system upgrades; new roof.		
Upgrades to access controls.		\$1,235,000
Construct: 1 Cafeteria Addition 2,000 sf.	2,000 sf.	71% \$659,155
2. Highlands High School (1922, 27, 35, 54, 58, 60, 62, 70 & 2007)	188,397 sf.	
Upgrades to access controls.		\$85,000

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.
- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage			
Construct: Construct a new (2 bay) bus garage facility.	3,250 sf.		\$608,400
2. Central Storage			
Construct: Construct a new central storage facility.	5,500 sf.		\$679,250
3. Central Office			
Construct: Construct a new board office and training center. Sell existing board office once complete.	10,000 sf.		\$2,275,000

DISTRICT NEED \$19,524,170

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.
- 1. Athletic Complex at Tower Park 6,700 sf.
- Construct: A new Multi-Purpose Support Building to include locker rooms, storage, and maintenance spaces \$600,000