

KBE APPROVAL DATE: AUGUST 2021

# FORT THOMAS INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS-5, K-5, 6-8, 9-12

SCHOOL CENTERS			2019 Student Enrollment/Capacity
	Status	Organization	
1. Secondary			
a. Highlands High School, A1 Center	Permanent	9-12 Center	1,035/1,261
2. Middle			
a. Highlands Middle School, A1 Center	Permanent	6-8 Center	743/800
3. Elementary			
a. Johnson Elementary School, A1 Center	Permanent	PS-5 Center	403/500
b. Moyer Elementary School, A1 Center	Permanent	K-5 Center	543/647
c. Woodfill Elementary School, A1 Center	Permanent	K-5 Center	373/425

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. Woodfill Elementary School (2009) 59,885 sf. Renovation to include; creating a designated makerspace; replace water heater; additional parking		\$110,000
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Highlands Middle School (2001) 98,088 sf. Renovations to include; Convert existing SBDM Classrooms into Standard Classrooms; window upgrades in former SBDM spaces; replace HVAC system; new roof		\$4,025,000
<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
<b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Highlands High School (1937, 64 & 69) 183,454 sf. Renovation to include upgrades to PA system and access controls		\$125,000

2. Highlands Middle School (2001)	98,088 sf.	
Renovation to include upgrades to access controls		\$52,000

**1f. Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code. **Eff. %**      **Cost Est.**

1. Highlands High School (1937, 64 & 69)	183,454 sf.	
Renovation to include upgrades to football field seating and ADA accessibility; upgrade gymnasium restrooms accessibility; upgrade classroom accessibility		\$122,000
2. Highlands Middle School (2001)	98,088 sf.	
Renovation to include ADA accessibility upgrades		\$28,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %**      **Cost Est.**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %**      **Cost Est.**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %**      **Cost Est.**

1. Highlands High School (1937, 64 & 69)	183,454 sf.	
Renovations to include; Cafeteria renovation; upgrades to clock system; modifications to breezeway		\$250,000

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %**      **Cost Est.**

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %**      **Cost Est.**

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %**      **Cost Est.**

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office			
Construct: New board office and training center	10,000 sf.	74%	\$2,782,703
2. Central Storage			
Construct: New central storage facility	5,500 sf.	90%	\$833,006
3. Central Bus Garage			
Construct: New (2-bay) <del>(3-bay)</del> bus garage facility	3,250 sf.	74%	\$826,027

<b>DISTRICT NEED</b>	<b>\$9,153,735</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Complex at Tower Park	6,700 sf.			
Renovation to include ADA accessibility upgrades				\$42,000
Construct: New Multi-Purpose Support Building (Fieldhouse) to include locker rooms, storage and maintenance spaces; paving repairs and sealcoating				\$600,000
Soccer field turf replacement				\$500,000
Lighting replacement				\$225,000
Parking and traffic flow				\$100,000
2. Highlands High School (1937, 64 & 69)	183,454 sf.			
Football field turf replacement; football field lighting replacement; paving repairs and sealcoating				\$1,100,000
Construct: Indoor athletic training facility	5,000 sf.	71%		\$1,791,127
Natatorium	20,000 sf.	71%		\$7,164,507
Outdoor Classroom for in-game broadcasting	300 sf.	71%		\$107,468
3. Highlands Middle School (2001)	98,088 sf.			
Paving repairs and sealcoating				\$5,000
New Construction in excess of maximum permitted gross area				
Construct: 1 Cafeteria addition	2,000 sf.		71%	\$693,211
1 Broadcasting Room	144 sf.		71%	\$49,911
4. Johnson Elementary School (2021)	64,080 sf.			
Paving repairs and sealcoating				\$5,000
5. Moyer Elementary School (1930 & 2015)	86,221 sf.			
Paving repairs and sealcoating				\$12,000
6. Woodfill Elementary School (2009)	59,885 sf.			
Paving repairs and sealcoating				\$15,000
New Construction in excess of maximum permitted gross area				
Construct: 4 Classrooms	800 sf.		74%	\$1,051,849
1 Outdoor Classroom	800 sf.		74%	\$262,962
Additional maintenance storage	144 sf.		71%	\$49,333