KDE APPROVAL DATE: JUNE 2023

GARRARD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2027

Current Plan

Long Range Plan

PI.	AN	OF	SCHO	OL.	ORGANIZ	ATION

P-K-5, 6-8, 9-12

P-K-5, 6-8, 9-12

SC	CHOOL CENTERS	Status	Organization	2021 Student <u>Enrollment</u> Capacity
1.	Secondary	Status	O' Guille action	Спристе
	a. Garrard County High School (A1 Center)	Permanent	9-12 Center	742/828
	b. Garrard County Area Technical Center (C2 Center)	Permanent	9-12 Center	N/A
2.	Middle			

3.	Elementary	

a. Garrard Middle School (A1 Center)

a. Camp Dick Robinson Elementary School (A1 Center)	Permanent	P-5 Center	414/625
b. Lancaster Elementary School (A1 Center)	Permanent	P-5 Center	413/500
c. Paint Lick Elementary School (A1 Center)	Permanent	P-5 Center	274/375

Permanent

6-8 Center

617/713

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a	1a. New construction to meet student capacity; further implementation of established programs; or complete approved				
	projects constructed in phases.	Eff. %	Cost Est.		

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;
 consolidate schools; or replace deteriorated facilities.
 Eff. % Cost Est.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
Eff. % Cost Est.

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1e. Renovation to upgrade all existing facilities to meet current life safety requirements Eff. % Cost Est. of the Kentucky Building Code.

1f. Renovations to upgrade all existing facilities to meet the most current handicapped accessibility of the Kentucky Building Code.

1. Garrard Middle School 1964 102,838 sf. Over 30 years - 1964

Major Renovation of Program Areas NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:

Public Restrooms \$120,572

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
 Eff. % Cost Est.

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.

Eff. %

68%

Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Garrard County High School

2010

102,818 sf.

Under 30, Over 15 Years - 2010

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING (system replacement), MECHANICAL/HVAC (excluding controls).

\$4,152,279

\$1,001,621

Construct:

1 Auditorium/Theater 4,000 sf. 1 Physical Education 14,400 sf. LIPSA - Lecture Classroom 1,800 sf.

4,000 sf. 14,400 sf. 1,800 sf. 68% \$2,225,824 68% \$8,012,965

2. G.C. Area Technology Center

1965

21,590 sf.

Over 30 years - 1965

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), ROOFING (system replacement), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communications and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).

\$7,618,330

3. Garrard Middle School Over 30 years - 1964

1964

102,838 sf.

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communications and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings). Less work indicated under 1F.1 - Public Restroom Renovation

\$21,858,417

4. Camp Dick Robinson Elementary Over 30 years - 1996

1996, 2001, 2003

56,937 sf.

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), ROOFING (system replacement), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communications and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).

\$9,767,348

Under 30, Over 15 Years - 2001, 2003

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING (system replacement), MECHANICAL/HVAC (system replacement, excluding controls).

\$511,575

5. Lancaster Elementary School Over 30 years - 1992 1992, 2005

59,282 sf.

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communications and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).

\$10,911,596

Under 30, Over 15 Years - 2005

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL/HVAC (system replacement, excluding controls).

\$79,112

6. Paint Lick Elementary School

1992, 2005

43,540 sf.

Over 30 years - 1992
Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communications and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).

\$7,192,149

Under 30, Over 15 Years - 2005

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL/HVAC (system replacement, excluding controls).

\$219,321

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

2e. Renovation to upgrade all existing facilities to meet current life safety requirements of the Kentucky Building Code.

Eff. %

Cost Est.

2f. Renovations to upgrade all existing facilities to meet the most current handicapped accessibility of the Kentucky Building Code.

Eff. %

% Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central storage

Eff. % Cost Est.

1. Garrard Education Center Over 30 years - 1990 1990, 1998, 2003

61,724 sf.

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), ROOFING (system replacement), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communications and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).

\$7,204,260

Under 30, Over 15 Years - 1998, 2003

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING (system replacement).

\$245,825

2. Central Office

1977

4,554 sf.

Over 30 years - 1977

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), ROOFING (system replacement), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communicaitons and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).

Garage to include Wash Bay

\$1,290,406

3. Bus Garage

Construct:

5 Bay Garage + Wash Facility

7,200 sf.

7,200 sf.

74% \$2,765,286

DISTRICT NEED \$85,176,885

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.