

KBE APPROVAL DATE: FEBRUARY 2011

DFP REVISIONS

**FULTON INDEPENDENT
SCHOOL DISTRICT
DISTRICT FACILITY PLAN**

WAIVER: OCT. 2016

RED

NEXT DFP DUE: FEBRUARY 2019

1. Current Plan	PS- 6,7-12			Student Enrollment Capacity
2. Long Range Plan	PS- 6,7-12			

SCHOOL CENTERS

	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Fulton Ind High/Middle School	Permanent	7-12 Center	212/268
3. Elementary			
a. Carr Elementary School	Permanent	PS-6 Center	232/263

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Fulton High/Middle School		54,343 sf.			
Major renovation of the 1971 area of the facility to include: renovation of public toilets in original building to meet ADA and upgrade finishes, other ADA requirements for drinking fountains, doors and hdwe, stage handrails & ramp, provide a secure vestibule and airlock, HVAC in server room, upgrade RTU's and HVAC controls, gym ventilation/fresh air upgrade, new finishes in commons/cafe and sound panels, gym lighting upgrade, upgrade all lighting, add receptacles in classrooms, coat metal roofing, replace plumbing in field house, remodel exist kitchen, add fire suppression.					
Construct:	1 CNA/Nursing Program	1,170 sf.	1,170 sf.	68%	\$411,565
	1 Site Based Conference	270 sf.	270 sf	68%	\$94,976
	2 Spec. Educ. Resource	375 sf.	750 sf	68%	\$263,824
	1 Spec. Educ. Self-Cont.	825 sf.	825 sf	68%	\$290,206
2. Carr Elementary School		66,740 sf.			
Major renovation of the facility to include: covered canopies at loading exits, renovation of public toilets for ADA, including drinking fountains, replace doors & hdwe for ADA, ADA ramp at front entrance with Airlock and security entrance, site development, reroofing including downspouts and trim, attic ventilation, add fire suppression system, asbestos abatement, upgrade lighting, renovate locker rooms, upgrade/repair sidewalks, expansion joint repairs and interior finishes.					
Construct:	1 First Aid with Toilet/Sink	150 sf.	150 sf.	74%	\$44,534
	1 Site Based Office	150 sf	150 sf	74%	\$44,534
	1 Site Based Conference	270 sf	270 sf	74%	\$80,161

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Major renovation to include HVAC and controls upgrade, lighting upgrade				
		3,376 sf.	74%	\$18,986

DISTRICT NEED

\$3,233,428

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Fulton High/Middle School		54,343 sf.			
Construct:	1 Kitchen Addition	800 sf.	800 sf.	68%	\$281,412