

KDE APPROVAL DATE: AUGUST 2022

**FULTON COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: AUGUST 2026

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	School Class.	Status	Organization	Student Enrollment Capacity
1. Secondary				
a. Fulton County High School	A1	Permanent	9-12 Center	167/252
b. Area Technology Center	C2	Permanent	9-12 Center	n/a
2. Middle/Elementary				
a. Fulton County Middle School	A1	Permanent	6-8 Center	126/215
b. Fulton County Elementary School	A1	Permanent	PS - 5 Center	279/313

*The middle and elementary school centers share a building (405/528).

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Cost Est.
1. Fulton County Elem/Middle School 1974, 1988, 1994 59,422 sf.	
Total projected costs for qualifying renovations for the high school as the following line items describe Priority 2c.1 work.	\$4,664,411
NON-MODEL PROGRAM AREA WORK (New construction or renovation)	
add bus canopy along drop off area	\$75,000
add canopy over exterior doors	\$35,000
replace sidewalks for student traffic	\$12,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD	
Doors	\$ 225,464
Roofing - soffits	\$ 14,000
Interior Finish	\$ 650,593
Plumbing	\$ 600,448
Sewage	\$ 371,963
HVAC	\$ 540,169
Electrical	\$ 755,978
Fixed Equipment	\$ 1,303,796
MODEL PROGRAM AREA RENOVATION	
remodel exist computer lab into standard classroom, add door	\$80,000
MODEL PROGRAM AREA CONSTRUCTION	Eff. %
Construct: 1 MS Science Room 1,000 sf. 1,000 sf.	74% \$ 413,378
1 FRC 300 sf. 300 sf.	74% \$ 124,014
1 First Aid 200 sf. 200 sf.	74% \$ 82,676
1 Custodial Receiving 250 sf. 250 sf.	74% \$ 103,345
1 Special Education -LIPSA 825 sf. 825 sf.	74% \$ 341,037

2. Fulton County High School	1957, 1994	49,460 sf.		
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>				
Total projected costs for qualifying renovations for the high school as the following line items describe Priority 2c.2 work.				\$3,919,479
NON-MODEL PROGRAM AREA WORK (New construction or renovation)				
upgrade locker rooms in gym, remodel toilets/plumbing in			\$350,000	
add bus loading canopy and canopies over all secure			\$300,000	
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
Exterior walls			\$ 391,234	
Roofing - soffits			\$ 14,000	
Interior Finishes			\$ 565,893	
Plumbing			\$ 255,812	
Sewage			\$ 245,046	
HVAC			\$ 298,912	
Electrical			\$ 1,010,872	
Fixed Equipment			\$ 487,710	

MODEL PROGRAM AREA CONSTRUCTION

				Eff. %	
Construct:	1	Art room	1,200 sf.	1,200 sf.	68% \$ 577,059
	1	FRC	300 sf.	300 sf.	68% \$ 144,265
	1	Custodial Receiving	250 sf.	250 sf.	68% \$ 120,221
	1	First Aid	200 sf.	200 sf.	68% \$ 96,176

3. Area Technology Center	1975	24,577 sf.		
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>				
Total projected costs for qualifying renovations for the high school as the following line items describe Priority 2c.3 work.				\$1,719,248
NON-MODEL PROGRAM AREA WORK (New construction or renovation)				
replace canopy between ATC and HS building			\$250,000	
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
Roofing/Soffit			\$ 49,395	
Doors			\$ 151,653	
Windows			\$ 142,592	
Interior Finish			\$ 216,168	
Plumbing			\$ 275,040	
Sewage			\$ 141,581	
Sprinkler			\$ 108,000	
HVAC			\$ 42,406	
Electrical			\$ 342,413	

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Cost Est.**

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	42	Interactive Smart Boards	\$6,500 per clrm.	\$273,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Cost Est.**

1. Fulton County Elem/Middle School	1974, 1988, 1994	59,422 sf.		
Add secure entrance at Middle school (\$37,000) and a security gate (\$11,000) with card reader at the entrance to the site.				\$ 48,000
2. Fulton County High School	1957, 1994	49,460		
<i>Renovation calc. pursuant to 702 KAR 4:180 Section 305.4.1.</i>				

Add security cameras to the Ag Shop area. \$ 3,950

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Cost Est.**

1. Fulton County Elem/Middle School	1974, 1988, 1994	59,422 sf.	
ADA toilets for 1994 wing (\$70,000) and; ADA toilet and shower for FMD, (and) including ADA toilets for staff (\$254,000).			\$ 324,000
2. Fulton County High School	1957, 1994	49,460	
<i>Renovation calc. pursuant to 702 KAR 4:180 Section 305.4.1.</i> ADA toilets, Elevator.			\$ 280,000
3. Area Technology Center	1975	24,577 sf.	
<i>Renovation calc. pursuant to 702 KAR 4:180 Section 305.4.1.</i> ADA toilets, DF, front entrance, door hardware			\$ 300,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	1996	8,836 sf.		
Major Renovation to include; add secure entrances and canopy at preschool entrance, water heater replacement, plumbing fixtures, replace and expand lift station, HVAC and controls, electrical lighting, fire alarm system improvements.				\$350,000

DISTRICT NEED \$13,611,258

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Fulton County High School		49,600 sf.	
Construct:	Athletic Track Complex		\$825,000
	Football/Softball/Baseball Locker room & multi field concessions,		\$1,000,000
	Weight room upgrade		\$50,000
	baseball field - regrading and drainage on field upgrade		\$45,000
	exterior bleachers for baseball/softball fields		\$15,000
	replace visitor bleachers at football field		\$350,000
	remodel the entire basement area at the high school		\$565,000
	replace asphalt bus drive at Elem/Middle School		\$55,000
	Replace lighting at softball, baseball, and football to LED		\$240,000
	lower the baseball lighting (included in cost above)		