

KBE APPROVAL DATE: JUNE 2019

DFP REVISIONS

**FULTON IND. SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: JUNE 2023

ITALIC

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-12
- 2. Long Range Plan PS-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Fulton Independent Middle-High School	Permanent	6-12 Center	179/226
3. Elementary			
a. Carr Elementary School	Permanent	PK-5 Center	188/241

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Fulton Middle - High School		57,519 sf.
Major Renovation to include; provide a secure entrance, bullet proof glass in front/rear entrance, remodel wood shop to interactive technology ctr, remodel home ec for engineering, remodel for conf room in office, sound panels in commons, ADA signage, accessible stage, stage lighting and sound system.		
		\$1,295,596
Section 1971 Original Element		
B exterior elements		\$1,155,670
C interior elements		\$1,203,000
D MEP elements		\$1,981,831
E kit equipment		<u>\$80,000</u>
		1971 total
		\$4,420,501
Section 2001 Addition Element		
B exterior elements		\$142,010
		<u>2001 total</u>
		\$142,010

2.	Carr Elementary School		65,870 sf.	
	Major Renovation to include; provide a secure entrance, and ADA entrances at front and café doors, ADA signage, elevator, FMD change room, add sink and toilet in First Aid, asbestos abatement, storm sub-drainage, remodel music room, stage lighting, and stage ventilation, repair settlement cracks, card reader door access control			\$785,892
Section	1942 Original	Element		
		B exterior elements	\$ 331,000.00	
		C interior elements	\$ 1,767,910.00	
		D MEP elements	\$ 870,000.00	
		E Kit Equip	\$ 55,000.00	
		1942 total		\$3,023,910
Section	1991 Addition	Element		
		D MEP elements	\$ 261,500.00	
		B exterior elements	\$ 347,000.00	
		1991 total		\$608,500
Section	1997 Addition	Element		
		B exterior elements	\$ 53,000.00	
		D MEP elements	\$ 30,000.00	
		1997 total		\$83,000

2d. Eff. % Cost Est.

KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

1. Construct: **50** Interactive Smart Boards \$6,500 per clrm. \$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 1978 original 3,412 sf
 Major Renovation to include; secure entrance, site drainage window replacement, soffit repairs, ADA entrance, add rear door exit, remodel for 2 offices, interior finishes, upgrade lighting, sewer line repair, emergency and egress lighting and signage, and site lighting \$356,522

DISTRICT NEED \$10,715,931

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

1. Football Field and Press Box/Concessions
 Renovation to include; add toilets, upgrade press box and crows nest, upgrade football field lighting, security lighting, fencing, ticket booth, HVAC, hand wash lavs and food prep sink \$776,155
2. Weight Room
 Renovation to include site drainage, HVAC replacment, lighting upgrade, emergency lighting, and upgrade elect power system \$43,465
3. provide outdoor classrooms - one at Carr, and one at the Middle - High School \$50,000