

GLASGOW INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> <u>Capacity</u>
1. Secondary			
a. Glasgow High School	Permanent	9-12 Center	548/600
b. Happy Valley Alternative School To be eliminated	Transitional		n/a
2. Middle			
a. Glasgow Middle School	Permanent	6-8 Center	479/583
3. Elementary			
a. Highland Elementary School	Permanent	K-5 Center	533/575
b. South Green Elementary School	Permanent	K-5 Center	521/550
	To be Permanent	P, 3-7 Enrich., Admin.	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-20 Biennium)

	Eff. %	Cost Est.
2b. New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities		
1. Construct: 1 New Elementary School - 500 Students	56,581 sf.	\$13,612,823
 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		
1. South Green Elementary School to become South Green Preschool, Grades 3-7 Enrichment Center and Admin. Major renovation to include roof and canopies replacement, site drainage system, sidewalks, upgrade dumpster area, interior finishes, and a security vestibule at main entrance, window replacement, door and door hardware replacement, ADA signage, ADA toilets, kitchen equipment, gym equipment, HVAC controls and system replacement, water main shutoff replacement, electrical upgrades, KETS technology wiring, fire protection, and phone/intercom/security system integral with district wide network. Renovation to include reconfiguration of 12 classrooms for district administrative offices and district wide records storage.	48,578 sf.	\$7,346,700
2. Glasgow Middle School Major Renovation to include roof replacement, HVAC controls and system replacement, security wiring system with cameras integral with district-wide network	79,000 sf.	\$3,338,000
Construct: 4 Science Classroom Additions	300 sf.	1,200 sf. 71% \$405,127
1 Computer Lab	900 sf.	900 sf. 71% \$303,845
3 Resource Rooms	375 sf.	1,125 sf. 71% \$379,806
1 Cafeteria Addition	1,159 sf.	1,159 sf. 71% \$391,285
1 Family Resource Area	150 sf.	150 sf. 71% \$50,641

3. Glasgow High School \$1,213,000
 Renovation of football locker rooms and weight room to accommodate Alternative School, security cameras, access controls, new phone system, scene rigging at Auditorium, replace Auditorium lighting, and install guardrails in parking lot.

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. % Cost Est.**

1. District White Board Initiative
 Provide marker boards and laser projectors with chromebook/tablet for teachers in all classrooms district wide.
 Construct: 120 Marker Boards & Laser Projectors \$3,500 per clrm. \$ 420,000

2e. Renovation to upgrade all existing facilities; to meet security requirements and the current life safety requirements of the Kentucky Building Code **Eff. % Cost Est.**

1. Highland Elementary School \$122,300
 Renovation to include security upgrades, and access control, security cameras

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. % Cost Est.**

1. Central Office 5,980 sf. \$843,988
 Major Renovation to include site development, parking lot paving, HVAC replacement. ADA accessibility including toilet rooms, elevator, and door, fire protection system, asbestos abatement, casework, interior finishes, LED lighting.

2. Bus Garage
 Construct: 1 Bus Garage (Double Bay) 4,300 sf. \$866,000

DISTRICT NEED \$29,293,515

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. **Eff. % Cost Est.**

1. Glasgow High School \$1,072,000
 Renovate: High School football field
 Track
 Bleachers and Press Box
 Field Lighting

Construct: 1 Football Fieldhouse with Locker Rooms, 10,000 sf. \$2,250,000
 Concessions, Restrooms, Weight Room & Storage

2. Highland Elementary School \$327,700
 Renovation to include renovate Science lab for STEAM Lab, expand bleacher capacity, renovate existing canopy and build new bus canopy.

3. Glasgow Middle School 79,000 sf. \$8,714,000
 Major Renovation to include partial plumbing fixture replacement, KETS technology wiring, telephone/intercom, STEAM Lab renovation, Culinary Arts, Media Center, Bio-Medical, Art Renovations, interior finishes, kitchen equipment, gym equipment, asphalt pavement, sidewalks, storm drainage, downspout boots, foundation repair.
 Eliminate modular units housing Alternative School.