

**GALLATIN COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: DECEMBER 2022

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-2, 3-5, 6-8, 9-12
- 2. Long Range Plan P-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment Capacity</u>
1. Secondary			
a. Gallatin County High School	Permanent	9-12 Center	466/500
2. Middle School			
b. Gallatin County Middle School	Permanent	6-8 Center	394/400
Building shared with Gallatin County Upper Elementary School			
3. Elementary			
a. Gallatin County Lower Elementary	Permanent	P-2 Center	476/550
b. Gallatin County Upper Elementary	Permanent	3-5 Center	329/400
Building shared with Gallatin County Middle School			

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	<b>Eff. %</b>	<b>Cost Est.</b>

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)**

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	<b>Eff. %</b>	<b>Cost Est.</b>
1. Gallatin County Upper Elementary / Middle School	104,629 sf.	
	<b>2007/2010</b>	<b>104,629 sf.</b>
Construct: 1 Art Clrm. 800 sf.	800 sf	74 \$260,097
3 Res. Rm. 400 sf.	1200 sf	74 \$390,146

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
1. Gallatin County High School	90,072 sf.	
	<b>1994/1998/2000</b>	<b>90,072 sf.</b>
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>		<b>\$3,490,155</b>
Partial Building Roof Replacement (2000 addition)		\$260,000
Whole building HVAC replacement, provide energy management system		\$2,750,000
<u>Partial original building lighting and restroom fixture/plumbing repair and energy eff. upgrades</u>		<u>\$480,155</u>

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %**      **Cost Est.**

<b>2e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.	<b>Eff. %</b>	<b>Cost Est.</b>
1. Gallatin County High School	90,072 sf.	
	<b>1994/1998/2000</b>	<b>90,072 sf.</b>
<b>Life Safety and Security Upgrades</b>		<b>\$343,400</b>
Door and Door Hardware w/ District Wide Access Control System Upgrades		\$125,200
Reconfigure existing entry/admin suite to include security vestibule.		\$99,900
Upgrade existing system components and add additional security cameras		\$118,300
2. Gallatin County Upper Elementary / Middle School	104,629 sf.	
	<b>2007/2010</b>	<b>104,629 sf.</b>
<b>Life Safety and Security Upgrades</b>		<b>\$111,500</b>
District Wide Access Control System Upgrades		\$24,300
Upgrade existing system components and add additional security cameras		\$87,200
3. Gallatin County Lower Elementary	62,978 sf.	
	<b>1990/1992/2010</b>	<b>62,978 sf.</b>
<b>Life Safety and Security Upgrades</b>		<b>\$49,500</b>
District Wide Access Control System Upgrades		\$20,200
Upgrade existing system components and add additional security cameras		\$29,300

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %**      **Cost Est.**

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores	<b>Eff. %</b>	<b>Cost Est.</b>
1. Gallatin County Central Office	7,405 sf.	
	<b>1981</b>	<b>7,405 sf.</b>
<b>Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:</b>		<b>\$580,950</b>
Entire Building Roof Replacement		\$49,950
Interior Building Renovation to include Board Meeting Room, District/KETS MDF		\$242,000
Demolition of old bus garage/storage building, site grading and paving/resurfacing		\$247,500
Door and Door Hardware w/ District Wide Access Control System Upgrades		\$27,500
Upgrade existing system components and add additional security cameras		\$14,000

2. Gallatin County Bus Garage

3,000 sf.

2016	3,000 sf.
------	-----------

**Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:**

**\$150,000**

Complete bus parking expansion from 2016 construction

\$150,000

**DISTRICT NEED**

**\$5,375,748**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %**

**Cost Est.**