

**FULTON COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: JUNE 2022**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-8, 9-12
- 2. Long Range Plan PS-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>EOY 16 Student Enrollment Capacity</b>
1. Secondary			
a. Fulton County High School	Permanent	9-12 Center	168/224
b. Fulton County Area Technology Center	Permanent	9-12 Center	N/A
2. Elementary/Middle			
a. Fulton County Elem-Middle School	Permanent	PS-8	398/388

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>	
1. Fulton County Elem-Middle School			59,500 sf.			
Major Renovations in all sections except for 1994 portion include; Life Safety / Code Compliance – Handrails, Fire Suppression, Exterior Doors and Hardware, Exterior Masonry Tuck-pointing, Floor Tile, Casework, Science Lab Renovations, Kitchen Renovation w/ 50% Equipment Replacement, Electrical System Renovation, Cable Tray, Plumbing System Renovation. Fire Alarm, Clock System, CCTV at Exterior Paving/Striping, Bus Canopy and Sidewalks, Stage Renovation w/Lighting Locker Room Renovations. Renovations for the 1994 section include; Life Safety / Code Compliance, Handrails, Fire Suppression and Fire Alarm.						
					\$3,794,876	
Construct:	1	Art Room	1,200 sf.	1,200 sf.	71%	\$383,408
	2	Science Room	1,000 sf.	2,000 sf.	71%	\$639,014
	1	Band/Vocal Music	2,500 sf.	2,500 sf.	71%	\$798,768
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$79,877
	1	Family Resource	300 sf.	300 sf.	71%	\$95,852
2. Fulton County High School			49,600 sf.			
Major Renovations in all sections except for 1994 portion include; Life Safety / Code Compliance, Moisture Mitigation, Kitchen Equipment Replacement, Science Lab Fume Hood, Plumbing, Locker Room Renovations, Gymnasium Bleachers, Electrical, CCTV at Exterior Doors, Fire Protection, Stage Renovation w/Lighting System, Bus Canopy, Sidewalks. Renovations for the 1994 section includes; (12) heat pumps, Replace Grandstand/Bleachers due to ADA and deterioration beyond repair to meet current building code and safety regulations, Life Safety / Code Compliance - Doors and Hardware, Elevator, ADA Toilets, HVAC Cooling Tower and Dryfood Storage, Fire Protection						
					\$1,935,949	
Construct:	1	Band/Vocal Music	2,500 sf.	2,500 sf.	68%	\$916,213
	1	First Aid Suite	236 sf.	236 sf.	68%	\$86,491
	1	ROTC Suite	3,500 sf.	3,500 sf.	68%	\$1,282,699

3. Fulton County Area Technology Center	24,300 sf.		
Major Renovations to include Canopy to High School/Sidewalks, Doors and Hardware, Life Safety/Code Compliance for Main Entrance, Lower Shop Areas, Restrooms, Drinking Fountains, Interior Finishes, Window Replacement, HVAC Replacement (Except Boiler - Installed 2015), Plumbing, Roof Replacement, Soffits, Trims, Gutters & Downspouts, Renovation of wood framed classrooms into code compliant materials for building use/type, Electrical, Fire Alarm, Security Upgrade and Paving. ADA Access to night class entrance. Add 1,500 LF of security fence for outdoor auto mechanic storage.			
			\$2,608,540

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		<b>Eff. %</b>	<b>Cost Est.</b>
1. Construct: Construct a new (2) bay bus garage facility.	3,600 sf.	74%	\$927,632
2. Central Office	8,836 sf.		
Major Renovation to include; HVAC and Controls, Fire Alarm, Security Upgrades.			
			\$282,752
3. Existing Bus Garage (To Become District Maintenance Building)	2,500 sf.		
Major Renovation to include; Upgrading all existing systems to meet Life Safety, ADA, and Code compliances, add 800 LF of security fence for outdoor maintenance storage.			
			\$385,615

<b>DISTRICT NEED</b>	<b>\$14,217,686</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
		<b>Eff. %</b>	<b>Cost Est.</b>
1. Fulton County High School			
a. Athletic Track Complex			\$825,000
b. Football/Softball/Baseball Locker Room & Multi-Field Concessions & Public RR			\$1,000,000
c. Weight Room Renovation			\$50,000
d. PA System at Football, Baseball & Softball Fields			\$35,000
e. Bleachers at Baseball/Softball Fields			\$22,000
f. Pressbox & Dugouts for Softball Fields			\$45,000
g. Visitor Bleachers for Football Field			\$100,000