

GRANT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE, 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Proposed Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	1% increase	2016 Student
				<u>Enrollment</u> Capacity
1. Secondary				
a. Grant County High School	Permanent	9-12 Center	1,208	1,196/1,000
b. Grant County Technology Center	Permanent	9-12 Center		varies
2. Middle				
a. Grant County Middle School	Permanent	6-8 Center	864	855/951
3. Elementary				
a. Crittenden-Mt. Zion Elementary School	Permanent	PS-5 Center	528	523/601
b. Dry Ridge Elementary School	Permanent	PS-5 Center	521	516/694
c. Mason-Corinth Elementary School	Permanent	PS-5 Center	346	343/400
d. Sherman Elementary School	Permanent	PS-5 Center	508	503/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

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|---|---------------|------------------|
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
| 1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. | Eff. % | Cost Est. |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

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|---|---------------|------------------|
| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |

1.	Grant County High School	1997, '06	157,221 sf.		
	Major Renovation of original 1997 building to include; HVAC and controls, security, roofs, ADA upgrades and life safety upgrades				\$7,000,000
Construct:	1	PE Conditioning	2,500 sf.	2,500 sf.	68% \$916,213
	1	PE Addition	7,300 sf.	7,300 sf.	68% \$2,675,343
		(includes Locker Rooms, Storage and Restrooms)			
	4	ROTC Classrooms	750 sf.	3,000 sf.	68% \$1,099,456
	1	ROTC Kitchen	450 sf.	450 sf.	68% \$164,918
	3	ROTC Offices	100 sf.	300 sf.	68% \$109,946
	12	Standard Classrooms	750 sf.	9,000 sf.	68% \$3,298,368
	2	Science Labs	1,625 sf.	3,250 sf.	68% \$1,191,077
	5	Resource Rooms	375 sf.	1,875 sf.	68% \$687,160
	1	Cafeteria Expansion	2,000 sf.	2,000 sf.	68% \$732,971
	2	Alternative Classroom	1,000 sf.	2,000 sf.	68% \$732,971
2.	Grant Co. Middle School	1954, '64, '66, '84, '99	103,000 sf.		
	Major Renovation of all areas except 1999 addition to include; site development, site storm drainage, parking, and road relocation; Cafeteria and Serving renovation, technology upgrades, administrative upgrades, electric service upgrades, library renovation and casework, band renovation, roofs, pavement, doors/hardware and misc. finishes; restroom renovations; Renovate (4) standard classrooms into (8) Resource Rooms. New elevator.				\$12,875,000
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71% \$1,483,099
	10	Resource Rooms	375 sf.	3,750 sf.	71% \$1,235,915
	2	Science Labs	1,000 sf.	2,000 sf.	71% \$659,155
	2	Computer Labs	900 sf.	1,800 sf.	71% \$593,239
	1	Band Addition	1,000 sf.	1,000 sf.	71% \$329,577
	1	Cafeteria Addition	3,800 sf.	3,800 sf.	71% \$1,252,394
	1	Admin Addition	600 sf.	600 sf.	71% \$197,746
3.	Crittenden-Mt. Zion Elementary School	1973, '91, '06	69,655 sf.		
	Major Renovation of the 1973 portion of the building to include; walls upgrades, finishes and restroom renovations, life safety and ADA requirements, and HVAC. Renovation to the 1993 portion of the building to include; HVAC, roofing, life safety and ADA requirements. Door/hardware upgrades throughout; paving.				\$10,425,000
Construct:	1	Special Educ. (self-contained)	825 sf.	825 sf.	74% \$255,661
	2	Resource Rooms	400 sf.	800 sf.	74% \$247,914
4.	Dry Ridge Elementary School	1973, '91, '06	73,483 sf.		
	Major Renovation to the 1962 and 1972 portions of the building to include; HVAC, electric, plumbing, technology, security, windows, doors/hardware, roofs, pavement, misc. finishes, restroom renovation, and asbestos abatement. Renovation of the 1973 portion of the building to include; wall upgrades. Renovation to the 1985 portion of the building include; HVAC, life safety and ADA requirements. Rebuild connector between both rear wings.				\$5,500,000
Construct:	3	Resource Rooms	400 sf.	1,200 sf.	74% \$371,870
5.	Mason Corinth Elementary School	1991	49,092 sf.		
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74% \$495,827
	3	Resource Rooms	400 sf.	1,200 sf.	74% \$371,870
	1	Family Resource Area	350 sf.	350 sf.	74% \$108,462
6.	Sherman Elementary School		68,085 sf.		
	Minor Renovation to include; HVAC upgrades, paving, site drainage, etc.				\$250,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. Central Bus Garage	13,181 sf.			
Construct: Addition	5,000 sf.	74%		\$1,264,865
2. Central Storage				
Construct: Addition with loading dock	1,500 sf.	74%		\$250,338
3. Bus Lot				
Parking lot Expansion				\$750,000
4. Central Office				
Construct: Addition	3,000 sf.	74%		\$922,297
5. Warehouse/District Storage	4,000 sf.			
Construct: Construct a new storage facility or purchase existing non district building.				\$504,374

DISTRICT NEED \$58,953,027

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Grant County High School	1997, '06	157,221 sf.		
Minor renovations to include; paving, site storm drainage, site concrete, and bleacher replacement; electric, plumbing, technology, windows, hardware, and misc. finishes, site and drainage improvements, auditorium upgrades and administrative upgrades; renovations/upgrades to culinary program. Stadium Improvements to include; Field Lighting, synthetic turf, field house, ticketing and batting cages; band tower; paving; baseball and softball lighting				
Construct:	1 ROTC Storage	1,120 sf.	1,120 sf.	68% \$410,464
	1 ROTC Lockers/RR	1,475 sf.	1,475 sf.	68% \$540,566
	1 ROTC Gym	7,330 sf.	7,330 sf.	68% \$2,686,337
2. Mason Corinth Elementary School	1991	49,092 sf.		
Minor Renovation to include; finish upgrades, restroom renovations, and paving.				
				\$150,000
3. Sherman Elementary School	2007	68,085 sf.		
Exterior standalone restrooms (approximately 400 sf) with associated site work				
				\$125,000
4. Middle School Football Stadium				
Minor renovations to include; football field improvements and new scoreboard				
Construct:	1 Concessions Bldg/Fieldhouse	6,000 sf.	6,000 sf.	68% \$2,064,706
	1 Pressbox	450 sf.	450 sf.	68% \$154,853
5. Grant County Technology Center	2011	45,546 sf.		
Minor Renovation to include; paving maintenance				
				\$75,000